

APPROVED

JUN 15 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
6/15/23*

ORDERED,

That the State Budget Officer be authorized to continue in account 041-18W-0802-01, Workers' Compensation Management Fund, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,
Be it further ordered,
that the State Controller transfer \$7,946 from the All Other line category to the Personal Services line category in this account for the purpose of funding the position; and,
Be it further ordered,
that the State Controller increase allotment by \$7,946 in the Personal Services line category and decrease allotment by \$7,946 in the All Other line category within this account; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position through August 18, 2023. The position will support the department with research and the creation of policy and procedure manuals for workers' compensation processes. This position will be funded by a transfer from All Other. Funds are no longer required in All Other for the purpose they were originally intended because fewer professional services contracts will be needed than originally budgeted. Failure to allot these funds will result in the department having insufficient resources to provide adequate information and policy for the state's workers' compensation programs.

Kirsten Lc Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beeri P. Ashcroft

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Ryan Roberts

Agency Phone: (207) 624-7385

ADM00-0014

*30 Day
wait*

APPROVED

JUN 15 2023

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER



OK
7/6/15/23

ORDERED,

That the State Budget Officer be authorized to continue in account 046-18S-0455-01, Accident, Sickness & Health Insurance Internal Service Funds, the following position in accordance with Title 5, section 1583-A: one Government Intern position; and,
Be it further ordered,
that the State Controller transfer \$7,946 from the All Other line category to the Personal Services line category in this account for the purpose of funding the position; and,
Be it further ordered,
that the State Controller increase allotment by \$7,946 in the Personal Services line category and decrease allotment by \$7,946 in the All Other line category within this account; and,
Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order continues one Government Intern position through August 18, 2023. The position will support the department with research and the creation of policy and procedure manuals for employees and retirees health, benefits and wellness programs. This position will be funded by a transfer from All Other. Funds are no longer required in All Other for the purpose they were originally intended because fewer professional services contracts will be needed than originally budgeted. Failure to allot these funds will result in the department having insufficient resources to provide adequate information and policy for state health and benefit programs to employee and retirees.

Kirsten LC Figueroa

Signature of Department Head

KIRSTEN LC FIGUEROA, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beard P. Ashcroft

Signature of State Budget Officer

Policy Area: 00 - Governmental Support and Operations

Umbrella: ADM00 - DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES

Agency Contact: Ryan Roberts

Agency Phone: (207) 624-7385

ADM00-0015

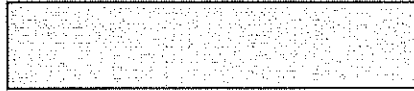
30 Day wait

APPROVED

JUN 15 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
9/15/23*

ORDERED,

That the State Controller increase allotment in account 014-01A-0393-05, PFAS Reserve - Bureau of Agriculture, by \$5,364,800 in the All Other line category for the purpose of responding to agricultural PFAS concerns; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of anticipated unencumbered balance forward to abate, clean up and mitigate threats or hazards posed by perfluoroalkyl and polyfluoroalkyl substances, or PFAS, contamination affecting agricultural producers in the State and the food supply, to provide support to affected farms, to support critical PFAS research, and to allow the department to otherwise strategically and effectively respond to PFAS concerns and issues as they arise. Failure to allot these funds will have a detrimental impact on the department by limiting its ability to support this critical work.

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

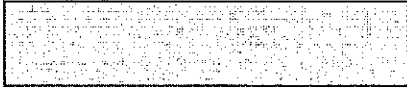
Agency Phone: (207) 287-7570

*30 Day Wait
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6/10/23*

APPROVED

JUN 15 2023

State of Maine
Executive Department
FINANCIAL ORDER



OK
6/15/23

**BY GOVERNOR
ORDERED,**

That the State Controller increase allotment in account 014-01A-0188-02, Maine Dairy Farm Stabilization Fund, by \$2,818,590 in the All Other line category for the purpose of making stipend payments to the dairy farmers from the Tier Pricing Program; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order increases allotment to provide authority to issue payments from the Tier Pricing Program in accordance with the Maine Revised Statutes, Title 7, section 3153-B. This will increase allotment up to the recent projection from the Maine Milk Commission. Failure to allot these funds will have a detrimental impact to the Department resulting in the inability to distribute funds as required by statute.

Amanda E. Beal

Signature of Department Head

AMANDA E. BEAL, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beck L. Ashcroft

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: AGR00 - DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

Agency Contact: Debi Cusick

Agency Phone: (207) 287-7570

AGR00-0013

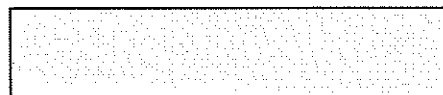
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6/7/23

APPROVED

JUN 15 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



OK
9/15/23

ORDERED,

That the State Controller increase allotment in account 014-10A-Z289-01, Opioid Use Disorder Prevention and Treatment Fund, by \$1,427,251 in the All Other line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to provide funds for opioid use disorder analysis, prevention, and treatment services; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024," for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward to administer contracts for the purpose of supporting opioid use disorder analysis, prevention, and treatment. Maine has developed an Opioid Strategic Action Plan to take decisive, evidence-based and community focused actions in response to Maine's opioid crisis. Some of the strategic priorities are to prevent the early use of addictive substances by children, youth, and young adults; to reduce the number of prescribed and illicitly obtained opioids; to reduce the number of fatal and non-fatal overdoses; to support individuals in recovery and to engage active users. Failure to allot these funds would cause several Substance Use Disorder programs to end. Maine Revised Statutes, Title 5, section 20010 allows funds to be collected through fees derived from manufacturers that sell, deliver, or distribute opioid medications.

See Attached Email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Bea P. Ashcroft
Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

HUM00-0020

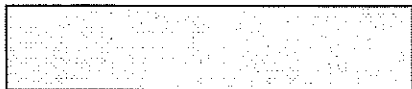
30 Day
wait

APPROVED

JUN 15 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



*OK
6/15/23*

ORDERED,

That the State Controller increase allotment in account 014-09A-0631-03, Boating Launch Facilities Fund, by \$400,000 in the Capital Expenditures line category for the purpose of allotting a portion of the anticipated unencumbered balance forward for the construction of boat launch facilities and for the acquisition of land for boat launch facilities; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order allots a portion of the anticipated unencumbered balance forward for the acquisition of land for boat launch facilities and for the construction and repairs at existing boat launch sites. Failure to approve this financial order will have a detrimental impact on the department's ability to acquire land for future boat launch sites and hinder its ability to construct and perform repairs at existing boat launch sites.

Signature of Department Head

TIMOTHY PEABODY, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

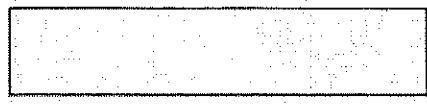
*30 DAY WAIT
ML 6/9/2023*

APPROVED

JUN 15 2023

State of Maine
Executive Department
FINANCIAL ORDER

BY GOVERNOR



9/6/15/23

ORDERED,

That the State Controller increase allotment in account 014-09A-0535-02, Fish Hatchery Maintenance Fund, by \$5,000 in the Capital Expenditures line category for the purpose of allotting a portion of the anticipated unencumbered balance forward to increase funds needed for the construction of a storage barn at the Dry Mills fish hatchery; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the anticipated unencumbered balance forward in order for the department to complete the construction of a storage barn at the Dry Mills fish hatchery. Failure to approve this financial order will have a detrimental impact on the department's ability to complete the construction of the storage barn that is needed to properly and safely store equipment at the Dry Mills facility.

Signature of Department Head

TIMOTHY PEABODY, DEPUTY COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: INL00 - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Agency Contact: CORI DIONNE

Agency Phone: (207) 287-5223

30 DAY WAIT

WC 6/6/2023

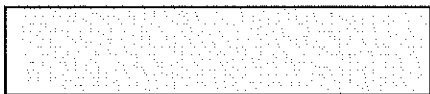
APPROVED

JUN 15 2023

BY GOVERNOR

State of Maine
Executive Department
FINANCIAL ORDER

FY24



*OK
6/15/23*

ORDERED,

That the State Controller transfer \$3,905 from the All Other line category to the Capital Expenditures line category within account 010-16A-0291-01, State Police, and \$2,105 from the All Other line category to the Capital Expenditures line category within account 012-16A-0291-01, State Police; and,

Be it further ordered,
that the State Controller increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$3,905 in account 010-16A-0291-01, State Police; and increase allotment in the Capital Expenditures line category and decrease allotment in the All Other line category by \$2,105 in account 012-16A-0291-01, State Police, for the purpose of purchasing a vehicle storage rack insert; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2024", for which this shall be our sufficient warrant.

Statement of Fact

This financial order transfers All Other allotment to Capital Expenditures allotment for the purchase of a vehicle storage rack insert. The tactical team vehicle is being replaced due to high mileage and transmission issues and the current storage rack cannot be modified to fit the new vehicle. The tactical team is required to be able to transport explosives and this storage rack is customized to meet federal Alcohol, Tobacco and Firearms specifications for this purpose. The funds being transferred from All Other are no longer needed for the purpose for which they were intended, and remaining resources will meet existing operational needs.

Michael Sauschuck

Signature of Department Head

Michael Sauschuck, Commissioner

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth P. Ashcroft

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: PUS00 - DEPARTMENT OF PUBLIC SAFETY

Agency Contact: Marilyn Leimbach

Agency Phone: (207) 623-6701

PUS00-0003

30 Day wait