

LF 609 1st Biennial Budget
Internal Services Initiatives

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expenditures FY26	Capital Expenditures FY27	Leg Count FY26	Leg Count FY27	FTE Count FY26	FTE Count FY27	Net GF Expenditure (Savings) FY26 Initiatives	Net GF Expenditure (Savings) FY27 Initiatives
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	946	Animal Welfare Fund	ACF	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	2,207	5,885	0	0	0.00	0.00	0.0000	0.0000	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	946	Animal Welfare Fund	ACF	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	1,077	1,077	0	0	0.00	0.00	0.0000	0.0000	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	15,050	15,050	0	0	0.00	0.00	0.0000	0.0000	15,050	15,050
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	242	242	0	0	0.00	0.00	0.0000	0.0000	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	51,980	68,950	0	0	0.00	0.00	0.0000	0.0000	51,980	68,950
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	593	1,579	0	0	0.00	0.00	0.0000	0.0000	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	393	Bureau of Agriculture	ACF	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	818	2,177	0	0	0.00	0.00	0.0000	0.0000	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	647,668	663,321	0	0	0.00	0.00	0.0000	0.0000	647,668	663,321
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	134,681	137,936	0	0	0.00	0.00	0.0000	0.0000	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	86,535	132,844	0	0	0.00	0.00	0.0000	0.0000	86,535	132,844
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	96,543	148,277	0	0	0.00	0.00	0.0000	0.0000	0	0

LF 609 1st Biennial Budget
Internal Services Initiatives

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expenditures FY26	Capital Expenditures FY27	Leg Count FY26	Leg Count FY27	FTE Count FY26	FTE Count FY27	Net GF Expenditure (Savings) FY26 Initiatives	Net GF Expenditure (Savings) FY27 Initiatives
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	401	DACF Administration	ACF	A	Provides funding for the increase in the cost of legal services provided by the Department of the Attorney General.	0	0	0	27,776	0	0	0.00	0.00	0.0000	0.0000	0	27,776
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division for essential aircraft liability coverage based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	8,601	8,601	0	0	0.00	0.00	0.0000	0.0000	8,601	8,601
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	20,469	20,469	0	0	0.00	0.00	0.0000	0.0000	20,469	20,469
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	124,277	158,824	0	0	0.00	0.00	0.0000	0.0000	124,277	158,824
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z232	Division of Forest Protection	ACF	A	Provides funding for increased fees from the Department of Public Safety for dispatch services.	0	0	48,912	66,046	0	0	0.00	0.00	0.0000	0.0000	48,912	66,046
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	5,863	5,863	0	0	0.00	0.00	0.0000	0.0000	5,863	5,863
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	5,676	15,135	0	0	0.00	0.00	0.0000	0.0000	5,676	15,135
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z233	Forest Resource Management	ACF	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	3,971	10,586	0	0	0.00	0.00	0.0000	0.0000	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z237	Geology and Resource Information	ACF	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	2,044	2,044	0	0	0.00	0.00	0.0000	0.0000	2,044	2,044
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z239	Land Management and Planning	ACF	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	5,180	5,180	0	0	0.00	0.00	0.0000	0.0000	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z239	Land Management and Planning	ACF	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	56,834	72,735	0	0	0.00	0.00	0.0000	0.0000	0	0

LF 609 1st Biennial Budget
Internal Services Initiatives

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expenditures FY26	Capital Expenditures FY27	Leg Count FY26	Leg Count FY27	FTE Count FY26	FTE Count FY27	Net GF Expenditure (Savings) FY26 Initiatives	Net GF Expenditure (Savings) FY27 Initiatives
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z236	Maine Land Use Planning Commission	ACF	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	2,667	2,667	0	0	0.00	0.00	0.0000	0.0000	2,667	2,667
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	1,067	1,067	0	0	0.00	0.00	0.0000	0.0000	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z224	Off-Road Recreational Vehicles Program	ACF	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	2,112	2,112	0	0	0.00	0.00	0.0000	0.0000	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	27,776	27,776	0	0	0.00	0.00	0.0000	0.0000	27,776	27,776
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	9,052	24,136	0	0	0.00	0.00	0.0000	0.0000	9,052	24,136
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	148	392	0	0	0.00	0.00	0.0000	0.0000	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	Z221	Parks - General Operations	ACF	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	13,965	13,503	0	0	0.00	0.00	0.0000	0.0000	0	0
AGRICULTURE, CONSERVATION AND FORESTRY, DEPARTMENT OF	287	Pesticides Control - Board of	ACF	A	Provides funding for increased information technology system costs related to pesticides licensing.	0	0	15,054	28,295	0	0	0.00	0.00	0.0000	0.0000	0	0
CORRECTIONS, DEPARTMENT OF	141	Administration - Corrections	CJPS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	1,380,827	1,235,969	0	0	0.00	0.00	0.0000	0.0000	1,380,827	1,235,969
CORRECTIONS, DEPARTMENT OF	141	Administration - Corrections	CJPS	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	10,514	10,514	0	0	0.00	0.00	0.0000	0.0000	10,514	10,514
CORRECTIONS, DEPARTMENT OF	141	Administration - Corrections	CJPS	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	466,941	720,849	0	0	0.00	0.00	0.0000	0.0000	466,941	720,849

LF 609 1st Biennial Budget
Internal Services Initiatives

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expenditures FY26	Capital Expenditures FY27	Leg Count FY26	Leg Count FY27	FTE Count FY26	FTE Count FY27	Net GF Expenditure (Savings) FY26 Initiatives	Net GF Expenditure (Savings) FY27 Initiatives
CORRECTIONS, DEPARTMENT OF	141	Administration - Corrections	CJPS	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	13,121	20,250	0	0	0.00	0.00	0.0000	0.0000	0	0
CORRECTIONS, DEPARTMENT OF	141	Administration - Corrections	CJPS	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	4,760	4,760	0	0	0.00	0.00	0.0000	0.0000	4,760	4,760
CORRECTIONS, DEPARTMENT OF	124	Adult Community Corrections	CJPS	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	6,619	6,619	0	0	0.00	0.00	0.0000	0.0000	6,619	6,619
CORRECTIONS, DEPARTMENT OF	124	Adult Community Corrections	CJPS	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	18,318	18,318	0	0	0.00	0.00	0.0000	0.0000	18,318	18,318
CORRECTIONS, DEPARTMENT OF	Z155	Bolduc Correctional Facility	CJPS	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	24,180	24,180	0	0	0.00	0.00	0.0000	0.0000	24,180	24,180
CORRECTIONS, DEPARTMENT OF	Z155	Bolduc Correctional Facility	CJPS	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	17,812	17,812	0	0	0.00	0.00	0.0000	0.0000	17,812	17,812
CORRECTIONS, DEPARTMENT OF	162	Correctional Center	CJPS	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	118,685	118,685	0	0	0.00	0.00	0.0000	0.0000	118,685	118,685
CORRECTIONS, DEPARTMENT OF	Z166	Corrections Industries	CJPS	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	18,521	28,584	0	0	0.00	0.00	0.0000	0.0000	0	0
CORRECTIONS, DEPARTMENT OF	542	Downeast Correctional Facility	CJPS	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	4,979	4,979	0	0	0.00	0.00	0.0000	0.0000	4,979	4,979
CORRECTIONS, DEPARTMENT OF	502	Justice - Planning, Projects and Statistics	CJPS	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	714	714	0	0	0.00	0.00	0.0000	0.0000	714	714
CORRECTIONS, DEPARTMENT OF	892	Juvenile Community Corrections	CJPS	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	20,574	20,574	0	0	0.00	0.00	0.0000	0.0000	20,574	20,574
CORRECTIONS, DEPARTMENT OF	892	Juvenile Community Corrections	CJPS	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	6,965	6,965	0	0	0.00	0.00	0.0000	0.0000	6,965	6,965

LF 609 1st Biennial Budget
Internal Services Initiatives

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expenditures FY26	Capital Expenditures FY27	Leg Count FY26	Leg Count FY27	FTE Count FY26	FTE Count FY27	Net GF Expenditure (Savings) FY26 Initiatives	Net GF Expenditure (Savings) FY27 Initiatives
CORRECTIONS, DEPARTMENT OF	163	Long Creek Youth Development Center	CJPS	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	33,239	33,239	0	0	0.00	0.00	0.0000	0.0000	33,239	33,239
CORRECTIONS, DEPARTMENT OF	857	Mountain View Correctional Facility	CJPS	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	5,503	5,503	0	0	0.00	0.00	0.0000	0.0000	5,503	5,503
CORRECTIONS, DEPARTMENT OF	857	Mountain View Correctional Facility	CJPS	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	60,137	60,137	0	0	0.00	0.00	0.0000	0.0000	60,137	60,137
CORRECTIONS, DEPARTMENT OF	46	Office of Victim Services	CJPS	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	906	906	0	0	0.00	0.00	0.0000	0.0000	906	906
CORRECTIONS, DEPARTMENT OF	144	State Prison	CJPS	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	53,974	53,974	0	0	0.00	0.00	0.0000	0.0000	53,974	53,974
CORRECTIONS, DEPARTMENT OF	144	State Prison	CJPS	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	92,585	92,585	0	0	0.00	0.00	0.0000	0.0000	92,585	92,585
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	Reallocates funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology from 30% General Fund and 70% Federal Expenditures Fund to 100% General Fund and provides additional funding to support the increased cost of these services.	0	0	392,377	393,963	0	0	0.00	0.00	0.0000	0.0000	392,377	393,963
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	Reallocates funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology from 30% General Fund and 70% Federal Expenditures Fund to 100% General Fund and provides additional funding to support the increased cost of these services.	0	0	(299,962)	(299,962)	0	0	0.00	0.00	0.0000	0.0000	0	0
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	80,622	80,622	0	0	0.00	0.00	0.0000	0.0000	80,622	80,622
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	214	Administration - Maine Emergency Management Agency	CJPS	A	Provides funding for workers' compensation premiums for emergency management volunteers in the Administration - Maine Emergency Management Agency program and deappropriates related All Other in the Administration - Defense, Veterans and Emergency Management program in the same fund.	0	0	140,600	140,600	0	0	0.00	0.00	0.0000	0.0000	140,600	140,600
PUBLIC SAFETY, DEPARTMENT OF	88	Administration - Public Safety	CJPS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	25,379	27,950	0	0	0.00	0.00	0.0000	0.0000	25,379	27,950

LF 609 1st Biennial Budget
Internal Services Initiatives

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expenditures FY26	Capital Expenditures FY27	Leg Count FY26	Leg Count FY27	FTE Count FY26	FTE Count FY27	Net GF Expenditure (Savings) FY26 Initiatives	Net GF Expenditure (Savings) FY27 Initiatives
PUBLIC SAFETY, DEPARTMENT OF	88	Administration - Public Safety	CJPS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	1,808	1,808	0	0	0.00	0.00	0.0000	0.0000	0	0
PUBLIC SAFETY, DEPARTMENT OF	992	Background Checks - Certified Nursing Assistants	CJPS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	493	493	0	0	0.00	0.00	0.0000	0.0000	493	493
PUBLIC SAFETY, DEPARTMENT OF	101	Capitol Police - Bureau of	CJPS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	51,984	51,984	0	0	0.00	0.00	0.0000	0.0000	51,984	51,984
PUBLIC SAFETY, DEPARTMENT OF	48	Computer Crimes	CJPS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	65,497	65,497	0	0	0.00	0.00	0.0000	0.0000	65,497	65,497
PUBLIC SAFETY, DEPARTMENT OF	Z021	Consolidated Emergency Communications	CJPS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	98,949	98,949	0	0	0.00	0.00	0.0000	0.0000	0	0
PUBLIC SAFETY, DEPARTMENT OF	290	Criminal Justice Academy	CJPS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	36,124	36,124	0	0	0.00	0.00	0.0000	0.0000	0	0
PUBLIC SAFETY, DEPARTMENT OF	388	Drug Enforcement Agency	CJPS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	70,564	70,564	0	0	0.00	0.00	0.0000	0.0000	70,564	70,564
PUBLIC SAFETY, DEPARTMENT OF	388	Drug Enforcement Agency	CJPS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	13,820	13,820	0	0	0.00	0.00	0.0000	0.0000	0	0
PUBLIC SAFETY, DEPARTMENT OF	485	Emergency Medical Services	CJPS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	8,835	8,835	0	0	0.00	0.00	0.0000	0.0000	8,835	8,835
PUBLIC SAFETY, DEPARTMENT OF	327	Fire Marshal - Office of	CJPS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	33,925	35,680	0	0	0.00	0.00	0.0000	0.0000	33,925	35,680
PUBLIC SAFETY, DEPARTMENT OF	712	Licensing and Enforcement - Public Safety	CJPS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	3,739	6,113	0	0	0.00	0.00	0.0000	0.0000	3,739	6,113
ARTS COMMISSION, MAINE	178	Arts - Administration	EDU	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	8,727	8,727	0	0	0.00	0.00	0.0000	0.0000	8,727	8,727
ARTS COMMISSION, MAINE	178	Arts - Administration	EDU	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	8,203	11,371	0	0	0.00	0.00	0.0000	0.0000	8,203	11,371
EDUCATION, DEPARTMENT OF	308	General Purpose Aid for Local Schools	EDU	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	572,450	572,450	0	0	0.00	0.00	0.0000	0.0000	572,450	572,450
EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	36,979	283,375	0	0	0.00	0.00	0.0000	0.0000	36,979	283,375

LF 609 1st Biennial Budget
Internal Services Initiatives

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expenditures FY26	Capital Expenditures FY27	Leg Count FY26	Leg Count FY27	FTE Count FY26	FTE Count FY27	Net GF Expenditure (Savings) FY26 Initiatives	Net GF Expenditure (Savings) FY27 Initiatives
EDUCATION, DEPARTMENT OF	Z077	Leadership Team	EDU	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	20,906	20,906	0	0	0.00	0.00	0.0000	0.0000	20,906	20,906
EDUCATION, DEPARTMENT OF	Z078	School Finance and Operations	EDU	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	341,744	341,744	0	0	0.00	0.00	0.0000	0.0000	341,744	341,744
HISTORIC PRESERVATION COMMISSION, MAINE	36	Historic Preservation Commission	EDU	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	6,661	6,661	0	0	0.00	0.00	0.0000	0.0000	6,661	6,661
HISTORIC PRESERVATION COMMISSION, MAINE	36	Historic Preservation Commission	EDU	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	3,807	3,807	0	0	0.00	0.00	0.0000	0.0000	0	0
HISTORIC PRESERVATION COMMISSION, MAINE	36	Historic Preservation Commission	EDU	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	953	953	0	0	0.00	0.00	0.0000	0.0000	0	0
HISTORIC PRESERVATION COMMISSION, MAINE	36	Historic Preservation Commission	EDU	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	2,799	4,048	0	0	0.00	0.00	0.0000	0.0000	2,799	4,048
HISTORIC PRESERVATION COMMISSION, MAINE	36	Historic Preservation Commission	EDU	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	1,755	2,539	0	0	0.00	0.00	0.0000	0.0000	0	0
HISTORIC PRESERVATION COMMISSION, MAINE	36	Historic Preservation Commission	EDU	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	1,754	2,538	0	0	0.00	0.00	0.0000	0.0000	0	0
LIBRARY, MAINE STATE	185	Statewide Library Information System	EDU	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	12,957	12,957	0	0	0.00	0.00	0.0000	0.0000	12,957	12,957
LIBRARY, MAINE STATE	185	Statewide Library Information System	EDU	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	46,018	55,577	0	0	0.00	0.00	0.0000	0.0000	46,018	55,577
MUSEUM, MAINE STATE	180	Maine State Museum	EDU	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	15,828	15,828	0	0	0.00	0.00	0.0000	0.0000	15,828	15,828
MUSEUM, MAINE STATE	180	Maine State Museum	EDU	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	11,533	14,522	0	0	0.00	0.00	0.0000	0.0000	11,533	14,522
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	251	Administration - Environmental Protection	ENR	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	501,472	501,472	0	0	0.00	0.00	0.0000	0.0000	501,472	501,472
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	251	Administration - Environmental Protection	ENR	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	466,320	466,320	0	0	0.00	0.00	0.0000	0.0000	0	0
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	251	Administration - Environmental Protection	ENR	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	48,653	88,074	0	0	0.00	0.00	0.0000	0.0000	48,653	88,074

LF 609 1st Biennial Budget
Internal Services Initiatives

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expenditures FY26	Capital Expenditures FY27	Leg Count FY26	Leg Count FY27	FTE Count FY26	FTE Count FY27	Net GF Expenditure (Savings) FY26 Initiatives	Net GF Expenditure (Savings) FY27 Initiatives
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	251	Administration - Environmental Protection	ENR	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	19,155	19,155	0	0	0.00	0.00	0.0000	0.0000	19,155	19,155
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	250	Air Quality	ENR	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	202	470	0	0	0.00	0.00	0.0000	0.0000	202	470
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	Z188	Land Resources	ENR	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	11,360	16,134	0	0	0.00	0.00	0.0000	0.0000	11,360	16,134
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	421	Maine Environmental Protection Fund	ENR	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	211	489	0	0	0.00	0.00	0.0000	0.0000	211	489
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	247	Remediation and Waste Management	ENR	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	2,951	2,951	0	0	0.00	0.00	0.0000	0.0000	2,951	2,951
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	247	Remediation and Waste Management	ENR	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	7,105	8,162	0	0	0.00	0.00	0.0000	0.0000	7,105	8,162
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	248	Water Quality	ENR	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	2,128	2,128	0	0	0.00	0.00	0.0000	0.0000	2,128	2,128
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	248	Water Quality	ENR	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	2,909	6,972	0	0	0.00	0.00	0.0000	0.0000	2,909	6,972
EXECUTIVE DEPARTMENT	Z122	Governor's Energy Office	EUT	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	27,519	27,519	0	0	0.00	0.00	0.0000	0.0000	0	0
EXECUTIVE DEPARTMENT	Z122	Governor's Energy Office	EUT	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	19,698	24,389	0	0	0.00	0.00	0.0000	0.0000	0	0
EXECUTIVE DEPARTMENT	410	Public Advocate	EUT	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	15,908	16,015	0	0	0.00	0.00	0.0000	0.0000	0	0
EXECUTIVE DEPARTMENT	410	Public Advocate	EUT	A	Provides funding for the department's proportionate share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	10,887	13,055	0	0	0.00	0.00	0.0000	0.0000	0	0
PUBLIC UTILITIES COMMISSION	994	Emergency Services Communication Bureau	EUT	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	49,197	54,711	0	0	0.00	0.00	0.0000	0.0000	0	0
PUBLIC UTILITIES COMMISSION	184	Public Utilities - Administrative Division	EUT	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	191,580	197,174	0	0	0.00	0.00	0.0000	0.0000	0	0

LF 609 1st Biennial Budget
Internal Services Initiatives

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expenditures FY26	Capital Expenditures FY27	Leg Count FY26	Leg Count FY27	FTE Count FY26	FTE Count FY27	Net GF Expenditure (Savings) FY26 Initiatives	Net GF Expenditure (Savings) FY27 Initiatives
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	455	Accident - Sickness - Health Insurance	HCIFS	A	Provides funding for statewide technology services provided by the Office of Information Technology.	0	0	6,063	6,063	0	0	0.00	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	455	Accident - Sickness - Health Insurance	HCIFS	A	Provides funding for statewide technology services provided by the Office of Information Technology.	0	0	43,266	43,266	0	0	0.00	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	455	Accident - Sickness - Health Insurance	HCIFS	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the department.	0	0	696	2,374	0	0	0.00	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	455	Accident - Sickness - Health Insurance	HCIFS	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the department.	0	0	2,088	7,121	0	0	0.00	0.00	0.0000	0.0000	0	0
DIRIGO HEALTH	988	Dirigo Health Fund	HCIFS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	899	899	0	0	0.00	0.00	0.0000	0.0000	899	899
DIRIGO HEALTH	988	Dirigo Health Fund	HCIFS	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	356	602	0	0	0.00	0.00	0.0000	0.0000	356	602
HEALTH DATA ORGANIZATION, MAINE	848	Maine Health Data Organization	HCIFS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	1,930	1,930	0	0	0.00	0.00	0.0000	0.0000	0	0
HEALTH DATA ORGANIZATION, MAINE	848	Maine Health Data Organization	HCIFS	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	1,122	1,870	0	0	0.00	0.00	0.0000	0.0000	0	0
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	376	Licensure in Medicine - Board of	HCIFS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	19,394	19,586	0	0	0.00	0.00	0.0000	0.0000	0	0
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	376	Licensure in Medicine - Board of	HCIFS	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	4,615	4,615	0	0	0.00	0.00	0.0000	0.0000	0	0
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	372	Nursing - Board of	HCIFS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	13,568	13,752	0	0	0.00	0.00	0.0000	0.0000	0	0
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	385	Optometry - Board of	HCIFS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	917	917	0	0	0.00	0.00	0.0000	0.0000	0	0
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	385	Optometry - Board of	HCIFS	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	1,559	1,559	0	0	0.00	0.00	0.0000	0.0000	0	0

LF 609 1st Biennial Budget
Internal Services Initiatives

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expenditures FY26	Capital Expenditures FY27	Leg Count FY26	Leg Count FY27	FTE Count FY26	FTE Count FY27	Net GF Expenditure (Savings) FY26 Initiatives	Net GF Expenditure (Savings) FY27 Initiatives
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	383	Osteopathic Licensure - Board of	HCIFS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	2,121	2,121	0	0	0.00	0.00	0.0000	0.0000	0	0
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	383	Osteopathic Licensure - Board of	HCIFS	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	2,393	2,393	0	0	0.00	0.00	0.0000	0.0000	0	0
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	69	Administration - Economic and Community Development	HED	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	23,488	23,488	0	0	0.00	0.00	0.0000	0.0000	23,488	23,488
ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	69	Administration - Economic and Community Development	HED	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	14,950	28,642	0	0	0.00	0.00	0.0000	0.0000	14,950	28,642
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z216	Crisis Outreach Program	HHS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	18,124	18,124	0	0	0.00	0.00	0.0000	0.0000	18,124	18,124
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z216	Crisis Outreach Program	HHS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	16,848	16,848	0	0	0.00	0.00	0.0000	0.0000	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	142	Department of Health and Human Services Central Operations	HHS	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	858,694	1,096,327	0	0	0.00	0.00	0.0000	0.0000	858,694	1,096,327
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	142	Department of Health and Human Services Central Operations	HHS	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	585,744	747,842	0	0	0.00	0.00	0.0000	0.0000	0	0
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	142	Department of Health and Human Services Central Operations	HHS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	242,871	255,481	0	0	0.00	0.00	0.0000	0.0000	242,871	255,481
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z222	Dorothea Dix Psychiatric Center	HHS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	716,807	675,837	0	0	0.00	0.00	0.0000	0.0000	716,807	675,837
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z200	Driver Education & Evaluation Program - Off Sub Abuse & MH S	HHS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	92,285	92,285	0	0	0.00	0.00	0.0000	0.0000	92,285	92,285
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	137	IV-E Foster Care/Adoption Assistance	HHS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	769,070	715,160	0	0	0.00	0.00	0.0000	0.0000	769,070	715,160
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	453	Office for Family Independence - District	HHS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	224,741	224,741	0	0	0.00	0.00	0.0000	0.0000	224,741	224,741
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	178,895	228,402	0	0	0.00	0.00	0.0000	0.0000	178,895	228,402
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	183,045	233,700	0	0	0.00	0.00	0.0000	0.0000	0	0

LF 609 1st Biennial Budget
Internal Services Initiatives

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expenditures FY26	Capital Expenditures FY27	Leg Count FY26	Leg Count FY27	FTE Count FY26	FTE Count FY27	Net GF Expenditure (Savings) FY26 Initiatives	Net GF Expenditure (Savings) FY27 Initiatives
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	129	Office of MaineCare Services	HHS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	219,969	199,255	0	0	0.00	0.00	0.0000	0.0000	219,969	199,255
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Z219	Riverview Psychiatric Center	HHS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	661,345	620,375	0	0	0.00	0.00	0.0000	0.0000	661,345	620,375
HEALTH AND HUMAN SERVICES, DEPARTMENT OF	139	State-funded Foster Care/Adoption Assistance	HHS	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	37,336	37,336	0	0	0.00	0.00	0.0000	0.0000	37,336	37,336
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	217,333	307,591	0	0	0.00	0.00	0.0000	0.0000	217,333	307,591
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	537	Enforcement Operations - Inland Fisheries and Wildlife	IFW	A	Provides funding for dispatch services provided by the Department of Public Safety.	0	0	351,840	448,580	0	0	0.00	0.00	0.0000	0.0000	351,840	448,580
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	531	Licensing Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	53,977	53,977	0	0	0.00	0.00	0.0000	0.0000	53,977	53,977
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	531	Licensing Services - Inland Fisheries and Wildlife	IFW	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	33,741	33,741	0	0	0.00	0.00	0.0000	0.0000	0	0
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	529	Office of the Commissioner - Inland Fisheries and Wildlife	IFW	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	586,021	588,729	0	0	0.00	0.00	0.0000	0.0000	586,021	588,729
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	529	Office of the Commissioner - Inland Fisheries and Wildlife	IFW	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	103,514	146,808	0	0	0.00	0.00	0.0000	0.0000	103,514	146,808
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	529	Office of the Commissioner - Inland Fisheries and Wildlife	IFW	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	22,115	24,188	0	0	0.00	0.00	0.0000	0.0000	0	0
ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	722,762	790,073	0	0	0.00	0.00	0.0000	0.0000	722,762	790,073
ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	35,488	38,793	0	0	0.00	0.00	0.0000	0.0000	0	0
ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	35,488	38,794	0	0	0.00	0.00	0.0000	0.0000	0	0
ATTORNEY GENERAL, DEPARTMENT OF THE	310	Administration - Attorney General	JUD	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	76,199	83,295	0	0	0.00	0.00	0.0000	0.0000	0	0
ATTORNEY GENERAL, DEPARTMENT OF THE	412	Chief Medical Examiner - Office of	JUD	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	29,360	32,094	0	0	0.00	0.00	0.0000	0.0000	29,360	32,094
ATTORNEY GENERAL, DEPARTMENT OF THE	412	Chief Medical Examiner - Office of	JUD	A	Provides funding for the cost of full coverage insurance on the morgue trailer.	0	0	513	513	0	0	0.00	0.00	0.0000	0.0000	513	513
ATTORNEY GENERAL, DEPARTMENT OF THE	39	Civil Rights	JUD	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	4,812	5,261	0	0	0.00	0.00	0.0000	0.0000	4,812	5,261

LF 609 1st Biennial Budget
Internal Services Initiatives

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expenditures FY26	Capital Expenditures FY27	Leg Count FY26	Leg Count FY27	FTE Count FY26	FTE Count FY27	Net GF Expenditure (Savings) FY26 Initiatives	Net GF Expenditure (Savings) FY27 Initiatives
ATTORNEY GENERAL, DEPARTMENT OF THE	696	Human Services Division	JUD	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	186,768	204,161	0	0	0.00	0.00	0.0000	0.0000	0	0
HUMAN RIGHTS COMMISSION, MAINE	150	Human Rights Commission - Regulation	JUD	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	22,094	22,094	0	0	0.00	0.00	0.0000	0.0000	22,094	22,094
HUMAN RIGHTS COMMISSION, MAINE	150	Human Rights Commission - Regulation	JUD	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	148	2,184	0	0	0.00	0.00	0.0000	0.0000	148	2,184
JUDICIAL DEPARTMENT	63	Courts - Supreme, Superior and District	JUD	A	Provides funding for increased insurance rates.	0	0	11,173	11,173	0	0	0.00	0.00	0.0000	0.0000	11,173	11,173
PUBLIC DEFENSE SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Public Defense Services	JUD	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	585,437	328,557	0	0	0.00	0.00	0.0000	0.0000	585,437	328,557
PUBLIC DEFENSE SERVICES, MAINE COMMISSION ON	Z112	Maine Commission on Public Defense Services	JUD	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	53,447	60,028	0	0	0.00	0.00	0.0000	0.0000	53,447	60,028
LABOR, DEPARTMENT OF	30	Administration - Labor	LAB	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	168,424	186,004	0	0	0.00	0.00	0.0000	0.0000	0	0
LABOR, DEPARTMENT OF	30	Administration - Labor	LAB	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	42,743	42,743	0	0	0.00	0.00	0.0000	0.0000	42,743	42,743
LABOR, DEPARTMENT OF	30	Administration - Labor	LAB	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	539,415	539,415	0	0	0.00	0.00	0.0000	0.0000	0	0
LABOR, DEPARTMENT OF	Z383	Paid Family and Medical Leave Insurance Fund	LAB	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	440,344	84,059	0	0	0.00	0.00	0.0000	0.0000	0	0
LABOR, DEPARTMENT OF	161	Safety Education and Training Programs	LAB	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	100,395	99,560	0	0	0.00	0.00	0.0000	0.0000	0	0
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	94	Administrative Services - Professional and Financial Regulation	LAB	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	327,755	320,218	0	0	0.00	0.00	0.0000	0.0000	0	0
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	94	Administrative Services - Professional and Financial Regulation	LAB	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	126,419	126,419	0	0	0.00	0.00	0.0000	0.0000	0	0
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	369	Engineers - State Board of Licensure for Professional	LAB	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	2,998	2,998	0	0	0.00	0.00	0.0000	0.0000	0	0
PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	369	Engineers - State Board of Licensure for Professional	LAB	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	2,110	2,110	0	0	0.00	0.00	0.0000	0.0000	0	0

LF 609 1st Biennial Budget
Internal Services Initiatives

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expenditures FY26	Capital Expenditures FY27	Leg Count FY26	Leg Count FY27	FTE Count FY26	FTE Count FY27	Net GF Expenditure (Savings) FY26 Initiatives	Net GF Expenditure (Savings) FY27 Initiatives
WORKERS' COMPENSATION BOARD	183	Administration - Workers' Compensation Board	LAB	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	346,214	347,471	0	0	0.00	0.00	0.0000	0.0000	0	0
WORKERS' COMPENSATION BOARD	183	Administration - Workers' Compensation Board	LAB	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	35,317	48,315	0	0	0.00	0.00	0.0000	0.0000	0	0
MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	8,729	8,729	0	0	0.00	0.00	0.0000	0.0000	8,729	8,729
MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	7,853	7,853	0	0	0.00	0.00	0.0000	0.0000	0	0
MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	196	196	0	0	0.00	0.00	0.0000	0.0000	0	0
MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	117	117	0	0	0.00	0.00	0.0000	0.0000	0	0
MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	20,558	22,330	0	0	0.00	0.00	0.0000	0.0000	20,558	22,330
MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	12,374	13,892	0	0	0.00	0.00	0.0000	0.0000	0	0
MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	176	409	0	0	0.00	0.00	0.0000	0.0000	0	0
MARINE RESOURCES, DEPARTMENT OF	27	Bureau of Marine Science	MAR	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	670	1,646	0	0	0.00	0.00	0.0000	0.0000	0	0
MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	294,835	309,075	0	0	0.00	0.00	0.0000	0.0000	294,835	309,075
MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	131,817	138,184	0	0	0.00	0.00	0.0000	0.0000	0	0
MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	29,545	50,709	0	0	0.00	0.00	0.0000	0.0000	29,545	50,709
MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	21,202	36,389	0	0	0.00	0.00	0.0000	0.0000	0	0

LF 609 1st Biennial Budget
Internal Services Initiatives

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expenditures FY26	Capital Expenditures FY27	Leg Count FY26	Leg Count FY27	FTE Count FY26	FTE Count FY27	Net GF Expenditure (Savings) FY26 Initiatives	Net GF Expenditure (Savings) FY27 Initiatives
MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	3,727	3,727	0	0	0.00	0.00	0.0000	0.0000	3,727	3,727
MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	664	664	0	0	0.00	0.00	0.0000	0.0000	0	0
MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	0	0	0	0	0.00	0.00	0.0000	0.0000	0	0
MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	84	84	0	0	0.00	0.00	0.0000	0.0000	0	0
MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	317	837	0	0	0.00	0.00	0.0000	0.0000	317	837
MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	0	0	0	0	0.00	0.00	0.0000	0.0000	0	0
MARINE RESOURCES, DEPARTMENT OF	258	Bureau of Policy and Management	MAR	A	Provides funding for the increase in the cost of legal services provided by the Department of the Attorney General.	0	0	2,249	9,387	0	0	0.00	0.00	0.0000	0.0000	2,249	9,387
MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	3,884	3,884	0	0	0.00	0.00	0.0000	0.0000	3,884	3,884
MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	5,471	13,315	0	0	0.00	0.00	0.0000	0.0000	5,471	13,315
MARINE RESOURCES, DEPARTMENT OF	Z154	Bureau of Public Health	MAR	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	13	28	0	0	0.00	0.00	0.0000	0.0000	0	0
MARINE RESOURCES, DEPARTMENT OF	29	Marine Patrol - Bureau of	MAR	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	21,992	21,992	0	0	0.00	0.00	0.0000	0.0000	21,992	21,992
MARINE RESOURCES, DEPARTMENT OF	29	Marine Patrol - Bureau of	MAR	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	383	383	0	0	0.00	0.00	0.0000	0.0000	0	0

LF 609 1st Biennial Budget
Internal Services Initiatives

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expenditures FY26	Capital Expenditures FY27	Leg Count FY26	Leg Count FY27	FTE Count FY26	FTE Count FY27	Net GF Expenditure (Savings) FY26 Initiatives	Net GF Expenditure (Savings) FY27 Initiatives
MARINE RESOURCES, DEPARTMENT OF	29	Marine Patrol - Bureau of	MAR	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	18,991	47,031	0	0	0.00	0.00	0.0000	0.0000	18,991	47,031
MARINE RESOURCES, DEPARTMENT OF	29	Marine Patrol - Bureau of	MAR	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	349	858	0	0	0.00	0.00	0.0000	0.0000	0	0
MARINE RESOURCES, DEPARTMENT OF	29	Marine Patrol - Bureau of	MAR	A	Provides funding for increased fees from the Department of Public Safety for dispatch services.	0	0	8,109	12,686	0	0	0.00	0.00	0.0000	0.0000	8,109	12,686
MARINE RESOURCES, DEPARTMENT OF	Z295	Sea Run Fisheries and Habitat	MAR	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	3,215	3,215	0	0	0.00	0.00	0.0000	0.0000	3,215	3,215
MARINE RESOURCES, DEPARTMENT OF	Z295	Sea Run Fisheries and Habitat	MAR	A	Provides funding for statewide insurance coverage provided through the Department of Administrative and Financial Services, risk management division based on claims experience, coverage increases, attorney's fees on claims and actuarially recommended reserves.	0	0	48	48	0	0	0.00	0.00	0.0000	0.0000	0	0
MARINE RESOURCES, DEPARTMENT OF	Z295	Sea Run Fisheries and Habitat	MAR	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	3,322	8,014	0	0	0.00	0.00	0.0000	0.0000	0	0
MARINE RESOURCES, DEPARTMENT OF	Z295	Sea Run Fisheries and Habitat	MAR	A	Provides funding for statewide central fleet management services provided by the Department of Administrative and Financial Services.	0	0	14,509	14,975	0	0	0.00	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	38	Administration - Human Resources	SLG	A	Provides funding for statewide technology services provided by the Office of Information Technology.	0	0	1,229	1,229	0	0	0.00	0.00	0.0000	0.0000	1,229	1,229
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	38	Administration - Human Resources	SLG	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the department.	0	0	7,436	9,848	0	0	0.00	0.00	0.0000	0.0000	7,436	9,848
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	55	Budget - Bureau of the	SLG	A	Provides funding for statewide technology services provided by the Office of Information Technology.	0	0	6,962	6,962	0	0	0.00	0.00	0.0000	0.0000	6,962	6,962
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	55	Budget - Bureau of the	SLG	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the department.	0	0	202	1,544	0	0	0.00	0.00	0.0000	0.0000	202	1,544
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	80	Buildings and Grounds Operations	SLG	A	Provides funding for statewide technology services provided by the Office of Information Technology.	0	0	58,334	58,334	0	0	0.00	0.00	0.0000	0.0000	58,334	58,334
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	80	Buildings and Grounds Operations	SLG	A	Provides funding for statewide technology services provided by the Office of Information Technology.	0	0	7,854	7,854	0	0	0.00	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	80	Buildings and Grounds Operations	SLG	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the department.	0	0	7,221	17,441	0	0	0.00	0.00	0.0000	0.0000	7,221	17,441
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	80	Buildings and Grounds Operations	SLG	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the department.	0	0	4,476	6,591	0	0	0.00	0.00	0.0000	0.0000	0	0

LF 609 1st Biennial Budget
Internal Services Initiatives

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expenditures FY26	Capital Expenditures FY27	Leg Count FY26	Leg Count FY27	FTE Count FY26	FTE Count FY27	Net GF Expenditure (Savings) FY26 Initiatives	Net GF Expenditure (Savings) FY27 Initiatives
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	80	Buildings and Grounds Operations	SLG	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the department.	0	0	130,188	145,954	0	0	0.00	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	883	Bureau of General Services - Capital Construction and Improvement Reserve Fund	SLG	A	Provides funding for statewide technology services provided by the Office of Information Technology.	0	0	39	39	0	0	0.00	0.00	0.0000	0.0000	39	39
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	59	Capital Construction/Repairs/Improvements - Administration	SLG	A	Provides funding for statewide technology services provided by the Office of Information Technology.	0	0	2,047	2,047	0	0	0.00	0.00	0.0000	0.0000	2,047	2,047
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z234	Central Administrative Applications	SLG	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the department.	0	0	5,340	7,959	0	0	0.00	0.00	0.0000	0.0000	5,340	7,959
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	703	Central Fleet Management	SLG	A	Provides funding for statewide technology services provided by the Office of Information Technology.	0	0	8,090	7,490	0	0	0.00	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	703	Central Fleet Management	SLG	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the department.	0	0	2,224	6,127	0	0	0.00	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	713	Financial and Personnel Services - Division of	SLG	A	Provides funding for statewide technology services provided by the Office of Information Technology.	0	0	359,589	359,589	0	0	0.00	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	713	Financial and Personnel Services - Division of	SLG	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the department.	0	0	29,657	31,671	0	0	0.00	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	155	Information Services	SLG	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the department.	0	0	155,631	250,537	0	0	0.00	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	718	Office of the Commissioner - Administrative and Financial Services	SLG	A	Provides funding for statewide technology services provided by the Office of Information Technology.	0	0	8,997	8,997	0	0	0.00	0.00	0.0000	0.0000	8,997	8,997
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	718	Office of the Commissioner - Administrative and Financial Services	SLG	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the department.	0	0	2,502	3,788	0	0	0.00	0.00	0.0000	0.0000	2,502	3,788
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	57	Public Improvements - Planning/Construction - Administration	SLG	A	Provides funding for statewide technology services provided by the Office of Information Technology.	0	0	90	90	0	0	0.00	0.00	0.0000	0.0000	90	90
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	7	Purchases - Division of	SLG	A	Provides funding for statewide technology services provided by the Office of Information Technology.	0	0	33,677	33,677	0	0	0.00	0.00	0.0000	0.0000	33,677	33,677
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	7	Purchases - Division of	SLG	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the department.	0	0	1,245	2,655	0	0	0.00	0.00	0.0000	0.0000	1,245	2,655
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	8	Risk Management - Claims	SLG	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the department.	0	0	12,333	15,852	0	0	0.00	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	56	State Controller - Office of the	SLG	A	Provides funding for statewide technology services provided by the Office of Information Technology.	0	0	50,999	50,999	0	0	0.00	0.00	0.0000	0.0000	50,999	50,999

LF 609 1st Biennial Budget
Internal Services Initiatives

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expenditures FY26	Capital Expenditures FY27	Leg Count FY26	Leg Count FY27	FTE Count FY26	FTE Count FY27	Net GF Expenditure (Savings) FY26 Initiatives	Net GF Expenditure (Savings) FY27 Initiatives
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	56	State Controller - Office of the	SLG	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the department.	0	0	3,107	5,233	0	0	0.00	0.00	0.0000	0.0000	3,107	5,233
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	802	Workers' Compensation Management Fund Program	SLG	A	Provides funding for statewide technology services provided by the Office of Information Technology.	0	0	14,228	8,242	0	0	0.00	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	802	Workers' Compensation Management Fund Program	SLG	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the department.	0	0	45,683	53,060	0	0	0.00	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	802	Workers' Compensation Management Fund Program	SLG	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the department.	0	0	50,358	53,061	0	0	0.00	0.00	0.0000	0.0000	0	0
AUDITOR, OFFICE OF THE STATE	67	Audit Bureau	SLG	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	25,417	24,377	0	0	0.00	0.00	0.0000	0.0000	25,417	24,377
AUDITOR, OFFICE OF THE STATE	67	Audit Bureau	SLG	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	38,561	36,984	0	0	0.00	0.00	0.0000	0.0000	0	0
AUDITOR, OFFICE OF THE STATE	75	Unorganized Territory	SLG	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	2,753	2,640	0	0	0.00	0.00	0.0000	0.0000	0	0
EXECUTIVE DEPARTMENT	165	Administration - Executive - Governor's Office	SLG	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	3,350	6,128	0	0	0.00	0.00	0.0000	0.0000	3,350	6,128
EXECUTIVE DEPARTMENT	165	Administration - Executive - Governor's Office	SLG	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	25,119	25,119	0	0	0.00	0.00	0.0000	0.0000	25,119	25,119
EXECUTIVE DEPARTMENT	72	Blaine House	SLG	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	2,871	2,871	0	0	0.00	0.00	0.0000	0.0000	2,871	2,871
EXECUTIVE DEPARTMENT	72	Blaine House	SLG	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	7,087	8,681	0	0	0.00	0.00	0.0000	0.0000	7,087	8,681
EXECUTIVE DEPARTMENT	Z135	Office of Policy Innovation and the Future	SLG	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	56,063	56,063	0	0	0.00	0.00	0.0000	0.0000	56,063	56,063
EXECUTIVE DEPARTMENT	Z135	Office of Policy Innovation and the Future	SLG	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	8,917	12,568	0	0	0.00	0.00	0.0000	0.0000	8,917	12,568
PERMANENT COMMISSION ON THE STATUS OF RACIAL, INDIGENOUS AND TRIBAL POPULATIONS	Z319	Racial, Indigenous and Tribal Populations	SLG	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	20,869	20,869	0	0	0.00	0.00	0.0000	0.0000	20,869	20,869
PERMANENT COMMISSION ON THE STATUS OF RACIAL, INDIGENOUS AND TRIBAL POPULATIONS	Z319	Racial, Indigenous and Tribal Populations	SLG	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	11,810	11,810	0	0	0.00	0.00	0.0000	0.0000	11,810	11,810

LF 609 1st Biennial Budget
Internal Services Initiatives

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expenditures FY26	Capital Expenditures FY27	Leg Count FY26	Leg Count FY27	FTE Count FY26	FTE Count FY27	Net GF Expenditure (Savings) FY26 Initiatives	Net GF Expenditure (Savings) FY27 Initiatives
SECRETARY OF STATE, DEPARTMENT OF	50	Administration - Archives	SLG	A	Provides funding for increases in technology costs in accordance with Department of Administrative and Financial Services, Office of Information Technology rate structure.	0	0	1,545	1,545	0	0	0.00	0.00	0.0000	0.0000	1,545	1,545
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z146	Maine Board of Tax Appeals	TAX	A	Provides funding for statewide technology services provided by the Office of Information Technology.	0	0	5,179	5,179	0	0	0.00	0.00	0.0000	0.0000	5,179	5,179
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	A	Provides funding for statewide technology services provided by the Office of Information Technology.	0	0	3,602,675	2,706,022	0	0	0.00	0.00	0.0000	0.0000	3,602,675	2,706,022
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	2	Revenue Services, Bureau of	TAX	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the department.	0	0	54,787	81,455	0	0	0.00	0.00	0.0000	0.0000	54,787	81,455
PROPERTY TAX REVIEW, STATE BOARD OF	357	Property Tax Review - State Board of	TAX	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	9,820	9,820	0	0	0.00	0.00	0.0000	0.0000	9,820	9,820
PROPERTY TAX REVIEW, STATE BOARD OF	357	Property Tax Review - State Board of	TAX	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	3,320	3,320	0	0	0.00	0.00	0.0000	0.0000	3,320	3,320
PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides ongoing funding for increased dispatch costs.	0	0	731,144	731,144	0	0	0.00	0.00	0.0000	0.0000	731,144	731,144
PUBLIC SAFETY, DEPARTMENT OF	291	State Police	TRA	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	430,196	430,196	0	0	0.00	0.00	0.0000	0.0000	430,196	430,196
PUBLIC SAFETY, DEPARTMENT OF	547	Turnpike Enforcement	TRA	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	53,442	53,442	0	0	0.00	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z264	Adult Use Cannabis Regulatory Coordination Fund	VLA	A	Provides funding for statewide technology services provided by the Office of Information Technology.	0	0	255,395	255,395	0	0	0.00	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z264	Adult Use Cannabis Regulatory Coordination Fund	VLA	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the department.	0	0	7,421	10,678	0	0	0.00	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	15	Alcoholic Beverages - General Operation	VLA	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the department.	0	0	8,625	11,442	0	0	0.00	0.00	0.0000	0.0000	8,625	11,442
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	15	Alcoholic Beverages - General Operation	VLA	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the department.	0	0	21,485	29,457	0	0	0.00	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	23	Lottery Operations	VLA	A	Provides funding for statewide technology services provided by the Office of Information Technology.	0	0	1,754	1,754	0	0	0.00	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	23	Lottery Operations	VLA	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the department.	0	0	(12,476)	3,529	0	0	0.00	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z265	Medical Use of Cannabis Fund	VLA	A	Provides funding for statewide technology services provided by the Office of Information Technology.	0	0	164,051	164,051	0	0	0.00	0.00	0.0000	0.0000	0	0
ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF	Z265	Medical Use of Cannabis Fund	VLA	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the department.	0	0	7,421	10,677	0	0	0.00	0.00	0.0000	0.0000	0	0

LF 609 1st Biennial Budget
Internal Services Initiatives

Department	Program Code	Program	Comm Code	Bill Part	Initiative Text	Personal Services FY26	Personal Services FY27	All Other FY26	All Other FY27	Capital Expenditures FY26	Capital Expenditures FY27	Leg Count FY26	Leg Count FY27	FTE Count FY26	FTE Count FY27	Net GF Expenditure (Savings) FY26 Initiatives	Net GF Expenditure (Savings) FY27 Initiatives
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	109	Administration - Defense, Veterans and Emergency Management	VLA	A	Provides funding for an increase to statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	5,000	5,000	0	0	0.00	0.00	0.0000	0.0000	5,000	5,000
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	109	Administration - Defense, Veterans and Emergency Management	VLA	A	Provides funding for workers' compensation premiums for emergency management volunteers in the Administration - Maine Emergency Management Agency program and deappropriates related All Other in the Administration - Defense, Veterans and Emergency Management program in the same fund.	0	0	0	0	0	0	0.00	0.00	0.0000	0.0000	0	0
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	108	Military Training and Operations	VLA	A	Provides funding for an increase to statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	15,000	15,000	0	0	0.00	0.00	0.0000	0.0000	15,000	15,000
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF	110	Veterans Services	VLA	A	Provides funding for an increase to statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	94,000	94,000	0	0	0.00	0.00	0.0000	0.0000	94,000	94,000
ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL	414	Governmental Ethics and Election Practices - Commission on	VLA	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	4,392	4,392	0	0	0.00	0.00	0.0000	0.0000	0	0
ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL	414	Governmental Ethics and Election Practices - Commission on	VLA	A	Provides funding for the department's share of the cost for the financial and human resources service centers within the Department of Administrative and Financial Services.	0	0	13,019	18,870	0	0	0.00	0.00	0.0000	0.0000	0	0
PUBLIC SAFETY, DEPARTMENT OF	Z002	Gambling Control Board	VLA	A	Provides funding for statewide technology services provided by the Department of Administrative and Financial Services, Office of Information Technology.	0	0	80,212	69,958	0	0	0.00	0.00	0.0000	0.0000	0	0
SECRETARY OF STATE, DEPARTMENT OF	692	Bureau of Corporations, Elections and Commissions	VLA	A	Provides funding for increases in technology costs in accordance with Department of Administrative and Financial Services, Office of Information Technology rate structure.	0	0	19,838	19,838	0	0	0.00	0.00	0.0000	0.0000	19,838	19,838
						0	0	24,560,781	24,867,552	0	0	0.00	0.00	0.0000	0.0000	18,538,453	18,610,823