

FY 2020-2021 Biennial Budget (LR 2405) - HHS Committee Programs - Budget Initiatives

Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Line # FNBS	Personal Services FY 20	Personal Services FY 21	All Other FY 20	All Other FY 21	Pos. Count FY20	Pos. Count FY21	Total SFY 20	Total SFY 21
21	HUM	Z219	Riverview Psychiatric Center	C-A-1401	Provides funding for security services at Riverview Psychiatric Center provided by the Capital Police program within the Department of Public Safety.	A Memorandum of Understanding between Capital Police within the Department of Public Safety and the Riverview Psychiatric Center established a necessary security presence, but funding was never provided to cover the cost of this critical service. The lack of funding has contributed to an annual General Fund shortfall at Riverview Psychiatric Center.		Adult MH	General Fund	50		1800	\$ -	\$ -	\$ 483,014	\$ 483,014	-	-	\$ 483,014	\$ 483,014
22	HUM	Z219	Riverview Psychiatric Center	C-A-1402	Provides for the transfer of forensic patients to a facility capable of handling the difficulty of their severe needs.	A Maine Superior Court judge ordered the Commissioner of the Department of Health and Human Services to relocate certain high needs patients to an appropriate and safe setting for the necessary and specialized treatment that Riverview Psychiatric Center cannot provide within its resources.		Adult MH	General Fund	50		1801	\$ -	\$ -	\$ 720,058	\$ 720,058	-	-	\$ 720,058	\$ 720,058
52	HUM	0563	Child Care Services	C-A-1704	Provides allocation to align funding with available resources.	This initiative provides allocation related to available revenue sources in various programs within the Office of Child and Family Services.		Children's Services	Federal Block Grant Fund	1		1570	\$ -	\$ -	\$ 9,500,000	\$ 9,500,000	-	-	\$ 9,500,000	\$ 9,500,000
53	HUM	Z206	Mental Health Services - Children	C-A-1704	Provides allocation to align funding with available resources.			Children's Services	Federal Block Grant Fund	97		1741	\$ -	\$ -	\$ 350,000	\$ 350,000	-	-	\$ 350,000	\$ 350,000
54	HUM	0307	Office of Child and Family Services - Central	C-A-1706	Provides funding for services for children in foster parent care through the Howard and Espa Michaud Charitable Trust Fund.	The Howard and Espa Michaud Charitable Trust Fund was established in 1986 to be used exclusively to benefit abused and/or neglected children residing in Aroostook County, who have no financially responsible parent(s). The trust fund began disbursing funds in 2001 and two of the twelve beneficiaries include the Bureau of Children with Special Needs and Child Protective Services in the Department of Health and Human Services. This funding will be used to provide hearing aids or hearing equipment and driver's education for children in foster care.		Children's Services	Other Special Revenue Funds	3		1533	\$ -	\$ -	\$ 22,000	\$ 22,000	-	-	\$ 22,000	\$ 22,000
55	HUM	Z074	Maine Children's Growth Council	C-A-1709	Reduces funding in the Maine Children's Growth Council program.	This program was established by Public Law 2007, chapter 683 which provided a base allocation of \$500 in the Other Special Revenue Funds account in the event funds were received to fund the work of the Maine Children's Growth Council. This program has had very limited activity since fiscal year 2015. Any remaining balances will be passed directly through to the council in the General Fund account.		Children's Services	Other Special Revenue Funds	1		1687	\$ -	\$ -	\$ (2,000)	\$ (2,000)	-	-	\$ (2,000)	\$ (2,000)
56	HUM	Z206	Mental Health Services - Children	C-A-7209	Establishes one limited-period Social Services Program Specialist II position through September 30, 2023 to work with the Department of Education to implement the Advancing Wellness and Resiliency in Education project. Also provides funding for related All Other costs.	This position will work with the Department of Education to implement the Advancing Wellness and Resiliency in Education (AWARE) project. Many youths have mental health issues that are either undetected or untreated, leading to long-term poor mental and physical health outcomes that can impact a student's attendance at school and their educational achievement. This position is funded by a five-year grant received by the Department of Education which ends on September 30, 2023. This initiative relates to EDU C-A-7102.		Children's Services	Federal Expenditures Fund	47		1743	\$ 89,409	\$ 96,477	\$ 11,138	\$ 11,487	-	-	\$ 100,547	\$ 107,964
57	HUM	0137	IV-E Foster Care/Adoption Assistance	C-A-7214	Provides funding to reflect an increase in foster home reimbursement rates pursuant Public Law 2017, chapter 471.	This initiative increases funding for the recruitment and retention of foster families by increasing the foster home reimbursement rates. The funding provided for fiscal year 2018-19 in Public Law 2017, chapter 471 assumed a start date of September 2018 so funding was only provided for 10 months. This initiative increases the appropriation and allocation to provide enough funding for a full fiscal year.		Children's Services	General Fund	1		1312	\$ -	\$ -	\$ 77,298	\$ 77,298	-	-	\$ 77,298	\$ 77,298
58	HUM	0139	State-funded Foster Care/Adoption Assistance	C-A-7214	Provides funding to reflect an increase in foster home reimbursement rates pursuant Public Law 2017, chapter 471.			Children's Services	General Fund	1		1332	\$ -	\$ -	\$ 517,386	\$ 517,386	-	-	\$ 517,386	\$ 517,386

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59	HUM	0137	IV-E Foster Care/Adoption Assistance	C-A-7214	Provides funding to reflect an increase in foster home reimbursement rates pursuant Public Law 2017, chapter 471.			Children's Services	Federal Expenditures Fund	1		1313	\$ -	\$ -	\$ 115,948	\$ 115,948	-	-	\$ 115,948	\$ 115,948
60	HUM	0139	State-funded Foster Care/Adoption Assistance	C-A-7223	Provides funding for the increase in the weekly reimbursement rate for medication assisted treatment.	The current weekly reimbursement rate for methadone as a medication assisted treatment is \$81.74 through June 30, 2019. Effective July 1, 2019, the weekly rate will be \$81.60. Given the severity of Maine's opioid crisis, this initiative provides funding to increase the weekly reimbursement rate for methadone as a medication assisted treatment. Increasing the rate of reimbursement is another way the State can move toward increasing access to treatment, helping lead individuals to recovery.	Not included in P.L. 2017, ch. 460 Part D, but bases the contracted rates on MCBM Section 65 Rates	Children's Services	General Fund	1		1333	\$ -	\$ -	\$ 35,443	\$ 35,443	-	-	\$ 35,443	\$ 35,443
61	HUM	0204	Special Children's Services	C-A-7231	Provides funding for the approved reclassification of one Public Health Educator II position to a Children's Special Health Needs Coordinator position. Also provides funding for related STA-CAP charges.	This reclassification was approved by the Bureau of Human Resources on January 23, 2019. This change aligns the position classification more closely with the job duties. This initiative also provides funding for related STA-CAP charges.		Children's Services	Federal Block Grant Fund	1		1505	\$ 14,102	\$ 11,087	\$ 463	\$ 364	-	-	\$ 14,565	\$ 11,451
62	HUM	0204	Special Children's Services	C-A-7232	Provides funding for the approved reclassification of one Microbiologist I position to a Microbiologist II position. Also provides funding for related STA-CAP charges.	This reclassification was approved by the Bureau of Human Resources on September 11, 2018. This change aligns the position classification more closely with the job duties. This initiative also provides funding for related STA-CAP charges.		Children's Services	Federal Block Grant Fund	1		1506	\$ 17,873	\$ 16,244	\$ 587	\$ 533	-	-	\$ 18,460	\$ 16,777
80	HUM	Z211	Developmental Services Waiver - MaineCare	C-A-7210	Provides funding for adding members from the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21 relating to home and community benefits for members with intellectual disabilities or autism spectrum disorder until 300 new members in total have been added pursuant to Public Law 2017, chapter 460.	Funding for Public Law 2017, chapter 460 only provided enough funding to add 133 members from the Developmental Services Waiver (Section 21) waitlist, rather the 300 members required in the law. This initiative will fully fund the 300 members.		Developmental Services	General Fund	59		1772	\$ -	\$ -	\$ 6,500,295	\$ 6,539,268	-	-	\$ 6,500,295	\$ 6,539,268
81	HUM	0147	Medical Care - Payments to Providers	C-A-7210	Provides funding for adding members from the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21 relating to home and community benefits for members with intellectual disabilities or autism spectrum disorder until 300 new members in total have been added pursuant to Public Law 2017, chapter 460.			Developmental Services	Federal Expenditures Fund	1		1453	\$ -	\$ -	\$ 13,853,733	\$ 13,814,760	-	-	\$ 13,853,733	\$ 13,814,760
82	HUM	Z210	Medicaid Services - Developmental Services	C-A-7210	Provides funding for adding members from the waiting list for community-based services provided under the MaineCare Benefits Manual, Chapters II and III, Section 21 relating to home and community benefits for members with intellectual disabilities or autism spectrum disorder until 300 new members in total have been added pursuant to Public Law 2017, chapter 460.			Developmental Services	Other Special Revenue Funds	52		1767	\$ -	\$ -	\$ 1,299,192	\$ 1,299,192	-	-	\$ 1,299,192	\$ 1,299,192
83	HUM	Z208	Developmental Services - Community	C-A-7219	Provides funding for an increase to rates for certain services pursuant to Public Law 2017, chapter 460, Part B.	Public Law 2017, chapter 460, Part B provided funding for an increase to rates for certain services including adult family care services, adult day services, homemaker services, nursing facilities and residential care facilities. This initiative increases funding to fully fund those rate increases.		Developmental Services	General Fund	60		1754	\$ -	\$ -	\$ 51,787	\$ 81,262	-	-	\$ 51,787	\$ 81,262

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165	HUM	0142	Department of Health and Human Services Central Operations	C-A-1202	Provides funding for offices moving from state-owned property to leased property.	Several Department of Health and Human Services offices are moving from state owned buildings to a new leased building being built on Capitol Street in Augusta. With this move, rent expenses are projected to increase by \$2,328,315 in fiscal year 2019-20 and by \$2,603,000 in fiscal year 2020-21. The remaining increase is for related STACAP charges.		DHHS Mgmt - Policy	General Fund	1		1346	\$ -	\$ -	\$ 1,350,423	\$ 1,509,740	-	-	\$ 1,350,423	\$ 1,509,740
166	HUM	0142	Department of Health and Human Services Central Operations	C-A-1202	Provides funding for offices moving from state-owned property to leased property.			DHHS Mgmt - Policy	Other Special Revenue Funds	1		1347	\$ -	\$ -	\$ 1,010,016	\$ 1,129,174	-	-	\$ 1,010,016	\$ 1,129,174
167	HUM	0142	Department of Health and Human Services Central Operations	C-A-1203	Transfers 21 positions from 50% General Fund and 50% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence - District program. Also adjusts funding for related All Other costs. Position detail is on file with the Bureau of Budget.	Positions are being moved to the appropriate funding source to be aligned with the assigned duties.		DHHS Mgmt - Policy	General Fund	1		1348	\$ (873,831)	\$ (913,425)	\$ (131,275)	\$ (131,275)	(21.0)	(21.0)	\$ (1,005,106)	\$ (1,044,700)
168	HUM	0453	Office of Family Independence - District	C-A-1203	Transfers 21 positions from 50% General Fund and 50% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence - District program. Also adjusts funding for related All Other costs. Position detail is on file with the Bureau of Budget.			DHHS Mgmt - Policy	General Fund	1		1544	\$ 873,831	\$ 913,425	\$ 131,275	\$ 131,275	21.0	21.0	\$ 1,005,106	\$ 1,044,700
169	HUM	0142	Department of Health and Human Services Central Operations	C-A-1203	Transfers 21 positions from 50% General Fund and 50% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence - District program. Also adjusts funding for related All Other costs. Position detail is on file with the Bureau of Budget.			DHHS Mgmt - Policy	Other Special Revenue Funds	1		1349	\$ (873,751)	\$ (913,357)	\$ (164,290)	\$ (165,591)	-	-	\$ (1,038,041)	\$ (1,078,948)
170	HUM	0453	Office of Family Independence - District	C-A-1203	Transfers 21 positions from 50% General Fund and 50% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence - District program. Also adjusts funding for related All Other costs. Position detail is on file with the Bureau of Budget.			DHHS Mgmt - Policy	Other Special Revenue Funds	1		1545	\$ 873,751	\$ 913,357	\$ 164,290	\$ 165,591	-	-	\$ 1,038,041	\$ 1,078,948

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171	HUM	0129	Office of MaineCare Services	C-A-1204	Transfers and reallocates one Office Associate II position from 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program; transfers and reallocates one Medical Surveillance and Utility Supervisor position from 25% General Fund and 75% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program; and transfers and reallocates 12 various positions from 50% General Fund and 50% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program. Also transfers related All Other costs. Position detail is on file with the Bureau of the Budget.	Positions within the Program Integrity Unit are moving from the Department of Health and Human Services Central Operations program to the Office of MaineCare Services to align the funding with the assigned duties.		DHHS Mgmt - Policy	General Fund	1		1255	\$ 574,799	\$ 613,436	\$ 44,786	\$ 44,786	14.0	14.0	\$ 619,585	\$ 658,222
172	HUM	0142	Department of Health and Human Services Central Operations	C-A-1204	Transfers and reallocates one Office Associate II position from 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program; transfers and reallocates one Medical Surveillance and Utility Supervisor position from 25% General Fund and 75% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program; and transfers and reallocates 12 various positions from 50% General Fund and 50% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program. Also transfers related All Other costs. Position detail is on file with the Bureau of the Budget.			DHHS Mgmt - Policy	General Fund	1		1350	\$ (556,694)	\$ (594,126)	\$ (43,059)	\$ (43,059)	(14.0)	(14.0)	\$ (599,753)	\$ (637,185)
173	HUM	0129	Office of MaineCare Services	C-A-1204	Transfers and reallocates one Office Associate II position from 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program; transfers and reallocates one Medical Surveillance and Utility Supervisor position from 25% General Fund and 75% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program; and transfers and reallocates 12 various positions from 50% General Fund and 50% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program. Also transfers related All Other costs. Position detail is on file with the Bureau of the Budget.			DHHS Mgmt - Policy	Federal Expenditures Fund	1		1256	\$ 574,723	\$ 613,382	\$ 65,137	\$ 66,407	-	-	\$ 639,860	\$ 679,789

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174	HUM	0142	Department of Health and Human Services Central Operations	C-A-1204	Transfers and reallocates one Office Associate II position from 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program; transfers and reallocates one Medical Surveillance and Utility Supervisor position from 25% General Fund and 75% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program; and transfers and reallocates 12 various positions from 50% General Fund and 50% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 50% General Fund and 50% Federal Expenditures Fund in the Office of MaineCare Services program. Also transfers related All Other costs. Position detail is on file with the Bureau of the Budget.			DHHS Mgmt - Policy	Other Special Revenue Funds	1		1351	\$ (592,828)	\$ (632,692)	\$ (65,896)	\$ (67,205)	-	-	\$ (658,724)	\$ (699,897)
175	HUM	0142	Department of Health and Human Services Central Operations	C-A-1205	Transfers and reallocates one Office Assistant II position funded 64% General Fund and 36% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program. Also adjusts funding for related All Other costs.	The position is moving from the Department of Health and Human Services Central Operations program to the Office of Child and Family Services - Central program to align the funding with the assigned duties.		DHHS Mgmt - Policy	General Fund	1		1352	\$ (36,125)	\$ (38,748)	\$ (4,095)	\$ (4,095)	(1.0)	(1.0)	\$ (40,220)	\$ (42,843)
176	HUM	0307	Office of Child and Family Services - Central	C-A-1205	Transfers and reallocates one Office Assistant II position funded 64% General Fund and 36% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program. Also adjusts funding for related All Other costs.			DHHS Mgmt - Policy	General Fund	1		1527	\$ 40,639	\$ 43,592	\$ 4,607	\$ 4,607	1.0	1.0	\$ 45,246	\$ 48,199
177	HUM	0142	Department of Health and Human Services Central Operations	C-A-1205	Transfers and reallocates one Office Assistant II position funded 64% General Fund and 36% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program. Also adjusts funding for related All Other costs.			DHHS Mgmt - Policy	Other Special Revenue Funds	1		1353	\$ (20,319)	\$ (21,796)	\$ (3,046)	\$ (3,095)	-	-	\$ (23,365)	\$ (24,891)
178	HUM	0307	Office of Child and Family Services - Central	C-A-1205	Transfers and reallocates one Office Assistant II position funded 64% General Fund and 36% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 72% General Fund and 28% Other Special Revenue Funds in the Office of Child and Family Services - Central program. Also adjusts funding for related All Other costs.			DHHS Mgmt - Policy	Other Special Revenue Funds	1		1529	\$ 15,805	\$ 16,952	\$ 2,661	\$ 2,718	-	-	\$ 18,466	\$ 19,670
179	HUM	0142	Department of Health and Human Services Central Operations	C-A-1207	Transfers and reallocates one Supervisor Data and Research position, 2 Statistician I positions, one Comprehensive Health Planner II position and one Business Data Analytics position from 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 100% Office of Substance Abuse and Mental Health Services program, General Fund. Also adjusts funding for related All Other costs.	Positions are being transferred to the appropriate funding source to be aligned with the assigned duties.		DHHS Mgmt - Policy	General Fund	1		1354	\$ (249,293)	\$ (263,075)	\$ (19,194)	\$ (19,194)	(5.0)	(5.0)	\$ (268,487)	\$ (282,269)

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180	HUM	Z199	Office of Substance Abuse and Mental Health Services	C-A-1207	Transfers and reallocates one Supervisor Data and Research position, 2 Statistician I positions, one Comprehensive Health Planner II position and one Business Data Analytics position from 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 100% Office of Substance Abuse and Mental Health Services program, General Fund. Also adjusts funding for related All Other costs.			DHHS Mgmt - Policy	General Fund	1		1709	\$ 415,490	\$ 438,459	\$ 31,990	\$ 31,990	5.0	5.0	\$ 447,480	\$ 470,449
181	HUM	0142	Department of Health and Human Services Central Operations	C-A-1207	Transfers and reallocates one Supervisor Data and Research position, 2 Statistician I positions, one Comprehensive Health Planner II position and one Business Data Analytics position from 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to 100% Office of Substance Abuse and Mental Health Services program, General Fund. Also adjusts funding for related All Other costs.			DHHS Mgmt - Policy	Other Special Revenue Funds	1		1355	\$ (166,197)	\$ (175,384)	\$ (18,675)	\$ (18,977)	-	-	\$ (184,872)	\$ (194,361)
182	HUM	0129	Office of MaineCare Services	C-A-1208	Provides funding due to increases in costs for financial, accounting and human resource management services provided by the Department of Administrative and Financial Services.	The Department of Administrative and Financial Services (DAFS) Service Center provides financial, accounting and human resource management services to the Department of Health and Human Services (DHHS) and the costs associated with these services are paid by DHHS. The annual charge for these services has increased with rising employee wages and benefits as well as increases in related All Other costs. This initiative provides the necessary funding in the Department of Health and Human Services Central Operations program and in the Office of MaineCare Services program to maintain the services provided by the DAFS Service Center.		DHHS Mgmt - Policy	General Fund	1		1259	\$ -	\$ -	\$ 70,000	\$ 90,000	-	-	\$ 70,000	\$ 90,000
183	HUM	0142	Department of Health and Human Services Central Operations	C-A-1208	Provides funding due to increases in costs for financial, accounting and human resource management services provided by the Department of Administrative and Financial Services.			DHHS Mgmt - Policy	General Fund	1		1356	\$ -	\$ -	\$ 280,000	\$ 360,000	-	-	\$ 280,000	\$ 360,000
184	HUM	0129	Office of MaineCare Services	C-A-1208	Provides funding due to increases in costs for financial, accounting and human resource management services provided by the Department of Administrative and Financial Services.			DHHS Mgmt - Policy	Federal Expenditures Fund	1		1260	\$ -	\$ -	\$ 72,300	\$ 92,957	-	-	\$ 72,300	\$ 92,957
185	HUM	0142	Department of Health and Human Services Central Operations	C-A-1208	Provides funding due to increases in costs for financial, accounting and human resource management services provided by the Department of Administrative and Financial Services.			DHHS Mgmt - Policy	Other Special Revenue Funds	1		1357	\$ -	\$ -	\$ 192,799	\$ 247,884	-	-	\$ 192,799	\$ 247,884
186	HUM	0142	Department of Health and Human Services Central Operations	C-A-1210	Provides funding for the proposed reorganization of 6 Auditor I positions to Staff Auditor I positions, 12 Auditor II positions to Staff Auditor II positions and 8 Auditor III positions to Senior Auditor positions. Also provides funding for related All Other costs.	There are 26 auditor positions in the Division of Audit within the Department of Health and Human Services Central Operations program that do work equivalent to that of auditors in the Department of Transportation and the Office of the State Auditor. This initiative brings parity to their compensation.		DHHS Mgmt - Policy	General Fund	1		1358	\$ 82,634	\$ 87,551	\$ -	\$ -	-	-	\$ 82,634	\$ 87,551

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187	HUM	0142	Department of Health and Human Services Central Operations	C-A-1210	Provides funding for the proposed reorganization of 6 Auditor I positions to Staff Auditor I positions, 12 Auditor II positions to Staff Auditor II positions and 8 Auditor III positions to Senior Auditor positions. Also provides funding for related All Other costs.			DHHS Mgmt - Policy	Other Special Revenue Funds	1		1359	\$ 74,681	\$ 79,077	\$ 2,453	\$ 2,598	-	-	\$ 77,134	\$ 81,675
188	HUM	Z222	Dorothea Dix Psychiatric Center	C-A-1304	Transfers 6 Mental Health Worker I positions from 36% General Fund and 64% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program to 36% Disproportionate Share - Dorothea Dix Psychiatric Center program, General Fund and 64% Dorothea Dix Psychiatric Center program, Other Special Revenue Funds. Public Law 2017, chapter 380 made these 6 limited-period Mental Health Worker I positions permanent and funded them 36% General Fund and 64% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program. This initiative transfers these positions to the accounts in which they were originally established and aligns them with the proper funding source. This relates to initiative 2018 G-A-7701.			DHHS Mgmt - Policy	General Fund	55		1809	\$ (165,888)	\$ (176,436)	\$ -	\$ -	(6.0)	(6.0)	\$ (165,888)	\$ (176,436)
189	HUM	Z225	Disproportionate Share - Dorothea Dix Psychiatric Center	C-A-1304	Transfers 6 Mental Health Worker I positions from 36% General Fund and 64% Other Special Revenue Funds in the Dorothea Dix Psychiatric Center program to 36% Disproportionate Share - Dorothea Dix Psychiatric Center program, General Fund and 64% Dorothea Dix Psychiatric Center program, Other Special Revenue Funds.			DHHS Mgmt - Policy	General Fund	15		1812	\$ 165,888	\$ 176,436	\$ -	\$ -	6.0	6.0	\$ 165,888	\$ 176,436
190	HUM	0142	Department of Health and Human Services Central Operations	C-A-1501	Transfers and reallocates one Public Service Coordinator I position from 35% General Fund and 65% Other Special Revenue Funds in the Division of Licensing and Certification program to 40% General Fund and 60% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program. Also adjusts funding for related All Other costs.	This initiative moves a Public Service Coordinator I position to the appropriate funding source to align with the assigned duties.		DHHS Mgmt - Policy	General Fund	1		1360	\$ 42,198	\$ 45,234	\$ 2,559	\$ 2,559	1.0	1.0	\$ 44,757	\$ 47,793
191	HUM	Z036	Division of Licensing and Certification	C-A-1501	Transfers and reallocates one Public Service Coordinator I position from 35% General Fund and 65% Other Special Revenue Funds in the Division of Licensing and Certification program to 40% General Fund and 60% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program. Also adjusts funding for related All Other costs.			DHHS Mgmt - Policy	General Fund	1		1652	\$ (36,923)	\$ (39,578)	\$ (2,239)	\$ (2,239)	-	-	\$ (39,162)	\$ (41,817)
192	HUM	0142	Department of Health and Human Services Central Operations	C-A-1501	Transfers and reallocates one Public Service Coordinator I position from 35% General Fund and 65% Other Special Revenue Funds in the Division of Licensing and Certification program to 40% General Fund and 60% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program. Also adjusts funding for related All Other costs.			DHHS Mgmt - Policy	Other Special Revenue Funds	1		1361	\$ 63,298	\$ 67,848	\$ 6,044	\$ 6,194	-	-	\$ 69,342	\$ 74,042
193	HUM	Z036	Division of Licensing and Certification	C-A-1501	Transfers and reallocates one Public Service Coordinator I position from 35% General Fund and 65% Other Special Revenue Funds in the Division of Licensing and Certification program to 40% General Fund and 60% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program. Also adjusts funding for related All Other costs.			DHHS Mgmt - Policy	Other Special Revenue Funds	4		1655	\$ (68,573)	\$ (73,504)	\$ (6,548)	\$ (6,710)	(1.0)	(1.0)	\$ (75,121)	\$ (80,214)

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194	HUM	0142	Department of Health and Human Services Central Operations	C-A-1608	Transfers one Office Assistant II position, one Mental Health/Disability Determination Caseworker position and one Human Services Caseworker position and related All Other costs from the Department of Health and Human Services, Developmental Services - Community program, General Fund to the Department of Administrative and Financial Services, Division of Financial and Personnel Services program, Financial and Personnel Services Fund. Also increases funding in the Department of Health and Human Services Central Operations program to pay for the financial and accounting services now provided by the Department of Administrative and Financial Services.	The Department of Administrative and Financial Services (DAFS) Service Center provides financial, accounting and human resource management services to the Department of Health and Human Services (DHHS) and the costs associated with these services are paid by DHHS. One Human Services Caseworker position was administratively reclassified to a Business Services Manager position on July 16, 2018. To fund this administrative reclassification, the department eliminated one Office Assistant II position and reduced the hours of one Mental Health/Disability Determination Caseworker from 24 hours per week to 20 hours per week. All three positions are being transferred to fund the reclassification of the Human Services Caseworker position to a Business Services Manager position in DAFS. Also, the increase in funding in the Department of Health and Human Services Central Operations program will maintain the services provided by the DAFS Service Center. This initiative relates to initiative ADM C-A-7608.		DHHS Mgmt - Policy	General Fund	1		1362	\$ -	\$ -	\$ 97,396	\$ 104,503	-	-	\$ 97,396	\$ 104,503
195	HUM	Z208	Developmental Services - Community	C-A-1608	Transfers one Office Assistant II position, one Mental Health/Disability Determination Caseworker position and one Human Services Caseworker position and related All Other costs from the Department of Health and Human Services, Developmental Services - Community program, General Fund to the Department of Administrative and Financial Services, Division of Financial and Personnel Services program, Financial and Personnel Services Fund. Also increases funding in the Department of Health and Human Services Central Operations program to pay for the financial and accounting services now provided by the Department of Administrative and Financial Services.			DHHS Mgmt - Policy	General Fund	60		1751	\$ (143,133)	\$ (154,978)	\$ (19,194)	\$ (19,194)	(2.5)	(2.5)	\$ (162,327)	\$ (174,172)
196	HUM	0142	Department of Health and Human Services Central Operations	C-A-1608	Transfers one Office Assistant II position, one Mental Health/Disability Determination Caseworker position and one Human Services Caseworker position and related All Other costs from the Department of Health and Human Services, Developmental Services - Community program, General Fund to the Department of Administrative and Financial Services, Division of Financial and Personnel Services program, Financial and Personnel Services Fund. Also increases funding in the Department of Health and Human Services Central Operations program to pay for the financial and accounting services now provided by the Department of Administrative and Financial Services.			DHHS Mgmt - Policy	Other Special Revenue Funds	1		1363	\$ -	\$ -	\$ 67,064	\$ 71,958	-	-	\$ 67,064	\$ 71,958

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Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Line # FNBS	Personal Services FY 20	Personal Services FY 21	All Other FY 20	All Other FY 21	Pos. Count FY20	Pos. Count FY21	Total SFY 20	Total SFY 21
197	HUM	Z020	Office for Family Independence	C-A-1813	Transfers and reallocates one Senior Planner position from 100% Additional Support for People in Retraining and Employment program, Federal Block Grant Fund to 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program; transfers and reallocates one Family Independence Program Manager position from 50% General Fund and 50% Other Special Revenue Funds to 100% Other Special Revenue Funds in the Office for Family Independence program; and reallocates one Family Independence Program Manager position from 50% Other Special Revenue Funds and 50% General Fund to 100% Other Special Revenue Funds in the Office for Family Independence program. Also adjusts funding for related All Other costs.	These positions are being moved to the appropriate funding source to be aligned with the assigned duties. The Senior Planner position is being moved to the Office for Family Independence central office to provide flexibility to support all programs. The Family Independence Program Manager positions are being reallocated to a Department of Health and Human Services (DHHS) Cost Allocation Plan (CAP) Other Special Revenue Funds account (one position's headcount is being transferred from the General Fund account to the Other Special Revenue Funds account and the other position is being reallocated only with the headcount remaining in the Other Special Revenue Funds account) as the activities performed by these positions are considered allowable and can be covered 100% by federal funding.		DHHS Mgmt - Policy	General Fund	1		1621	\$ (56,793)	\$ (57,147)	\$ (3,199)	\$ (3,199)	-	-	\$ (59,992)	\$ (60,346)
198	HUM	Z020	Office for Family Independence	C-A-1813	Transfers and reallocates one Senior Planner position from 100% Additional Support for People in Retraining and Employment program, Federal Block Grant Fund to 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program; transfers and reallocates one Family Independence Program Manager position from 50% General Fund and 50% Other Special Revenue Funds to 100% Other Special Revenue Funds in the Office for Family Independence program; and reallocates one Family Independence Program Manager position from 50% Other Special Revenue Funds and 50% General Fund to 100% Other Special Revenue Funds in the Office for Family Independence program. Also adjusts funding for related All Other costs.			DHHS Mgmt - Policy	Other Special Revenue Funds	1		1622	\$ 142,993	\$ 150,031	\$ 14,610	\$ 14,835	1.0	1.0	\$ 157,603	\$ 164,866
199	HUM	0146	Additional Support for People in Retraining and Employment	C-A-1813	Transfers and reallocates one Senior Planner position from 100% Additional Support for People in Retraining and Employment program, Federal Block Grant Fund to 50% General Fund and 50% Other Special Revenue Funds in the Office for Family Independence program; transfers and reallocates one Family Independence Program Manager position from 50% General Fund and 50% Other Special Revenue Funds to 100% Other Special Revenue Funds in the Office for Family Independence program; and reallocates one Family Independence Program Manager position from 50% Other Special Revenue Funds and 50% General Fund to 100% Other Special Revenue Funds in the Office for Family Independence program. Also adjusts funding for related All Other costs.			DHHS Mgmt - Policy	Federal Block Grant Fund	1		1428	\$ (86,200)	\$ (92,884)	\$ (9,440)	\$ (9,659)	(1.0)	(1.0)	\$ (95,640)	\$ (102,543)
200	HUM	0453	Office of Family Independence - District	C-A-1815	Eliminates one part-time Eligibility Specialist position from the Office for Family Independence - District program. Also increases funding by increasing the hours of one part-time Eligibility Specialist position from 40 hours biweekly to 80 hours biweekly.	Both part-time positions are performing the same duties and are located in the same location. This initiative is eliminating one part-time position to fund increasing the second position from part-time to full-time. For recruitment purposes, it is easier to hire for full-time positions.		DHHS Mgmt - Policy	General Fund	1		1548	\$ (580)	\$ (1,004)	\$ -	\$ -	0.5	0.5	\$ (580)	\$ (1,004)
201	HUM	0453	Office of Family Independence - District	C-A-1815	Eliminates one part-time Eligibility Specialist position from the Office for Family Independence - District program. Also increases funding by increasing the hours of one part-time Eligibility Specialist position from 40 hours biweekly to 80 hours biweekly.			DHHS Mgmt - Policy	Other Special Revenue Funds	1		1549	\$ (711)	\$ (1,231)	\$ -	\$ -	(0.5)	(0.5)	\$ (711)	\$ (1,231)

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202	HUM	0142	Department of Health and Human Services Central Operations	C-A-1905	Transfers one Social Service Program Specialist II position and one part-time Behavioral Health Program Coordinator position from the Department of Health and Human Services, Mental Health Services - Community program, General Fund to the Department of Administrative and Financial Services, Division of Financial and Personnel Services program, Financial and Personnel Services Fund. Also increases funding in the Department of Health and Human Services Central Operations program to pay for the services now provided by the Department of Administrative and Financial Services.	The Department of Administrative and Financial Services (DAFS) Service Center provides financial, accounting and human resource management services to the Department of Health and Human Services (DHHS) and the costs associated with these services are paid by DHHS. One Social Services Program Specialist II position was administratively reclassified to a Business Services Manager position on June 22, 2018. To fund this administrative reclassification, the department reduced the hours of one Behavioral Health Program Coordinator position from 27 hours per week to 25 hours per week. Both positions are being transferred to fund the reclassification of the Social Services Program Specialist II position to a Business Services Manager position in DAFS. Also, the increase in funding in the Department of Health and Human Services Central Operations program will maintain the services provided by the DAFS Service Center. This initiative relates to ADM C-A-7905.		DHHS Mgmt - Policy	General Fund	1		1364	\$ -	\$ -	\$ 96,883	\$ 104,092	-	-	\$ 96,883	\$ 104,092
203	HUM	Z198	Mental Health Services - Community	C-A-1905	Transfers one Social Service Program Specialist II position and one part-time Behavioral Health Program Coordinator position from the Department of Health and Human Services, Mental Health Services - Community program, General Fund to the Department of Administrative and Financial Services, Division of Financial and Personnel Services program, Financial and Personnel Services Fund. Also increases funding in the Department of Health and Human Services Central Operations program to pay for the services now provided by the Department of Administrative and Financial Services.			DHHS Mgmt - Policy	General Fund	2		1698	\$ (148,675)	\$ (160,691)	\$ (12,796)	\$ (12,796)	(2.0)	(2.0)	\$ (161,471)	\$ (173,487)
204	HUM	0142	Department of Health and Human Services Central Operations	C-A-1905	Transfers one Social Service Program Specialist II position and one part-time Behavioral Health Program Coordinator position from the Department of Health and Human Services, Mental Health Services - Community program, General Fund to the Department of Administrative and Financial Services, Division of Financial and Personnel Services program, Financial and Personnel Services Fund. Also increases funding in the Department of Health and Human Services Central Operations program to pay for the services now provided by the Department of Administrative and Financial Services.			DHHS Mgmt - Policy	Other Special Revenue Funds	1		1365	\$ -	\$ -	\$ 66,710	\$ 71,675	-	-	\$ 66,710	\$ 71,675
205	HUM	0129	Office of MaineCare Services	C-A-2001	Reallocates one Assistant Director Division of Medicaid/Medicare Services position, one Comprehensive Health Planner II position, 7 Health Services Consultant positions, 2 Health Services Supervisor positions, one Public Service Coordinator I position and one Social Services Program Manager position from 25% General Fund and 75% Federal Expenditures Fund to 50% General Fund and 50% Federal Expenditures Fund within the same program to align position funding with projected federal reimbursement. Also adjusts related All Other costs.	This initiative reallocates various positions from 75% Federal Expenditures Funds to 50% Federal Expenditures Funds to align with allowable federal funding levels for the positions.		DHHS Mgmt - Policy	General Fund	1		1275	\$ 321,860	\$ 335,106	\$ 20,794	\$ 20,794	-	-	\$ 342,654	\$ 355,900

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206	HUM	0129	Office of MaineCare Services	C-A-2001	Reallocates one Assistant Director Division of Medicaid/Medicare Services position, one Comprehensive Health Planner II position, 7 Health Services Consultant positions, 2 Health Services Supervisor positions, one Public Service Coordinator I position and one Social Services Program Manager position from 25% General Fund and 75% Federal Expenditures Fund to 50% General Fund and 50% Federal Expenditures Fund within the same program to align position funding with projected federal reimbursement. Also adjusts related All Other costs.			DHHS Mgmt - Policy	Federal Expenditures Fund	1		1276	\$ (321,860)	\$ (335,106)	\$ (32,050)	\$ (32,485)	-	-	\$ (353,910)	\$ (367,591)
207	HUM	0129	Office of MaineCare Services	C-A-2003	Transfers and reallocates one Management Analyst I position from the Department of Health and Human Services, Office of MaineCare Services program, 50% General Fund and 50% Federal Expenditures Fund to the Department of Financial and Administrative Services, Division of Financial and Personnel Services program, 100% Financial and Personnel Services Fund. Also increases funding in All Other in an equivalent amount by 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to pay for the services now provided by the Department of Financial and Administrative Services.	This position is being transferred from the Department of Health and Human Services (DHHS) to the Department of Administrative and Financial Services (DAFS) as part of an effort to streamline financial and accounting services. The position already functionally reports to DAFS, and this transfer aligns the funding as such. This initiative relates to ADM C-A-7203.		DHHS Mgmt - Policy	General Fund	1		1279	\$ (41,000)	\$ (42,620)	\$ -	\$ -	-	-	\$ (41,000)	\$ (42,620)
208	HUM	0142	Department of Health and Human Services Central Operations	C-A-2003	Transfers and reallocates one Management Analyst I position from the Department of Health and Human Services, Office of MaineCare Services program, 50% General Fund and 50% Federal Expenditures Fund to the Department of Financial and Administrative Services, Division of Financial and Personnel Services program, 100% Financial and Personnel Services Fund. Also increases funding in All Other in an equivalent amount by 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to pay for the services now provided by the Department of Financial and Administrative Services.			DHHS Mgmt - Policy	General Fund	1		1368	\$ -	\$ -	\$ 49,203	\$ 51,147	-	-	\$ 49,203	\$ 51,147
209	HUM	0129	Office of MaineCare Services	C-A-2003	Transfers and reallocates one Management Analyst I position from the Department of Health and Human Services, Office of MaineCare Services program, 50% General Fund and 50% Federal Expenditures Fund to the Department of Financial and Administrative Services, Division of Financial and Personnel Services program, 100% Financial and Personnel Services Fund. Also increases funding in All Other in an equivalent amount by 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to pay for the services now provided by the Department of Financial and Administrative Services.			DHHS Mgmt - Policy	Federal Expenditures Fund	1		1280	\$ (41,005)	\$ (42,625)	\$ (1,347)	\$ (1,400)	(1.0)	(1.0)	\$ (42,352)	\$ (44,025)

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210	HUM	0142	Department of Health and Human Services Central Operations	C-A-2003	Transfers and reallocates one Management Analyst I position from the Department of Health and Human Services, Office of MaineCare Services program, 50% General Fund and 50% Federal Expenditures Fund to the Department of Financial and Administrative Services, Division of Financial and Personnel Services program, 100% Financial and Personnel Services Fund. Also increases funding in All Other in an equivalent amount by 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to pay for the services now provided by the Department of Financial and Administrative Services.			DHHS Mgmt - Policy	Other Special Revenue Funds	1		1369	\$ -	\$ -	\$ 33,880	\$ 35,218	-	-	\$ 33,880	\$ 35,218
211	HUM	0142	Department of Health and Human Services Central Operations	C-A-7230	Establishes one Public Service Coordinator II position funded 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to research potential grant opportunities and maximize federal funding. Also provides funding for related All Other costs.	There is a need in the department to actively pursue relevant federal grants to maximize the services provided by the Department of Health and Human Services. This initiative establishes one Public Service Coordinator II position to oversee and coordinate the department's effort of increasing and enhancing federal grant opportunities. This position will work with program managers to develop grant proposals and coordinate grant planning and writing, and actively seek resources and opportunities to maximize dollars. This position will also review current grants within the department to review compliance and identify ways to increase resources for needed programs and will establish guidelines and suggested templates to enhance grant organization, consistent grant writing and measurable services being delivered under the grant.		DHHS Mgmt - Policy	General Fund	1		1372	\$ 69,821	\$ 75,320	\$ 3,839	\$ 3,839	1.0	1.0	\$ 73,660	\$ 79,159
212	HUM	0142	Department of Health and Human Services Central Operations	C-A-7230	Establishes one Public Service Coordinator II position funded 60% General Fund and 40% Other Special Revenue Funds in the Department of Health and Human Services Central Operations program to research potential grant opportunities and maximize federal funding. Also provides funding for related All Other costs.			DHHS Mgmt - Policy	Other Special Revenue Funds	1		1373	\$ 46,547	\$ 50,216	\$ 4,172	\$ 4,293	-	-	\$ 50,719	\$ 54,509
223	HUM	Z040	Office of Aging and Disability Services Adult Protective Services	C-A-1602	Adjusts appropriation between the Developmental Services - Community program and the Office of Aging and Disability Services Adult Protective Services program to support disability services delivered through the Adult Protective Services program.	When the Office of Elder Services and the Office of Adults with Cognitive and Physical Disabilities were combined into the Office of Aging and Disability Services, programs and services were combined but funding streams were kept separate. Adult Protective Services (APS) support both developmental services and non-developmental services clients. Approximately 50% of public guardianship/conservatorship duties within APS support developmental services, however, funding to support these services remained in the Developmental Services - Community program. This initiative will align services delivered with the appropriate funding source.		Elder Services	General Fund	1		1679	\$ -	\$ -	\$ 100,000	\$ 100,000	-	-	\$ 100,000	\$ 100,000
224	HUM	Z208	Developmental Services - Community	C-A-1602	Adjusts appropriation between the Developmental Services - Community program and the Office of Aging and Disability Services Adult Protective Services program to support disability services delivered through the Adult Protective Services program.			Elder Services	General Fund	60		1750	\$ -	\$ -	\$ (100,000)	\$ (100,000)	-	-	\$ (100,000)	\$ (100,000)
225	HUM	0140	Office of Aging and Disability Services Central Office	C-A-1604	Adjusts funding between the General Fund and Federal Expenditures Fund in the Office of Aging and Disability Services Central Office program to continue long-term care ombudsman services.	The Long-term Care Ombudsman program provides planning services for the transition of individuals from nursing facilities to the community through the Money Follows the Person federal grant. The Money Follows the Person federal grant is ending on September 30, 2020 with a 90-day liquidation period. This initiative would ensure the continuance of these services.		Elder Services	General Fund	1		1340	\$ -	\$ -	\$ 286,586	\$ 286,586	-	-	\$ 286,586	\$ 286,586

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226	HUM	0140	Office of Aging and Disability Services Central Office	C-A-1604	Adjusts funding between the General Fund and Federal Expenditures Fund in the Office of Aging and Disability Services Central Office program to continue long-term care ombudsman services.			Elder Services	Federal Expenditures Fund	5		1341	\$ -	\$ -	\$ (286,586)	\$ (286,586)	-	-	\$ (286,586)	\$ (286,586)
227	HUM	0211	Independent Housing with Services	C-A-1609	Transfers All Other funding and any remaining unallocated balances as of June 30, 2019 from the Independent Housing with Services program to the Long Term Care - Office of Aging and Disability Services program within the same fund to provide efficiencies in the administration of Resolve 2011, chapter 71.	This initiative transfers appropriation and any remaining unallocated balances as of June 30, 2019 from the Independent Housing with Services program to the Home Based Care program in keeping with Resolve 2011, chapter 71.		Elder Services	General Fund	1		1513	\$ -	\$ -	\$ (2,799,286)	\$ (2,799,286)	-	-	\$ (2,799,286)	\$ (2,799,286)
228	HUM	0420	Long Term Care - Office of Aging and Disability Services	C-A-1609	Transfers All Other funding and any remaining unallocated balances as of June 30, 2019 from the Independent Housing with Services program to the Long Term Care - Office of Aging and Disability Services program within the same fund to provide efficiencies in the administration of Resolve 2011, chapter 71.			Elder Services	General Fund	1		1536	\$ -	\$ -	\$ 2,799,286	\$ 2,799,286	-	-	\$ 2,799,286	\$ 2,799,286
229	HUM	0420	Long Term Care - Office of Aging and Disability Services	C-A-7219	Provides funding for an increase to rates for certain services pursuant to Public Law 2017, chapter 460, Part B.	Public Law 2017, chapter 460, Part B provided funding for an increase to rates for certain services including adult family care services, adult day services, homemaker services, nursing facilities and residential care facilities. This initiative increases funding to fully fund those rate increases.		Elder Services	General Fund	1		1537	\$ -	\$ -	\$ 801,346	\$ 1,293,051	-	-	\$ 801,346	\$ 1,293,051
234	HUM	0143	Maine Center for Disease Control and Prevention	C-A-1101	Continues 5 limited-period Environmental Specialist III positions previously continued in Public Law 2017, chapter 284 through June 19, 2021 and provides funding for related All Other costs. Also provides funding for the continuation of lead inspections.	Public Law 2015, chapter 267, Part LLLL amended the definition of "lead poisoning" in the Lead Poisoning Control Act, making the State's standard for lead exposure in children consistent with the federal standard which increased the number of inspections. The number of children identified with lead poisoning went from approximately 80 per year to more than 400 per year. This initiative continues funding through the 2020/2021 biennium. This initiative corresponds with initiative ADM C-A-1101.		FHM	Fund for a Healthy Maine	27		1391	\$ 461,962	\$ 489,175	\$ 586,612	\$ 587,235	-	-	\$ 1,048,574	\$ 1,076,410
235	HUM	0143	Maine Center for Disease Control and Prevention	C-A-1104	Transfers one Environmental Specialist II position and one Environmental Specialist III position from 100% Federal Expenditures Fund to 100% Fund for a Healthy Maine within the same program. Also adjusts funding for related All Other costs.	Position transfers are due to the loss of the federal State Indoor Radon Grant which is ending on June 30, 2019. These positions, that are responsible for registering radon service providers including radon testers, mitigators and laboratories and to conduct public outreach and education, are being transferred to comply with Maine Revised Statutes, Title 22, chapter 165, Radon Registration Act. This initiative is related to ADM C-A-1104.		FHM	Federal Expenditures Fund	3		1392	\$ (158,301)	\$ (167,461)	\$ (18,417)	\$ (18,717)	(2.0)	(2.0)	\$ (176,718)	\$ (186,178)
236	HUM	0143	Maine Center for Disease Control and Prevention	C-A-1104	Transfers one Environmental Specialist II position and one Environmental Specialist III position from 100% Federal Expenditures Fund to 100% Fund for a Healthy Maine within the same program. Also adjusts funding for related All Other costs.			FHM	Fund for a Healthy Maine	27		1393	\$ 158,301	\$ 167,461	\$ 18,417	\$ 18,717	2.0	2.0	\$ 176,718	\$ 186,178
237	ATT	0947	FHM - Attorney General	C-A-31	Provides funding for Department of Administrative and Financial Services, Office of Information Technology (OIT) costs related to rate increases, computer replacements and other information technology needs.	Provides funding for Department of Administrative and Financial Services, Office of Information Technology (OIT) rate increases, computer replacements and other information technology needs.		FHM	Fund for a Healthy Maine	1		531	\$ -	\$ -	\$ 1,232	\$ 1,232	-	-	\$ 1,232	\$ 1,232

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238	HUM	0147	Medical Care - Payments to Providers	C-A-7229	Establishes 3 limited-period Environmental Specialist III positions through June 19, 2021 and establishes one Public Health Nurse I position, one Office Associate I position, one Chemist I position and one Chemist II position and provides funding for related All Other costs. Also provides funding for contracted environmental lead inspection services and associated laboratory costs for analyses of samples collected by inspections.	These positions, contracted services, and laboratory costs are needed to support the expected increase in Department services associated with an estimated increase in newly identified cases of lead poisoned children resulting from a proposed statutory requirement that all Maine children age 1 and 2 years old receive a blood lead test. Currently, only 55% of 1-year old Maine children and only 30% of 2-year old children are tested for blood lead. Statewide and on average, 3% of children tested for blood lead are found to have blood lead levels that meet the regulatory definition of lead poisoned that trigger statutory requirements to inspect dwellings for lead hazards, issue orders to abate identified lead hazards, relocate a family if hazards warrant, and enforce statutory requirements as necessary. This initiative relates to initiative ADM C-A-7229.		FHM	General Fund	1		1474	\$ -	\$ -	\$ 2,449	\$ 4,269	-	-	\$ 2,449	\$ 4,269
239	HUM	0147	Medical Care - Payments to Providers	C-A-7229	Establishes 3 limited-period Environmental Specialist III positions through June 19, 2021 and establishes one Public Health Nurse I position, one Office Associate I position, one Chemist I position and one Chemist II position and provides funding for related All Other costs. Also provides funding for contracted environmental lead inspection services and associated laboratory costs for analyses of samples collected by inspections.			FHM	Federal Block Grant Fund	1		1475	\$ -	\$ -	\$ 69,753	\$ 117,517	-	-	\$ 69,753	\$ 117,517
240	HUM	0143	Maine Center for Disease Control and Prevention	C-A-7229	Establishes 3 limited-period Environmental Specialist III positions through June 19, 2021 and establishes one Public Health Nurse I position, one Office Associate I position, one Chemist I position and one Chemist II position and provides funding for related All Other costs. Also provides funding for contracted environmental lead inspection services and associated laboratory costs for analyses of samples collected by inspections.			FHM	Fund for a Healthy Maine	27		1422	\$ 541,166	\$ 580,991	\$ 320,076	\$ 499,650	4.0	4.0	\$ 861,242	\$ 1,080,641
241	HUM	0143	Maine Center for Disease Control and Prevention	C-A-7235	Provides one-time funding to increase health and cessation interventions.	Adult and youth smoking rates are above the national average, with youth smoking rates rising above the national average in 2015 for the first time in nearly 20 years. Tobacco use is the leading preventable risk factor for 4 of the top 5 causes of death in Maine - cancer, heart disease, stroke, and lung disease. The tobacco industry's introduction of new products - e-cigarettes - and their rapid growth in use, especially among youth is deeply troubling. Most recent data suggest that 16% of Maine high school students use e-cigarettes. When you add in all tobacco products, nearly 1 in 4 Maine high school students have used some form of tobacco product in the last 30 days. E-cigarettes are leveling the geographic and socioeconomic playing field, making tobacco use a population-wide epidemic and turning the clocks back on the state's and nation's progress. This increase in funding will be used for an increase in components including but not limited to state and community interventions, mass reach health communication interventions and cessation interventions. This relates to ADM C-A-7235.		FHM	Fund for a Healthy Maine	30		1423	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	-	-	\$ 5,000,000	\$ 5,000,000
242	HUM	Z199	Office of Substance Abuse and Mental Health Services	C-A-7236	Provides one-time funding for combatting the opioid crisis.	This initiative increases funding in the Office of Substance Abuse and Mental Health Services program, Fund for a Healthy Maine for combatting the opioid crisis in conjunction with the Office of Policy Innovation and the Future. This relates to ADM C-A-7236.		FHM	Fund for a Healthy Maine	2		1711	\$ -	\$ -	\$ 2,000,000	\$ 3,500,000	-	-	\$ 2,000,000	\$ 3,500,000

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243	HUM	0147	Medical Care - Payments to Providers	C-A-7237	Adjusts funding between the Medical Care - Payments to Providers program and the Family Planning program in the Fund for a Healthy Maine for family planning services.	This initiative transfers funding from the Medical Care - Payments to Providers program to the Family Planning program in the Fund for a Healthy Maine for family planning services. This initiative restores funding eliminated in Public Law 2011, chapter 657. This relates to ADM C-A-7237.		FHM	Fund for a Healthy Maine	1		1476	\$ -	\$ -	\$ (400,000)	\$ (400,000)	-	-	\$ (400,000)	\$ (400,000)
244	HUM	Z274	Family Planning	C-A-7237	Adjusts funding between the Medical Care - Payments to Providers program and the Family Planning program in the Fund for a Healthy Maine for family planning services.			FHM	Fund for a Healthy Maine	1		1816	\$ -	\$ -	\$ 400,000	\$ 400,000	-	-	\$ 400,000	\$ 400,000
245	HUM	Z018	MaineCare Stabilization Fund	FHM Transfer	Transfers \$29,000,000 from the Fund for a Healthy Maine to the MaineCare Stabilization Fund, Other Special Revenue Funds account within the Department of Health and Human Services no later than June 30, 2019.	Transfers \$29,000,000 from the Fund for a Healthy Maine to the MaineCare Stabilization Fund, Other Special Revenue Funds account within the Department of Health and Human Services no later than June 30, 2019.	Language Part BBBB	FHM	Other Special Revenue Funds	1		FHM Tr	\$ -	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
246	ADM	0921	Fund for a Healthy Maine	FHM Transfer	Transfers \$29,000,000 from the Fund for a Healthy Maine to the MaineCare Stabilization Fund, Other Special Revenue Funds account within the Department of Health and Human Services no later than June 30, 2019.		Language Part BBBB BoB has suggested that the language should state that the transfer shall be done "on or before June 30, 2020." The current language states "on or before June 30, 2019."	FHM	Fund for a Healthy Maine	1		FHM Tr	\$ -	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
278	HUM	0147	Medical Care - Payments to Providers	C-A-7220	Provides funding for the increase in Medicaid claims related to the implementation of Medicaid expansion.	This initiative provides funding to account for the increased Medicaid claims expenditures associated with Medicaid expansion.		MaineCare Eligibility/Recipients	General Fund	1		1464	\$ -	\$ -	\$ 68,824,012	\$ 77,874,303	-	-	\$ 68,824,012	\$ 77,874,303
279	HUM	0147	Medical Care - Payments to Providers	C-A-7220	Provides funding for the increase in Medicaid claims related to the implementation of Medicaid expansion.			MaineCare Eligibility/Recipients	Federal Expenditures Fund	1		1465	\$ -	\$ -	\$ 413,372,187	\$ 417,145,427	-	-	\$ 413,372,187	\$ 417,145,427
280	HUM	0147	Medical Care - Payments to Providers	C-A-7228	Provides funding in the Medical Care - Payments to Providers program for the increase of income eligibility levels for the Medicare savings program.	The Medicare savings program assists eligible Medicare beneficiaries with premiums, deductibles and coinsurances, as well as copayments for prescription drugs under the Medicare program. This initiative restores the income eligibility levels for the Medicare savings program to fiscal year 2010-11 levels. This initiative also provides funding for hospital crossover payments as a result of the increase in income eligibility levels.	Language Part BBB	MSP/DEL	General Fund	1		1472	\$ -	\$ -	\$ 2,006,412	\$ 2,076,932	-	-	\$ 2,006,412	\$ 2,076,932
281	HUM	0147	Medical Care - Payments to Providers	C-A-7228	Provides funding in the Medical Care - Payments to Providers program for the increase of income eligibility levels for the Medicare savings program.		Language Part BBB	MSP/DEL	Federal Expenditures Fund	1		1473	\$ -	\$ -	\$ 3,563,860	\$ 3,660,448	-	-	\$ 3,563,860	\$ 3,660,448

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282	HUM	0147	Medical Care - Payments to Providers	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.	This initiative adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage (FMAP) from 64.52% in federal fiscal year 2018-19 to 63.80% in federal fiscal year 2019-20. This will result in a blended rate of 63.98% beginning July 1, 2019 and an estimated rate of 63.80% beginning July 1, 2020.		MaineCare FMAP	General Fund	1		1445	\$ -	\$ -	\$ 7,917,145	\$ 10,737,311	-	-	\$ 7,917,145	\$ 10,737,311
283	HUM	0148	Nursing Facilities	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	General Fund	1		1481	\$ -	\$ -	\$ 1,921,191	\$ 2,619,806	-	-	\$ 1,921,191	\$ 2,619,806
284	HUM	Z201	Mental Health Services - Community Medicaid	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	General Fund	40		1718	\$ -	\$ -	\$ 650,236	\$ 886,686	-	-	\$ 650,236	\$ 886,686
285	HUM	Z202	Office of Substance Abuse & Mental Health Srvc-Medicaid Seed	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	General Fund	41		1726	\$ -	\$ -	\$ 96,300	\$ 131,319	-	-	\$ 96,300	\$ 131,319
286	HUM	Z207	Mental Health Services - Child Medicaid	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	General Fund	80		1746	\$ -	\$ -	\$ 492,483	\$ 671,568	-	-	\$ 492,483	\$ 671,568
287	HUM	Z210	Medicaid Services - Developmental Services	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	General Fund	50		1762	\$ -	\$ -	\$ 401,120	\$ 546,981	-	-	\$ 401,120	\$ 546,981
288	HUM	Z211	Developmental Services Waiver - MaineCare	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	General Fund	59		1770	\$ -	\$ -	\$ 2,070,467	\$ 2,823,365	-	-	\$ 2,070,467	\$ 2,823,365
289	HUM	Z212	Developmental Services Waiver - Supports	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	General Fund	54		1776	\$ -	\$ -	\$ 412,913	\$ 563,063	-	-	\$ 412,913	\$ 563,063
290	HUM	Z214	Traumatic Brain Injury Seed	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	General Fund	51		1784	\$ -	\$ -	\$ 1,686	\$ 2,298	-	-	\$ 1,686	\$ 2,298
291	HUM	Z217	Medicaid Waiver for Other Related Conditions	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	General Fund	56		1790	\$ -	\$ -	\$ 41,007	\$ 55,918	-	-	\$ 41,007	\$ 55,918
292	HUM	Z218	Medicaid Waiver for Brain Injury Residential/Community Serv	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	General Fund	58		1793	\$ -	\$ -	\$ 101,260	\$ 138,081	-	-	\$ 101,260	\$ 138,081

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293	HUM	0147	Medical Care - Payments to Providers	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	Federal Expenditures Fund	1		1446	\$ -	\$ -	\$ (12,184,617)	\$ (16,556,590)	-	-	\$ (12,184,617)	\$ (16,556,590)
294	HUM	0148	Nursing Facilities	C-A-2110	Adjusts funding as a result of the decrease in the Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	Federal Expenditures Fund	1		1482	\$ -	\$ -	\$ (1,921,191)	\$ (2,619,806)	-	-	\$ (1,921,191)	\$ (2,619,806)
295	HUM	0147	Medical Care - Payments to Providers	C-A-7226	Adjusts funding as a result of the decrease in the Children's Health Insurance Program Federal Medical Assistance Percentage for federal fiscal year 2020.	This initiative adjusts funding to reflect the decrease in the Federal Medical Assistance Percentage (FMAP) for the Children's Health Insurance Program (CHIP) from 75.16% in federal fiscal year 2018-19 to 74.66% in federal fiscal year 2019-20. This will result in a blended rate of 74.79% beginning July 1, 2019 and an estimated rate of 74.66% beginning July 1, 2020.		MaineCare FMAP	General Fund	1		1470	\$ -	\$ -	\$ (259)	\$ (559)	-	-	\$ (259)	\$ (559)
296	HUM	0147	Medical Care - Payments to Providers	C-A-7226	Adjusts funding as a result of the decrease in the Children's Health Insurance Program Federal Medical Assistance Percentage for federal fiscal year 2020.			MaineCare FMAP	Federal Block Grant Fund	1		1471	\$ -	\$ -	\$ 259	\$ 559	-	-	\$ 259	\$ 559
297	HUM	0147	Medical Care - Payments to Providers	C-A-7206	Provides funding for supplemental payments to providers.	This initiative provides funding in the Medical Care - Payments to Providers program for an increase in the supplemental payments to in-state hospitals.		MaineCare Hospitals	General Fund	1		1448	\$ -	\$ -	\$ 3,893,174	\$ 4,056,761	-	-	\$ 3,893,174	\$ 4,056,761
298	HUM	0147	Medical Care - Payments to Providers	C-A-7206	Provides funding for supplemental payments to providers.			MaineCare Hospitals	Federal Expenditures Fund	1		1449	\$ -	\$ -	\$ 6,915,194	\$ 7,149,761	-	-	\$ 6,915,194	\$ 7,149,761
299	HUM	0147	Medical Care - Payments to Providers	C-A-7216	Adjusts funding in the Medical Care - Payments to Providers program between the General Fund and the Other Special Revenue Funds related to rebasing the hospital tax year from fiscal year 2013-14 to 2015-16.	This initiative adjusts funding to reflect an update to the hospital base tax year from fiscal year 2013-14 to fiscal year 2015-16.	Language Part EEE	MaineCare Hospitals	General Fund	1		1455	\$ -	\$ -	\$ (13,279,871)	\$ (13,279,871)	-	-	\$ (13,279,871)	\$ (13,279,871)
300	HUM	0147	Medical Care - Payments to Providers	C-A-7216	Adjusts funding in the Medical Care - Payments to Providers program between the General Fund and the Other Special Revenue Funds related to rebasing the hospital tax year from fiscal year 2013-14 to 2015-16.		Language Part EEE	MaineCare Hospitals	Other Special Revenue Funds	4		1456	\$ -	\$ -	\$ 13,279,871	\$ 13,279,871	-	-	\$ 13,279,871	\$ 13,279,871
301	HUM	0147	Medical Care - Payments to Providers	C-A-7218	Provides funding in the General Fund and Federal Expenditures Fund within the same program for the reimbursement to hospitals other than critical access hospitals for each day after the 10th day that a MaineCare-eligible individual is in the care of a hospital while awaiting placement in a nursing facility per Public Law 2017, chapter 454.	Public Law 2017, chapter 454 provided funding to cover 6 months of services in fiscal year 2018-19. This initiative provides funding to cover the costs for a complete year for both fiscal years 2019-20 and 2020-21.		MaineCare Hospitals	General Fund	1		1459	\$ -	\$ -	\$ 17,700	\$ 17,700	-	-	\$ 17,700	\$ 17,700
302	HUM	0147	Medical Care - Payments to Providers	C-A-7218	Provides funding in the General Fund and Federal Expenditures Fund within the same program for the reimbursement to hospitals other than critical access hospitals for each day after the 10th day that a MaineCare-eligible individual is in the care of a hospital while awaiting placement in a nursing facility per Public Law 2017, chapter 454.			MaineCare Hospitals	Federal Expenditures Fund	1		1460	\$ -	\$ -	\$ 31,922	\$ 31,922	-	-	\$ 31,922	\$ 31,922
303	HUM	0147	Medical Care - Payments to Providers	C-A-2108	Provides funding in the Medical Care - Payments to Providers program for a federally mandated increase in the premium rate for those eligible individuals enrolled in Medicare Part B.	This initiative increases funding for Medicare Part B premium rates estimated at a historical average annual increase of 4%.		MSP/DEL	General Fund	1		1442	\$ -	\$ -	\$ 1,203,801	\$ 1,928,150	-	-	\$ 1,203,801	\$ 1,928,150
304	HUM	0147	Medical Care - Payments to Providers	C-A-2108	Provides funding in the Medical Care - Payments to Providers program for a federally mandated increase in the premium rate for those eligible individuals enrolled in Medicare Part B.			MSP/DEL	Federal Expenditures Fund	1		1443	\$ -	\$ -	\$ 2,128,803	\$ 3,398,236	-	-	\$ 2,128,803	\$ 3,398,236

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305	HUM	0147	Medical Care - Payments to Providers	C-A-2109	Provides funding for the federally mandated rate increases for the state contribution to prescription drug costs for eligible individuals enrolled in the Medicare Part D program.	This initiative increases funding for the 2020-2021 biennium Medicare Part D premium rates based on increases in monthly clawback charges from the Centers for Medicare and Medicaid Services.		MSP/DEL	General Fund	1		1444	\$ -	\$ -	\$ 2,123,572	\$ 4,419,491	-	-	\$ 2,123,572	\$ 4,419,491
306	HUM	0147	Medical Care - Payments to Providers	C-A-36	Provides funding for an increase in school subsidy payments for the state share of MaineCare expenditures for school-based services.	This initiative transfers funding from the General Purpose Aid for Local Schools program in the Department of Education to the Medical Care - Payments to Providers program in the Department of Health and Human Services (DHHS) for school-based rehabilitation services paid by MaineCare for school administrative units (SAUs). DHHS' biennial budget includes a transfer of \$15 million for each year of the biennium for this purpose. This increase is the result of an increase in state agency client services and increased MaineCare rates. This initiative corresponds with initiative EDU C-A-36.		MaineCare Other	Other Special Revenue Funds	14		1447	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	-	-	\$ 2,000,000	\$ 2,000,000
307	HUM	0147	Medical Care - Payments to Providers	C-A-2107	Provides funding for an increase in rates for Federally Qualified Health Centers and Rural Health Clinics as required by the Centers for Medicare & Medicaid Services.	This initiative provides funding for an increase in rates for Federally Qualified Health Centers (FQHCs) and Rural Health Clinics (RHCs) as required by the Centers for Medicare & Medicaid Services. FQHCs and RHCs are entitled to annual increases in the amount of the Medicare Economic Index (MEI). The annual increase for state fiscal year 2019-2020 and state fiscal year 2020-2021 is 1.2%.		MaineCare Other Providers	General Fund	1		1440	\$ -	\$ -	\$ 225,456	\$ 455,883	-	-	\$ 225,456	\$ 455,883
308	HUM	0147	Medical Care - Payments to Providers	C-A-2107	Provides funding for an increase in rates for Federally Qualified Health Centers and Rural Health Clinics as required by the Centers for Medicare & Medicaid Services.			MaineCare Other Providers	Federal Expenditures Fund	1		1441	\$ -	\$ -	\$ 400,462	\$ 803,463	-	-	\$ 400,462	\$ 803,463
309	HUM	0147	Medical Care - Payments to Providers	C-A-7211	Adjusts allocation between the Medical Care - Payments to Providers program and the Nursing Facilities program within the same fund to correct allocation approved in Public Law 2017, chapter 460.	Public Law 2017, chapter 460, Part B provided allocation incorrectly in the Medical Care - Payments to Providers program rather than in the Nursing Facilities program within the Federal Expenditures Fund. This initiative moves the allocation to the correct program. This initiative relates to fiscal year 2018-19 biennium initiative I-A-7509.		Nursing Facility	Federal Expenditures Fund	1		1454	\$ -	\$ -	\$ (27,235,438)	\$ (36,082,855)	-	-	\$ (27,235,438)	\$ (36,082,855)
310	HUM	0148	Nursing Facilities	C-A-7211	Adjusts allocation between the Medical Care - Payments to Providers program and the Nursing Facilities program within the same fund to correct allocation approved in Public Law 2017, chapter 460.			Nursing Facility	Federal Expenditures Fund	1		1485	\$ -	\$ -	\$ 27,235,438	\$ 36,082,855	-	-	\$ 27,235,438	\$ 36,082,855
311	HUM	0147	Medical Care - Payments to Providers	C-A-7217	Provides funding in the General Fund and Federal Expenditures Fund within the same program for the reimbursement of chiropractic evaluations and management examinations to be reimbursed under the MaineCare program per Public Law 2017, chapter 421.	Public Law 2017, chapter 421 provided funding to cover 9 months of services in fiscal year 2018-19. This initiative provides funding to cover the costs for a complete year for both fiscal years 2019-20 and 2020-21.		MaineCare Other Providers	General Fund	1		1457	\$ -	\$ -	\$ 22,578	\$ 22,578	-	-	\$ 22,578	\$ 22,578
312	HUM	0147	Medical Care - Payments to Providers	C-A-7217	Provides funding in the General Fund and Federal Expenditures Fund within the same program for the reimbursement of chiropractic evaluations and management examinations to be reimbursed under the MaineCare program per Public Law 2017, chapter 421.			MaineCare Other Providers	Federal Expenditures Fund	1		1458	\$ -	\$ -	\$ 40,685	\$ 40,685	-	-	\$ 40,685	\$ 40,685
313	HUM	0147	Medical Care - Payments to Providers	C-A-7219	Provides funding for an increase to rates for certain services pursuant to Public Law 2017, chapter 460, Part B.	Public Law 2017, chapter 460, Part B provided funding for an increase to rates for certain services including adult family care services, adult day services, homemaker services, nursing facilities and residential care facilities. This initiative increases funding to fully fund those rate increases.		MaineCare Other Providers	General Fund	1		1461	\$ -	\$ -	\$ 5,313,379	\$ 8,158,013	-	-	\$ 5,313,379	\$ 8,158,013
314	HUM	0148	Nursing Facilities	C-A-7219	Provides funding for an increase to rates for certain services pursuant to Public Law 2017, chapter 460, Part B.			MaineCare Other Providers	General Fund	1		1486	\$ -	\$ -	\$ 7,426,036	\$ 13,555,106	-	-	\$ 7,426,036	\$ 13,555,106
315	HUM	Z009	PNMI Room and Board	C-A-7219	Provides funding for an increase to rates for certain services pursuant to Public Law 2017, chapter 460, Part B.			MaineCare Other Providers	General Fund	1		1591	\$ -	\$ -	\$ 932,050	\$ 1,426,958	-	-	\$ 932,050	\$ 1,426,958

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316	HUM	0147	Medical Care - Payments to Providers	C-A-7219	Provides funding for an increase to rates for certain services pursuant to Public Law 2017, chapter 460, Part B.			MaineCare Other Providers	Federal Expenditures Fund	1		1462	\$ -	\$ -	\$ 26,948,201	\$ 39,125,834	-	-	\$ 26,948,201	\$ 39,125,834
317	HUM	0147	Medical Care - Payments to Providers	C-A-7219	Provides funding for an increase to rates for certain services pursuant to Public Law 2017, chapter 460, Part B.			MaineCare Other Providers	Other Special Revenue Funds	1		1463	\$ -	\$ -	\$ 698,751	\$ 1,069,932	-	-	\$ 698,751	\$ 1,069,932
318	HUM	0148	Nursing Facilities	C-A-7219	Provides funding for an increase to rates for certain services pursuant to Public Law 2017, chapter 460, Part B.			MaineCare Other Providers	Other Special Revenue Funds	2		1487	\$ -	\$ -	\$ 1,501,243	\$ 2,298,701	-	-	\$ 1,501,243	\$ 2,298,701
319	HUM	0148	Nursing Facilities	C-A-7221	Provides funding for a cost of living adjustment in fiscal year 2019-20 and rebasing in fiscal year 2020-21 in the Nursing Facilities program.	Public Law 2013, chapter 594 mandated annual inflation adjustments that recognize regional variations in labor costs and the rates of increase in labor costs. This initiative increases funding in the Nursing Facilities program to comply with this mandated cost of living adjustment of 2.5%. This initiative also includes funding for the estimated cost of rebasing nursing facilities in fiscal year 2020-21.		Nursing Facility	General Fund	1		1488	\$ -	\$ -	\$ 1,960,155	\$ 6,501,908	-	-	\$ 1,960,155	\$ 6,501,908
320	HUM	0148	Nursing Facilities	C-A-7221	Provides funding for a cost of living adjustment in fiscal year 2019-20 and rebasing in fiscal year 2020-21 in the Nursing Facilities program.			Nursing Facility	Federal Expenditures Fund	1		1489	\$ -	\$ -	\$ 4,177,571	\$ 13,735,818	-	-	\$ 4,177,571	\$ 13,735,818
321	HUM	0148	Nursing Facilities	C-A-7221	Provides funding for a cost of living adjustment in fiscal year 2019-20 and rebasing in fiscal year 2020-21 in the Nursing Facilities program.			Nursing Facility	Other Special Revenue Funds	2		1490	\$ -	\$ -	\$ 391,770	\$ 1,291,770	-	-	\$ 391,770	\$ 1,291,770
322	HUM	0147	Medical Care - Payments to Providers	C-A-7223	Provides funding for the increase in the weekly reimbursement rate for medication assisted treatment.	The current weekly reimbursement rate for methadone as a medication assisted treatment is \$81.74 through June 30, 2019. Effective July 1, 2019, the weekly rate will be \$81.60. Given the severity of Maine's opioid crisis, this initiative provides funding to increase the weekly reimbursement rate for methadone as a medication assisted treatment. Increasing the rate of reimbursement is another way the State can move toward increasing access to treatment, helping lead individuals to recovery.	pursuant to P.L. 2017, ch. 460 Part D, increases from \$60.00	MaineCare Other Providers	General Fund	1		1468	\$ -	\$ -	\$ 474,201	\$ 476,571	-	-	\$ 474,201	\$ 476,571
323	HUM	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	C-A-7223	Provides funding for the increase in the weekly reimbursement rate for medication assisted treatment.		Not included in P.L. 2017, ch. 460 Part D, but bases the contracted rates on MCBM Section 65 Rates	MaineCare Other Providers	General Fund	41		1729	\$ -	\$ -	\$ 741,699	\$ 745,405	-	-	\$ 741,699	\$ 745,405
324	HUM	0147	Medical Care - Payments to Providers	C-A-7223	Provides funding for the increase in the weekly reimbursement rate for medication assisted treatment.		pursuant to P.L. 2017, ch. 460 Part D, increases from \$60.00	MaineCare Other Providers	Federal Expenditures Fund	1		1469	\$ -	\$ -	\$ 2,159,724	\$ 2,153,648	-	-	\$ 2,159,724	\$ 2,153,648
327	HUM	0147	Medical Care - Payments to Providers	C-A-7222	Adjusts funding between the General Fund and Other Special Revenue Funds within the same program to reflect the drug rebates received annually.	This initiative reflects the amount of the state portion of drug rebates received annually.		MaineCare Prescription Drugs	General Fund	1		1466	\$ -	\$ -	\$ (12,620,914)	\$ (12,620,914)	-	-	\$ (12,620,914)	\$ (12,620,914)

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Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Line # FNBS	Personal Services FY 20	Personal Services FY 21	All Other FY 20	All Other FY 21	Pos. Count FY20	Pos. Count FY21	Total SFY 20	Total SFY 21
328	HUM	0147	Medical Care - Payments to Providers	C-A-7222	Adjusts funding between the General Fund and Other Special Revenue Funds within the same program to reflect the drug rebates received annually.			MaineCare Prescription Drugs	Other Special Revenue Funds	5		1467	\$ -	\$ -	\$ 12,620,914	\$ 12,620,914	-	-	\$ 12,620,914	\$ 12,620,914
329	HUM	0202	Low-cost Drugs To Maine's Elderly	C-A-7227	Provides funding for increasing the upper income eligibility level for the Low-Cost Drugs to Maine's Elderly program from 175% to 185% of the federal poverty level.	This initiative restores eligibility for the Low-Cost Drugs to Maine's Elderly program for individuals up to 185% of the federal poverty limit (FPL). Eligibility had been reduced to 175% FPL in fiscal year 2012-13.	Language Part ZZ	MSP/DEL	General Fund	1		1500	\$ -	\$ -	\$ 168,638	\$ 178,756	-	-	\$ 168,638	\$ 178,756
330	HUM	0202	Low-cost Drugs To Maine's Elderly	C-A-7234	Reduces funding for the closing of the Medicare coverage gap in pharmacy spending.	In calendar year 2019, the coverage gap in pharmacy spending begins for non-dual eligible members when \$3,750 in pharmacy spending has been reached and ends when \$5,100 in spending has been reached. During this coverage gap, pharmacy claims for these members are paid from the Low-Cost Drugs to Maine's Elderly program appropriation.		MSP/DEL	General Fund	1		1501	\$ -	\$ -	\$ (133,023)	\$ (227,922)	-	-	\$ (133,023)	\$ (227,922)
331	HUM	0147	Medical Care - Payments to Providers	C-A-7207	Adjusts funding to bring appropriation and allocation in line with the Revenue Forecasting Committee.	This initiative adjusts funding in various General Fund and Other Special Revenue Funds accounts to bring appropriation and allocation in line with the Revenue Forecasting Committee in November 2018 for their report due December 1, 2018.		MaineCare Taxes	General Fund	1		1450	\$ -	\$ -	\$ (2,033,934)	\$ (2,438,445)	-	-	\$ (2,033,934)	\$ (2,438,445)
332	HUM	0148	Nursing Facilities	C-A-7207	Adjusts funding to bring appropriation and allocation in line with the Revenue Forecasting Committee.			MaineCare Taxes	General Fund	1		1483	\$ -	\$ -	\$ 2,680,403	\$ 1,882,945	-	-	\$ 2,680,403	\$ 1,882,945
333	HUM	Z201	Mental Health Services - Community Medicaid	C-A-7207	Adjusts funding to bring appropriation and allocation in line with the Revenue Forecasting Committee.			MaineCare Taxes	General Fund	40		1719	\$ -	\$ -	\$ 225,970	\$ 225,970	-	-	\$ 225,970	\$ 225,970
334	HUM	Z202	Office of Substance Abuse & Mental Health Srv-Medicaid Seed	C-A-7207	Adjusts funding to bring appropriation and allocation in line with the Revenue Forecasting Committee.			MaineCare Taxes	General Fund	41		1727	\$ -	\$ -	\$ (174,284)	\$ (174,284)	-	-	\$ (174,284)	\$ (174,284)
335	HUM	Z210	Medicaid Services - Developmental Services	C-A-7207	Adjusts funding to bring appropriation and allocation in line with the Revenue Forecasting Committee.			MaineCare Taxes	General Fund	50		1763	\$ -	\$ -	\$ (377,814)	\$ (377,814)	-	-	\$ (377,814)	\$ (377,814)
336	HUM	Z211	Developmental Services Waiver - MaineCare	C-A-7207	Adjusts funding to bring appropriation and allocation in line with the Revenue Forecasting Committee.			MaineCare Taxes	General Fund	59		1771	\$ -	\$ -	\$ (3,668,110)	\$ (3,668,110)	-	-	\$ (3,668,110)	\$ (3,668,110)
337	HUM	Z212	Developmental Services Waiver - Supports	C-A-7207	Adjusts funding to bring appropriation and allocation in line with the Revenue Forecasting Committee.			MaineCare Taxes	General Fund	54		1777	\$ -	\$ -	\$ (19,000)	\$ (19,000)	-	-	\$ (19,000)	\$ (19,000)
338	HUM	0147	Medical Care - Payments to Providers	C-A-7207	Adjusts funding to bring appropriation and allocation in line with the Revenue Forecasting Committee.			MaineCare Taxes	Other Special Revenue Funds	1		1451	\$ -	\$ -	\$ 3,593,326	\$ 3,997,837	-	-	\$ 3,593,326	\$ 3,997,837
339	HUM	0147	Medical Care - Payments to Providers	C-A-7207	Adjusts funding to bring appropriation and allocation in line with the Revenue Forecasting Committee.			MaineCare Taxes	Other Special Revenue Funds	4		1452	\$ -	\$ -	\$ (1,559,392)	\$ (1,559,392)	-	-	\$ (1,559,392)	\$ (1,559,392)

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Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Line # FNBS	Personal Services FY 20	Personal Services FY 21	All Other FY 20	All Other FY 21	Pos. Count FY20	Pos. Count FY21	Total SFY 20	Total SFY 21
340	HUM	0148	Nursing Facilities	C-A-7207	Adjusts funding to bring appropriation and allocation in line with the Revenue Forecasting Committee.			MaineCare Taxes	Other Special Revenue Funds	2		1484	\$ -	\$ -	\$ (2,680,403)	\$ (1,882,945)	-	-	\$ (2,680,403)	\$ (1,882,945)
341	HUM	Z197	Residential Treatment Facilities Assessment	C-A-7207	Adjusts funding to bring appropriation and allocation in line with the Revenue Forecasting Committee.			MaineCare Taxes	Other Special Revenue Funds	53		1692	\$ -	\$ -	\$ 207,000	\$ 207,000	-	-	\$ 207,000	\$ 207,000
342	HUM	Z201	Mental Health Services - Community Medicaid	C-A-7207	Adjusts funding to bring appropriation and allocation in line with the Revenue Forecasting Committee.			MaineCare Taxes	Other Special Revenue Funds	44		1721	\$ -	\$ -	\$ 661,729	\$ 661,729	-	-	\$ 661,729	\$ 661,729
343	HUM	Z201	Mental Health Services - Community Medicaid	C-A-7207	Adjusts funding to bring appropriation and allocation in line with the Revenue Forecasting Committee.			MaineCare Taxes	Other Special Revenue Funds	40		1720	\$ -	\$ -	\$ (887,699)	\$ (887,699)	-	-	\$ (887,699)	\$ (887,699)
344	HUM	Z202	Office of Substance Abuse & Mental Health Srvc-Medicaid Seed	C-A-7207	Adjusts funding to bring appropriation and allocation in line with the Revenue Forecasting Committee.			MaineCare Taxes	Other Special Revenue Funds	41		1728	\$ -	\$ -	\$ 174,284	\$ 174,284	-	-	\$ 174,284	\$ 174,284
345	HUM	Z210	Medicaid Services - Developmental Services	C-A-7207	Adjusts funding to bring appropriation and allocation in line with the Revenue Forecasting Committee.			MaineCare Taxes	Other Special Revenue Funds	50		1764	\$ -	\$ -	\$ 167,714	\$ 167,714	-	-	\$ 167,714	\$ 167,714
346	HUM	Z210	Medicaid Services - Developmental Services	C-A-7207	Adjusts funding to bring appropriation and allocation in line with the Revenue Forecasting Committee.			MaineCare Taxes	Other Special Revenue Funds	52		1765	\$ -	\$ -	\$ 3,668,110	\$ 3,668,110	-	-	\$ 3,668,110	\$ 3,668,110
347	HUM	Z210	Medicaid Services - Developmental Services	C-A-7207	Adjusts funding to bring appropriation and allocation in line with the Revenue Forecasting Committee.			MaineCare Taxes	Other Special Revenue Funds	57		1766	\$ -	\$ -	\$ 3,100	\$ 3,100	-	-	\$ 3,100	\$ 3,100
348	HUM	Z212	Developmental Services Waiver - Supports	C-A-7207	Adjusts funding to bring appropriation and allocation in line with the Revenue Forecasting Committee.			MaineCare Taxes	Other Special Revenue Funds	54		1778	\$ -	\$ -	\$ 19,000	\$ 19,000	-	-	\$ 19,000	\$ 19,000
364	HUM	Z019	Food Supplement Administration	C-A-1808	Provides funding in the Food Supplement Administration program related to revenue from the collection of federal Supplemental Nutrition Assistance Program overpayments.	The revenue source for the Food Supplement Administration program in the Other Special Revenue Funds is from the collection of federal Supplemental Nutrition Assistance Program (SNAP) overpayments. The State is able to retain 35% of this revenue if the overpayment was caused by an intentional program violation or 20% if the overpayment was caused by an inadvertent household error.		Public Assistance	Other Special Revenue Funds	1		1605	\$ -	\$ -	\$ 725,000	\$ 725,000	-	-	\$ 725,000	\$ 725,000
365	HUM	0138	Temporary Assistance for Needy Families	C-A-1809	Increases funding in the Temporary Assistance for Needy Families program related to revenue from the collection of Aid to Families with Dependent Children overpayments.	The revenue source for this account is from collections of Aid to Families with Dependent Children overpayments. The State is able to retain a portion equivalent to the Federal Financial Participation rate that was in effect in 1997.		Public Assistance	Other Special Revenue Funds	5		1322	\$ -	\$ -	\$ 231,000	\$ 4,300	-	-	\$ 231,000	\$ 4,300

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Line #	Dept. Code	Prog. Code	Program	Change Package	Initiative Text	Initiative Justification	Initiative Notes	Sort Class	Fund	Unit	HHS Vote	Line # FNBS	Personal Services FY 20	Personal Services FY 21	All Other FY 20	All Other FY 21	Pos. Count FY20	Pos. Count FY21	Total SFY 20	Total SFY 21
366	HUM	0146	Additional Support for People in Retraining and Employment	C-A-1812	Eliminates one Customer Representative Associate II - Human Services position and reduces funding for related All Other costs.	In fiscal year 2017, a new service model through a contracted provider was implemented for the management and delivery of the Additional Support for People in the Retraining and Employment (ASPIRE) program. This position is no longer needed due to this shift to a contracted provider.		Public Assistance	Federal Block Grant Fund	1		1427	\$ (65,154)	\$ (70,131)	\$ (8,748)	\$ (8,912)	(1.0)	(1.0)	\$ (73,902)	\$ (79,043)
367	HUM	0453	Office of Family Independence - District	C-A-7224	Provides one-time funding in the Office for Family Independence - District program for technology upgrades to the public assistance web portal.	This initiative provides one-time funding for the modernization of the public assistance web portal, My Maine Connection. The funds will pay for the redesign of the eligibility process such that it requires less human intervention, more accurate decisions, enhanced speed to decision and an easier application process for the citizen.		Public Assistance	General Fund	1		1552	\$ -	\$ -	\$ 1,700,000	\$ 300,000	-	-	\$ 1,700,000	\$ 300,000
368	HUM	0453	Office of Family Independence - District	C-A-7224	Provides one-time funding in the Office for Family Independence - District program for technology upgrades to the public assistance web portal.			Public Assistance	Other Special Revenue Funds	1		1553	\$ -	\$ -	\$ 4,257,924	\$ 751,398	-	-	\$ 4,257,924	\$ 751,398
397	HUM	0143	Maine Center for Disease Control and Prevention	C-A-1111	Continues one limited-period Chemist II position and one limited-period Chemist III position established by Financial Order 004871 F8 and continued by Financial Order 005138 F9 through June 19, 2021. Also provides funding for related All Other costs.	These positions are funded through a Memorandum of Understanding with the Department of Public Safety. These positions will be charged with transitioning from urine drug testing to blood drug testing for concentrations of controlled substances in those cited for driving under the influence. These positions will also address concerns about the State's ability to process new drug cases for prosecution, which is estimated at 2,000 new toxicology cases annually.		Public Health	Other Special Revenue Funds	4		1394	\$ 191,463	\$ 206,507	\$ 54,623	\$ 55,117	-	-	\$ 246,086	\$ 261,624
398	HUM	0143	Maine Center for Disease Control and Prevention	C-A-1124	Provides funding for the proposed reorganization of one State Health Officer and Director Maine Center for Disease Control and Prevention position from range 61 to range 70 to align the compensation with the assigned duties and qualifications. Also provides funding for related All Other costs.	This upgrade reestablishes the Director of the Maine Center for Disease Control and Prevention position to a physician level.		Public Health	General Fund	1		1410	\$ 25,569	\$ 27,292	\$ -	\$ -	-	-	\$ 25,569	\$ 27,292
399	HUM	0143	Maine Center for Disease Control and Prevention	C-A-1124	Provides funding for the proposed reorganization of one State Health Officer and Director Maine Center for Disease Control and Prevention position from range 61 to range 70 to align the compensation with the assigned duties and qualifications. Also provides funding for related All Other costs.			Public Health	Other Special Revenue Funds	13		1413	\$ 47,484	\$ 50,683	\$ 1,560	\$ 1,665	-	-	\$ 49,044	\$ 52,348
406	HUM	0228	Purchased Social Services	C-A-1704	Provides allocation to align funding with available resources.	This initiative provides allocation related to available revenue sources in various programs within the Office of Child and Family Services.		Social Services	Federal Expenditures Fund	1		1520	\$ -	\$ -	\$ 1,203,868	\$ 1,203,868	-	-	\$ 1,203,868	\$ 1,203,868
407	HUM	0228	Purchased Social Services	C-A-1704	Provides allocation to align funding with available resources.			Social Services	Federal Block Grant Fund	1		1521	\$ -	\$ -	\$ 8,010,829	\$ 8,010,829	-	-	\$ 8,010,829	\$ 8,010,829
408	HUM	0716	Community Services Block Grant	C-A-1704	Provides allocation to align funding with available resources.			Social Services	Federal Block Grant Fund	1		1580	\$ -	\$ -	\$ 450,000	\$ 450,000	-	-	\$ 450,000	\$ 450,000
409	HUM	0228	Purchased Social Services	C-A-7208	Adjusts funding to ensure victims of crime receive appropriate crime support and advocacy services.	The Department of Health and Human Services (DHHS) has a Memorandum of Understanding (MOU) with the Department of Corrections to ensure victims of crime receive appropriate crime support and advocacy services. This initiative increases the transfer from DHHS to the Department of Corrections as the cost of the services being provided per the MOU has increased from \$72,000 to \$88,600.		Social Services	Federal Expenditures Fund	1		1522	\$ -	\$ -	\$ (16,600)	\$ (16,600)	-	-	\$ (16,600)	\$ (16,600)

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422	HUM	Z199	Office of Substance Abuse and Mental Health Services	C-A-1902	Provides allocation to align with available resources.	This account includes federal funds received for substance abuse services such as the Maine Opioid State Targeted Response (STR) grant. Anticipated grant awards in each year of the 2020-2021 biennium require additional allocation to ensure timely execution of services.		Substance Use Disorder	Federal Expenditures Fund	1		1710	\$ -	\$ -	\$ 2,039,029	\$ 2,039,029	-	-	\$ 2,039,029	\$ 2,039,029

\$ 1,222,453	\$ 1,297,340	\$ 623,846,056	\$ 677,487,560	(1.5)	(1.5)	\$ 625,068,509	\$ 678,784,900
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