

FY21

APPROVED

State of Maine
Executive Department
FINANCIAL ORDER

JUN 04 2020



Handwritten initials and date: 6/4/20

**BY GOVERNOR
ORDERED,**

That the State Budget Officer be authorized to continue in account 014-26A-0696-01, Human Services Division, the following position in accordance with Title 5, section 1583-A: one part-time limited-period Research Assistant MSEA-B position; and,

Be it ordered,
that the State Controller increase the allotment in account 014-26A-0696-01, Human Services Division, by \$36,920 in the Personal Services line category and by \$4,748 in the All Other line category; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This Order continues one part-time limited-period Research Assistant MSEA-B position assigned to the Human Services Division originally established by Financial Order 000836 F0. The part-time position will be assigned to the Child Protective Division, with funding from the Department of Health and Human Services. Increases in child protective cases filed in court has led to additional need for Assistant Attorneys Generals' time and related support staff to effectively address the child welfare backlog and support the increased filings. As a result, a Research Assistant MSEA-B position previously funded equally by DHHS Child Protective Services and DHHS Child Support has been transferred to 100% Child Protective Services. DHHS has agreed to this additional funding, but this leaves a need for a part-time Child Support position. This position, funded by the previous allocation cited above, will be effective April 1, 2020 and end on June 30, 2021. In the fiscal year 2022-2023 biennial budget, this position will be requested as ongoing. Failure to allot these funds will result in the Office of the Attorney General's inability to meet operational needs.

Handwritten signature of Aaron M. Frey

Signature of Department Head

Aaron M. Frey, Attorney General

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Handwritten signature of Beth S. Ashcroft

Signature of State Budget Officer

Policy Area: 06 - Justice and Protection

Umbrella: ATT00 - DEPARTMENT OF THE ATTORNEY GENERAL

Agency Contact: Mark A. Toulouse

Agency Phone: (207) 626-8593

ATT00-0003

Handwritten note: 30-day wait

APPROVED

JUN 04 2020

State of Maine
Executive Department
FINANCIAL ORDER

OK
JW
6/14/20

BY GOVERNOR



ORDERED,

That the State Budget Officer be authorized to continue in account 014-10A-Z199-01, Office of Substance Abuse and Mental Health Services, the following positions in accordance with Title 5, section 1583-A: one limited-period Public Service Manager III position and one limited-period Management Analyst II position; and,

Be it further ordered, that the State Controller increase allotment in account 014-10A-Z199-01, by \$266,091 in the All Other line category for the purpose of allotting a portion of the estimated unencumbered balance forward; and,

Be it further ordered, that the State Controller transfer \$246,451 from the All Other line category to the Personal Services line category within account 014-10A-Z199-01, for the purpose of funding the positions; and,

Be it further ordered, that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order provides funding to continue one limited-period Public Service Manager III position and one limited-period Management Analyst II position, both funded with a portion of the estimated unencumbered balance forward. These positions were established by Financial Order 00793 FO. The limited-period Public Service Manager III position will assist with the oversight and management of Substance Abuse and Mental Health Services (SAMHS) grants. This position will explore grant funding opportunities and oversee current grant monitoring and reporting activities. The limited-period Management Analyst II position will manage the Opioid Response Projects. Both positions are in response to the focus on the State's opioid crisis. Without these positions, the oversight of the grants and Opioid Response Projects are at risk and could deteriorate. These positions started on March 15, 2020 and will end on March 14, 2022.

See attached email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth A. Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

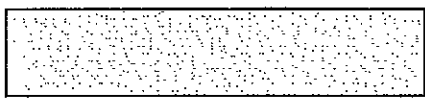
30 Day wait
AC
6/3/2020

FY21

APPROVED

State of Maine
Executive Department
FINANCIAL ORDER

JUN 04 2020



*ow
or 6/4/20*

**BY GOVERNOR
ORDERED,**

That the State Controller increase allotment in account 014-10A-0140-05, Money Follows the Person, by \$32,000 in the All Other line category for the purpose of allotting a portion of the estimated unencumbered balance forward to support community-based long-term care services; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

This financial order will allot a portion of the estimated unencumbered balance forward to fund transition planning services to ensure community provider supports are in place to meet the individual needs of the consumer prior to discharge from a nursing facility. These funds were earned from an enhanced Federal Medical Assistance Percentage (FMAP) under a demonstration grant. Failure to allot these funds will result in the funds earned to date not being utilized to support community-based long-term care for Maine's elderly population.

See attached email

Signature of Department Head

BENJAMIN MANN, DEP. COMM. OF FINANCE

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Beth L Ashcroft

Signature of State Budget Officer

Policy Area: 05 - Health and Human Services

Umbrella: HUM00 - DEPARTMENT OF HEALTH AND HUMAN SERVICES

Agency Contact: BENJAMIN MANN

Agency Phone: (207) 287-1921

*30 DAY WAIT
AC
6/2/2020*

HUM00-0007

FY21

State of Maine
Executive Department
FINANCIAL ORDER

APPROVED

JUN 04 2020



OK
9/20
6/4/20

~~ORDER~~ GOVERNOR

That the State Controller increase allotment in account 014-13A-0027-72, Non Federal Grants by \$74,503 in the Personal Services line category and by \$75,980 in the All Other line category for the purpose of collecting data and providing analysis of the Marine Recreational Information Program; and,

Be it further ordered,
that the State Controller authorize the expenditure in accordance with the attached "Revision of the Work Program for Fiscal Year ending June 30, 2021", for which this shall be our sufficient warrant.

Statement of Fact

The Department of Marine Resources has received funding from the Atlantic States Marine Fisheries Commission to conduct interviews of marine anglers from May to October annually to estimate the total number of fish caught, released and harvested, the weight of the harvest, total number of angler trips, and number of people participating in marine recreational fishing in Maine. Failure to approve this financial order will have a detrimental impact on the department by not providing sufficient resources to fund marine recreational fishing research and analysis.

Signature of Department Head

PATRICK KELIHER, COMMISSIONER

Name and Title

FOR BUREAU OF THE BUDGET USE ONLY

Signature of State Budget Officer

Policy Area: 04 - Natural Resources Development and Protection

Umbrella: MAR00 - DEPARTMENT OF MARINE RESOURCES

Agency Contact: Michelle Palmer

Agency Phone: (207) 624-6586

MAR00-0006

30-day wait