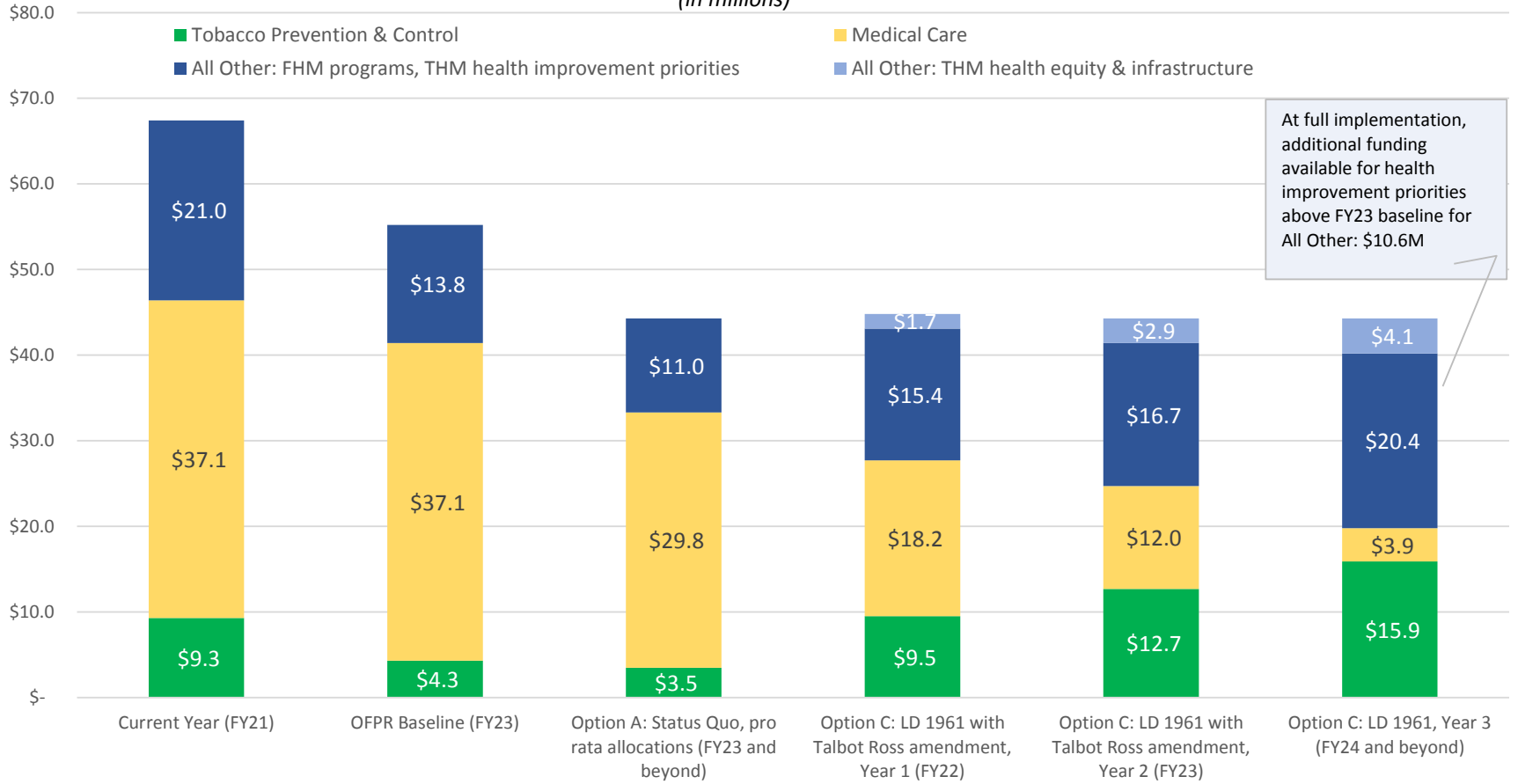


Fund for a Healthy Maine/Trust for a Healthy Maine Scenarios (in millions)



At full implementation, additional funding available for health improvement priorities above FY23 baseline for All Other: \$10.6M

NOTES:
 1) Bar chart calculations do not include the potential return of last year's transfer of \$14.5M from FHM to MaineCare Stabilization Fund
 2) Bar chart calculations do not include ongoing revenue from the recent equalization of excise tax rates on tobacco products. This ~\$4.85 million/year is allocated to the tobacco program in the current biennium. It is an ongoing revenue source.

Funds needed to cover FHM structural deficit and maintain FY23 baseline = \$10.9 M

Funds needed to maintain baseline \$18.9 M (Option A variance: \$8.0 M)

Funds needed to maintain baseline \$25.1 M (Option A variance: \$14.2 M)

Funds needed to maintain baseline \$33.2 M (Option A variance: \$22.3 M)