

**GENERAL FUND APPROPRIATIONS FOR HIGHER EDUCATION <sup>1</sup>**

FISCAL YEAR	MAINE MARITIME		MAINE COMMUNITY COLLEGE		UNIVERSITY OF MAINE		FAME STUDENT FINANCIAL		TOTAL HIGHER EDUCATION		TOTAL GENERAL FUND	TOTAL HIGHER ED APPROP AS A % OF GENERAL FUND
	ACADEMY	% CHANGE	% CHANGE	% CHANGE	% CHANGE	% CHANGE	% CHANGE	% CHANGE	% CHANGE	% CHANGE	APPROPRIATION	APPROPRIATION
1986	3,645,870		17,822,753		78,207,762		0		99,676,385		961,825,581	10.36%
1987	4,133,505	13.4%	19,629,023	10.1%	99,681,419 <sup>3</sup>	27.5%	0		123,443,951	23.8%	1,070,583,411	11.53%
1988	4,591,224	11.1%	19,398,113	-1.2%	111,786,466 <sup>4</sup>	12.1%	0		135,775,807	10.0%	1,184,719,563	11.46%
1989	5,307,814	15.6%	21,419,654	10.4%	129,615,481 <sup>5</sup>	15.9%	0		156,342,954	15.1%	1,415,950,225	11.04%
1990	6,343,794	19.5%	24,061,695	12.3%	138,128,115 <sup>7</sup>	6.6%	40,617		168,574,228	7.8%	1,520,692,150	11.09%
1991	6,452,665	1.7%	22,933,378 <sup>6</sup>	-4.7%	132,566,247 <sup>8</sup>	-4.0%	8,094,939		170,047,243	0.9%	1,520,285,074	11.19%
1992	6,497,320	0.7%	23,111,053	0.8%	133,934,358	1.0%	7,519,345	-7.1%	171,062,076	0.6%	1,516,169,287	11.28%
1993	6,372,200	-1.9%	22,992,497	-0.5%	132,865,003	-0.8%	7,925,654	5.4%	170,155,354	-0.5%	1,577,593,982	10.79%
1994	6,472,200	1.6%	24,492,497	6.5%	133,215,003	0.3%	6,241,788	-21.2%	170,421,488	0.2%	1,599,447,945	10.66%
1995	6,472,200	0.0%	26,142,497	6.7%	132,215,003	-0.8%	6,657,788	6.7%	171,487,488	0.6%	1,673,401,754	10.25%
1996	6,504,561	0.5%	28,770,504 <sup>9</sup>	10.1%	133,023,372	0.6%	8,804,377	32.2%	177,102,823	3.3%	1,733,842,806	10.21%
1997	6,569,930	1.0%	29,674,910	3.1%	135,847,928	2.1%	8,804,377	0.0%	180,897,145	2.1%	1,815,498,708	9.96%
1998	6,635,629	1.0%	30,125,533	1.5%	139,234,902	2.5%	8,554,377	-2.8%	184,550,441	2.0%	1,888,812,553	9.77%
1999	6,768,342	2.0%	34,130,860 <sup>10</sup>	13.3%	143,021,675	2.7%	12,566,877 <sup>11</sup>	46.9%	196,487,764	6.5%	2,201,734,442	8.92%
2000	7,174,443	6.0%	35,006,062 <sup>16</sup>	2.6%	162,786,058 <sup>14</sup>	13.8%	12,848,607	2.2%	217,815,200	10.9%	2,316,629,198	9.40%
2001	11,389,677 <sup>12</sup>	58.8%	43,173,629 <sup>13,17</sup>	23.3%	188,222,315 <sup>15</sup>	15.6%	13,136,534	2.2%	255,922,183	17.5%	2,645,121,992	9.68%
2002	7,676,385	-32.6%	40,216,216	-6.9%	177,141,444	-5.9%	12,833,988	-2.3%	237,868,033	-7.1%	2,565,345,849	9.27%
2003	7,506,379	-2.2%	41,725,422 <sup>18</sup>	3.8%	174,115,857	-1.7%	12,816,241	-0.1%	236,163,917	-0.7%	2,540,382,576	9.30%
2004	7,719,938	2.8%	40,614,117	-2.7%	173,372,791	-0.4%	12,531,455	-2.2%	234,238,301	-0.8%	2,642,999,485	8.86%
2005	7,457,281	-3.4%	41,472,054	2.1%	180,747,791	4.3%	12,354,867	-1.4%	242,031,993	3.3%	2,784,473,472	8.69%
2006	7,548,820	1.2%	43,218,462 <sup>19</sup>	4.2%	184,058,972	1.8%	12,816,101	3.7%	247,642,374	2.3%	2,872,601,042	8.62%
2007	7,737,547	2.5%	47,611,192 <sup>20</sup>	10.2%	194,433,972	5.6%	13,061,117	1.9%	262,843,848	6.1%	2,979,901,285	8.82%
2008	8,835,474	14.2%	51,941,634 <sup>21,22</sup>	9.1%	200,398,094	3.1%	12,761,117	-2.3%	273,936,319	4.2%	3,129,817,896	8.75%
2009	8,377,940	-5.2%	51,500,681 <sup>22</sup>	-0.8%	193,293,819	-3.5%	12,074,552	-5.4%	265,247,014	-3.2%	3,017,952,419	8.79%
2010	8,204,025	-2.1%	52,228,351	1.4%	189,325,665	-2.1%	12,985,005	7.5%	262,743,046	-0.9%	2,849,227,923	9.22%
2011	8,467,428	3.2%	53,905,224	3.2%	194,575,730	2.8%	12,348,008	-4.9%	269,296,390	2.5%	2,872,754,172	9.37%
2012	8,611,706	1.7%	54,440,828	1.0%	196,645,848	1.1%	11,073,453	-10.3%	270,771,835	0.5%	3,130,209,894	8.65%
2013	8,370,608	-2.8%	53,809,085	-1.2%	192,492,495	-2.1%	10,775,415	-2.7%	265,447,603	-2.0%	3,081,951,199	8.61%
2014	8,483,304	1.3%	55,958,536	4.0%	195,039,723	1.3%	10,670,394	-1.0%	270,151,957	1.8%	3,199,811,630	8.44%
2015	8,483,304	0.0%	56,952,102 <sup>23</sup>	1.8%	195,539,723	0.3%	10,692,394	0.2%	271,667,546	0.6%	3,216,129,636	8.45%
2016	8,890,304	4.8%	58,369,518	2.5%	200,677,025	2.6%	15,692,394	46.8%	283,629,241	4.4%	3,331,298,722	8.51%
2017	8,883,304	-0.1%	61,958,536	6.1%	201,637,959	0.5%	17,692,394	12.7%	290,172,193	2.3%	3,403,471,296	8.53%
2018	9,557,469	7.6%	65,251,868	5.3%	210,471,084	4.4%	15,670,394	-11.4%	300,950,815	3.7%	3,514,673,944	8.56%
2019	10,751,160	12.5%	70,072,844	7.4%	212,488,134	1.0%	15,670,394	0.0%	308,982,532	2.7%	3,708,113,987	8.33%
2020	9,204,194	-14.4%	72,013,254	2.8%	224,466,972	5.6%	16,670,394	6.4%	322,354,814	4.3%	3,933,881,622	8.19%
2021	9,214,135	0.1%	74,584,958	3.6%	224,899,004	0.2%	17,670,394	6.0%	326,368,491	1.2%	4,152,371,423	7.86%

Notes:

- <sup>1</sup> Reflects Actual Appropriations through the 129th Legislature, 2nd Regular Session.
- UMS <sup>2</sup> Maine Public Broadcasting Corporation not included despite being a program under the University of Maine System through FY93
- UMS <sup>3</sup> Public Law 1985, c. 783 provided \$15.0 million in on-going funds in FY 87 to implement the recommendations of the Visiting Committee to the University of Maine and other University of Maine planning priorities.
- UMS <sup>4</sup> Public Law 1987, c. 349 provided additional funding of \$9.0 million in FY 88 and \$17.8 million in FY 89 to support the continuing improvements of programs and services at the UMS.
- UMS <sup>5</sup> Public Law 1987, c. 816 provided additional funding of \$5.9 million in FY 89 for telecommunications, student aid and revisions to the job classification system.
- MCCS <sup>6</sup> Public Law 1989, c. 121 deappropriated \$2.0 million in FY 91 to reflect the deferral of the June 1991 payment until after July 1, 1991.
- UMS <sup>7</sup> Public Law 1989, c. 501 provided \$6.0 million in FY 90 for telecommunications funding and support for university programs which was partially offset by a \$3.0 million deappropriation in PL 1989, c. 702 from system-wide reductions placed on hiring, travel and equipment purchases as well as postponing or curtailing the implementation of academic programs.
- UMS <sup>8</sup> Public Law 1989, c. 501 provided \$12.6 million in FY 91 for telecommunications funding and support for university programs which was more than offset by a \$6.6 million deappropriation in PL 1989, c. 702 from system-wide reductions placed on hiring, travel and equipment purchases as well as postponing or curtailing the implementation of academic programs and an additional \$11.6 million reduction in PL 1989, c. 121 to reflect the deferral of the June 1991 payment until after July 1, 1991.
- MCCS <sup>9</sup> Public Law 1995, c. 368 appropriated \$1.6 million in FY 96 and \$1.5 million in FY 97 for the continued development of the Maine Quality Centers.
- MCCS <sup>10</sup> Public Law 1997, c 643 provided \$3.0 million in FY 99 for information technology, capital equipment and facility improvements.
- FAME <sup>11</sup> Public Law 1997, c. 643, Part HH provided a \$4.0 million appropriation for the Maine Student Incentive Scholarship program.
- MMA <sup>12</sup> Public Law 1999, c 731 provided a one-time appropriation of \$4.0 million in FY 01 for capital improvements.
- MCCS <sup>13</sup> Public Law 1999, c. 401 and c. 731 provided additional funding in FY 01 of approximately \$7.7 million for technology improvements, renovations and operational support.
- UMS <sup>14</sup> Public Law 1999, c. 401 provided additional funding in FY 00 of approximately \$11.0 million for construction and renovations, applied research and development and enhancing the affordability of higher education.
- UMS <sup>15</sup> Public Law 1999, c. 401 and c. 731 provided additional funding in FY 01 of approximately \$33.5 million, including \$17.3 million in one-time appropriations, for capital improvements, applied research and development, enhancing the affordability of higher education, Osher scholarships, operational support and debt service costs.
- MCCS <sup>16</sup> Financial Order #03719F0 (which corrected FO 03692) transferred \$1,011,276 from the Salary Plan to the MCCS for the purpose of providing funds associated with collective bargaining agreements.
- MCCS <sup>17</sup> Financial Order #04061F1 transferred \$2,063,000 from the Salary Plan to the MCCS for the purpose of providing funds associated with collective bargaining agreements.
- MCCS <sup>18</sup> Financial Order #06039F3 transferred \$1,295,800 from the Salary Plan to the MCCS for the purpose of providing funds associated with collective bargaining agreements per PL 2001, c. 439, Part P-2.
- MCCS <sup>19</sup> Financial Order #02656F6 transferred \$722,429 from the Salary Plan to the MCCS for the purpose of providing funds associated with collective bargaining agreements per PL 2005, c. 12.
- MCCS <sup>20</sup> Financial Order #03402F7 transferred \$1,542,575 from the Salary Plan to the MCCS for the purpose of providing funds associated with collective bargaining agreements per PL 2005, c. 386, Part Q-1.
- MCCS <sup>21</sup> Financial Order #04123F8 transferred \$492,541 from the Salary Plan to the MCCS for the purpose of providing funds associated with collective bargaining agreements per PL 2007, c. 240, Part SSS-11.
- MCCS <sup>22</sup> Public Law 2007, c. 240 includes ongoing General Fund appropriations of \$1,583,959 in FY 2007-08 and FY 2008-09 to the MCCS fund the costs associated with collective bargaining agreements per PL 2005, c. 386, Part Q-1.