

ADMINISTRATIVE SERVICES - IF&W 0530

	2019-20	2020-21
Initiative: Reduces funding by deferring planned maintenance activities at department-owned facilities. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(16,379)
Total	0	(16,379)
Summary - GENERAL FUND		
All Other		(16,379)
Total	0	(16,379)

ENFORCEMENT OPERATIONS - IF&W 0537

	2019-20	2020-21
Initiative: Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety. Personal Services costs have been identified as allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Personal Services		(6,092,877)
Total	0	(6,092,877)
Summary - GENERAL FUND		
Personal Services		(6,092,877)
Total	0	(6,092,877)

FISHERIES AND HATCHERIES OPERATIONS 0535

	2019-20	2020-21
Initiative: Reduces funding by allocating fish hatchery expenses to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
Capital Expenditures		(125,000)
Total	0	(125,000)
Summary - GENERAL FUND		
Capital Expenditures		(125,000)
Total	0	(125,000)

LICENSING SERVICES - IF&W 0531

	2019-20	2020-21
Initiative: Reduces funding by allocating online store transaction expenses to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.		
GENERAL FUND		
All Other		(6,000)
Total	0	(6,000)
Summary - GENERAL FUND		
All Other		(6,000)
Total	0	(6,000)

OFFICE OF THE COMMISSIONER - IF&W 0529

Initiative: Reduces funding by allocating technology expenses to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND
All Other

	2019-20	2020-21
		(55,173)
Total	0	(55,173)

Summary - GENERAL FUND
All Other

	2019-20	2020-21
		(55,173)
Total	0	(55,173)

PUBLIC INFORMATION AND EDUCATION DIVISION OF 0729

Initiative: Reduces funding by allocating printed material and educational material expenses to allowable Other Special Revenue Funds sources. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND
All Other

	2019-20	2020-21
		(26,865)
Total	0	(26,865)

Initiative: Reduces funding to align with projected actual expenses for out-of-state travel expenses. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND
All Other

		(9,303)
Total	0	(9,303)

Summary - GENERAL FUND
All Other

	2019-20	2020-21
		(36,168)
Total	0	(36,168)

SEARCH AND RESCUE 0538

Initiative: Reduces funding by utilizing Coronavirus Relief Funds to support public health and public safety. Personal Services costs have been identified as allowable use by US Treasury guidance. This initiative relates to the curtailments ordered in Financial Order 001152 F1.

GENERAL FUND
Personal Services

	2019-20	2020-21
		(143,129)
Total	0	(143,129)

Summary - GENERAL FUND
Personal Services

	2019-20	2020-21
		(143,129)
Total	0	(143,129)

Total Agency/Department

All Funds		(6,474,726)
GENERAL FUND		(6,474,726)