

ConnectMaine Authority

	<u>Actual</u>	<u>Current</u>	<u>Budgeted</u>	<u>Budgeted</u>
	2019-20	2020-21	2021-22	2022-23
Department Summary - All Funds				
All Other			1,716,285	1,716,285
Total	0	0	1,716,285	1,716,285
Department Summary - OTHER SPECIAL REVENUE FUNDS				
All Other			1,716,285	1,716,285
Total	0	0	1,716,285	1,716,285

ConnectMaine Authority

CONNECTMAINE FUND Z294

What the Budget purchases:

The ConnectMaine Authority serves as the broadband development authority for the State of Maine and is responsible for accessing federal and other grant funds necessary to expand Maine's broadband infrastructure. The ConnectMaine Authority consists of seven voting Board members.

	<u>Actual</u>	<u>Current</u>	<u>Budgeted</u>	<u>Budgeted</u>
	2019-20	2020-21	2021-22	2022-23
Program Summary				
	0	0	0	0
Total	0	0	0	0

	2021-22	2022-23
Initiative: Establishes allocation in the Other Special Revenue Funds to reflect anticipated revenues as a result of the surcharge implemented in Public Law 2019, chapter 343.		

OTHER SPECIAL REVENUE FUNDS

All Other		600,000	600,000
Total		600,000	600,000

	2021-22	2022-23
Initiative: Increases allocation to reflect the ConnectMaine surcharge implemented in the Public Law 2019, chapter 343, Part SSSS.		

OTHER SPECIAL REVENUE FUNDS

All Other		1,116,285	1,116,285
Total		1,116,285	1,116,285

	<u>Actual</u>	<u>Current</u>	<u>Budgeted</u>	<u>Budgeted</u>
	2019-20	2020-21	2021-22	2022-23
Revised Program Summary - OTHER SPECIAL REVENUE FUNDS				
All Other			1,716,285	1,716,285
Total	0	0	1,716,285	1,716,285

MAINE WORKFORCE OPPORTUNITIES MARKETING FUND Z178

What the Budget purchases:

The Maine Workforce Opportunities Marketing Fund was established by the 126th Legislature, and directed the Department of Economic and Community Development to establish a pilot project that seeks to match qualified employees with positions at companies in the State representing industries with significant unmet demand for skilled labor by promoting incentives and other programs or initiatives operated by the State that seek to attract new employees to businesses in the state. Current funding is used to fund Workforce Attraction efforts through an annual contract with Live and Work in Maine. This program is repealed as of March 31, 2021.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - GENERAL FUND				
All Other	50,000	50,000	50,000	50,000
Total	50,000	50,000	50,000	50,000

2021-22 2022-23

Initiative: Reduces funding for the Maine Workforce Opportunities Marketing Fund pilot project to reflect the statutory repeal of the program on March 31, 2021 and appropriates the funding to the Administration Account within the Department of Economic and Community Development for workforce assistance efforts.

GENERAL FUND

All Other			(50,000)	(50,000)
Total			(50,000)	(50,000)

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Revised Program Summary - GENERAL FUND				
All Other	50,000	50,000		
Total	50,000	50,000	0	0

OFFICE OF BROADBAND DEVELOPMENT Z245

What the Budget purchases:

The Office of Broadband Development serves as the central broadband office for the State of Maine and is responsible for accessing federal and other grant funds necessary to expand Maine's broadband infrastructure. The office provides assistance to the ConnectMaine Authority Board in the administration of financial assistance to communities for expanding broadband and services.

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Program Summary - OTHER SPECIAL REVENUE FUNDS				
Positions - LEGISLATIVE COUNT	2,000	2,000	2,000	2,000
Personal Services	273,086	276,642	263,563	269,624
All Other	1,068,000	1,068,000	1,068,000	1,068,000
Total	1,341,086	1,344,642	1,331,563	1,337,624

2021-22 2022-23

Initiative: NONE

	<u>Actual</u> 2019-20	<u>Current</u> 2020-21	<u>Budgeted</u> 2021-22	<u>Budgeted</u> 2022-23
Revised Program Summary - OTHER SPECIAL REVENUE FUNDS				
Positions - LEGISLATIVE COUNT	2,000	2,000	2,000	2,000
Personal Services	273,086	276,642	263,563	269,624
All Other	1,068,000	1,068,000	1,068,000	1,068,000
Total	1,341,086	1,344,642	1,331,563	1,337,624