

**Please ADD the following to Part A, Section 1 of LD 221 as follows:**

**Agriculture, Conservation, and Forestry, Department of**

<b>ANIMAL WELFARE FUND 0946</b>
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	2021-22	2022-23
<b>Initiative:</b> Establishes one District Humane Agent position and provides funding for related All Other costs to provide statewide inspection coverage.		

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	77,275	80,574
All Other	14,856	14,954
Total	92,131	95,528

	2021-22	2022-23
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<b>Initiative:</b> Establishes one limited-period Public Service Manager I position and provides funding for related All Other costs to streamline critical field activities and responsibilities among field agents. This position ends June 10, 2023.		
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**OTHER SPECIAL REVENUE FUNDS**

Personal Services	101,255	106,042
Total	101,255	106,042

**Please AMEND Part A, Section 1 of LD 221 as follows:**

**Agriculture, Conservation, and Forestry, Department of**

Please delete the following as follows:

<b>BUREAU OF AGRICULTURE 0393</b>
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**2021-22**

**2022-23**

**Initiative:** Provides funding to continue perfluoroalkyl and polyfluoroalkyl substance (PFAS) testing in foods for which state action levels have been established.

**GENERAL FUND**

All Other

13,000

13,000

Total

13,000

13,000

Please ADD the following to Part A, Section 1 of LD 221 as follows:

**Agriculture, Conservation, and Forestry, Department of**

BUREAU OF AGRICULTURE 0393		2021-22	2022-23
<b>Initiative:</b> Establishes one Inspection Process Analyst Coordinator position for the Maine Meat and Poultry Inspection Program funded 50% General Fund and 50% Federal Expenditures Fund within the same program and provides funding for related ongoing All Other costs; and, provides ongoing All Other funds in the Office of the Commissioner program, General Fund and Other Special Revenue Funds for administrative costs related to the position.			
<b>GENERAL FUND</b>			
Positions - LEGISLATIVE COUNT		1,000	1,000
Personal Services		45,690	46,297
All Other		3,000	3,000
	Total	48,690	49,297
<b>FEDERAL EXPENDITURES FUND</b>			
Personal Services		45,685	46,292
All Other		3,000	3,000
	Total	48,685	49,292
		<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one Toxicologist position funded 100% General Fund in the Bureau of Agriculture program and provides funding for All Other costs.			
<b>GENERAL FUND</b>			
Positions - LEGISLATIVE COUNT		1,000	1,000
Personal Services		97,496	102,363
All Other		3,902	3,902
	Total	101,398	106,265
		<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one limited-period Agricultural Compliance Officer position and provides funding for related All Other costs in the Office of the Commissioner program to work directly with impacted farmers on PFAS mitigation efforts. This position ends on June 10, 2023.			
<b>GENERAL FUND</b>			
Personal Services		82,232	86,074
All Other		10,000	10,000
	Total	92,232	96,074
		<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes 2 seasonal part-time Entomology Technician positions funded 100% Federal Expenditures Fund and provides funding for related All Other costs.			
<b>FEDERAL EXPENDITURES FUND</b>			
Positions - FTE COUNT		0.554	0.554
Personal Services		39,156	40,902
All Other		7,340	7,392
	Total	46,496	48,294

**2021-22**

**2022-23**

**Initiative:** Provides funding for increased insurance rates.

**GENERAL FUND**

All Other

	3,975	3,975
	3,975	3,975
Total	3,975	3,975

**OTHER SPECIAL REVENUE FUNDS**

All Other

	234	234
	234	234
Total	234	234

**2021-22**

**2022-23**

**Initiative:** Provides funding to abate, clean up and mitigate threats or hazards posed by perfluoroalkyl and polyfluoroalkyl substance (PFAS) contamination and to provide support to impacted farms, to support critical PFAS research, and to otherwise allow for the Department to strategically and effectively respond to PFAS concerns and issues as they arise.

**OTHER SPECIAL REVENUE FUNDS**

All Other

	14,999,500	500
	14,999,500	500
Total	14,999,500	500

Please ADD the following to Part A, Section 1 of LD 221 as follows:

**Agriculture, Conservation, and Forestry, Department of**

**DIVISION OF FOREST PROTECTION Z232**

**2021-22**

**2022-23**

**Initiative:** Provides funding for increased insurance rates.

**GENERAL FUND**

All Other

7,574

7,574

Total

7,574

7,574

**2021-22**

**2022-23**

**Initiative:** Provides funding for the upgrade and repair of Maine Forest Service, Forest Protection Division aircraft.

**OTHER SPECIAL REVENUE FUNDS**

Capital Expenditures

6,700,000

Total

6,700,000

0

Please ADD the following to Part A, Section 1 of LD 221 as follows:

**Agriculture, Conservation, and Forestry, Department of**

**FOREST RESOURCE MANAGEMENT Z233**

**2021-22**

**2022-23**

**Initiative:** Provides funding for increased insurance rates.

**GENERAL FUND**

All Other

4,421

4,421

Total

4,421

4,421

Please AMEND Part A, Section 1 of LD 221 as follows:

**Agriculture, Conservation, and Forestry, Department of**

Please delete the following as follows:

**GEOLOGY AND RESOURCE INFORMATION Z237**

	2021-22	2022-23
<b>Initiative:</b> Reallocates one Planner II position from 70% General Fund and 30% Federal Expenditures Fund to 100% General Fund within the same program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	25,539	25,711
Total	25,539	25,711
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(25,539)	(25,711)
All Other	(1,437)	(1,447)
Total	(26,976)	(27,158)

Please ADD the following to Part A, Section 1 of LD 221 as follows:

**Agriculture, Conservation, and Forestry, Department of**

<b>GEOLOGY AND RESOURCE INFORMATION Z237</b>		
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one Public Service Manager II position to serve as the State Geologist and funded 100% General Fund and provides funding for related All Other costs in the Office of the Commissioner program General Fund and Other Special Revenue accounts.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	116,800	122,484
<b>Total</b>	<b>116,800</b>	<b>122,484</b>
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Transfers and reallocates one Planner II position from 70% General Fund and 30% Federal Expenditures Fund to 100% General Fund within the same program.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Personal Services	25,539	25,711
<b>Total</b>	<b>25,539</b>	<b>25,711</b>
<b>FEDERAL EXPENDITURES FUND</b>		
Positions - LEGISLATIVE COUNT	-1,000	-1,000
Personal Services	(25,431)	(25,603)
All Other	(1,437)	(1,447)
<b>Total</b>	<b>(26,868)</b>	<b>(27,050)</b>



Please ADD the following to Part A, Section 1 of LD 221 as follows:

**Agriculture, Conservation, and Forestry, Department of**

**HARNES RACING COMMISSION 0320**

**2021-22**

**2022-23**

**Initiative:** Increases allocation to align with revenue changes approved by the Revenue Forecast Committee in May 2021 for fiscal years ending June 30, 2022 and June 30, 2023.

**OTHER SPECIAL REVENUE FUNDS**

All Other

1,019,322

1,255,299

Total

1,019,322

1,255,299

Please ADD the following to Part A, Section 1 of LD 221 as follows:

**Agriculture, Conservation, and Forestry, Department of**

<b>LAND MANAGEMENT AND PLANNING Z239</b>
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	2021-22	2022-23
<b>Initiative:</b> Provides funding to increase the weeks of one seasonal Park Ranger position from 26 weeks to 52 weeks and provides funding for associated All Other costs.		
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
Positions - LEGISLATIVE COUNT	1.000	1.000
Positions - FTE COUNT	-0.500	-0.500
Personal Services	31,755	32,061
All Other	1,532	1,547
<b>Total</b>	33,287	33,608
	<b>2021-22</b>	<b>2022-23</b>

<b>Initiative:</b> Provides funding for increased insurance rates.		
 <b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	1,375	1,375
<b>Total</b>	1,375	1,375

Please ADD the following to Part A, Section 1 of LD 221 as follows:

**Agriculture, Conservation, and Forestry, Department of**

**MILK COMMISSION 0188**

**2021-22**

**2022-23**

**Initiative:** Increases allocation to align with revenue changes approved by the Revenue Forecast Committee in May 2021 for fiscal years ending June 30, 2022 and June 30, 2023.

**OTHER SPECIAL REVENUE FUNDS**

All Other

12,208

19,646

Total

12,208

19,646

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Agriculture, Conservation, and Forestry, Department of

<b>OFF-ROAD RECREATIONAL VEHICLES PROGRAM Z224</b>
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**2021-22**

**2022-23**

**Initiative:** Provides funding to construct new and renovate existing recreational boating facilities.

**OTHER SPECIAL REVENUE FUNDS**

Capital Expenditures

655,000

675,000

Total

655,000

675,000

**2021-22**

**2022-23**

**Initiative:** Provides funding to increase the hours of one Office Assistant II position from 40 hours to 80 hours biweekly and provides funding for related All Other costs.

**OTHER SPECIAL REVENUE FUNDS**

Positions - LEGISLATIVE COUNT

0,500

0,500

Personal Services

24,800

24,853

All Other

1,190

1,193

Total

25,990

26,046

Please ADD the following to Part A, Section 1 of LD 221 as follows:

**Agriculture, Conservation, and Forestry, Department of**

OFFICE OF THE COMMISSIONER 0401		2021-22	2022-23
<b>Initiative:</b> Establishes one Public Service Manager II position to serve as the State Geologist and funded 100% General Fund and provides funding for related All Other costs in the Office of the Commissioner program General Fund and Other Special Revenue accounts.			
<b>GENERAL FUND</b>			
All Other		3,248	3,248
	<b>Total</b>	3,248	3,248
<b>OTHER SPECIAL REVENUE FUNDS</b>			
All Other		654	654
	<b>Total</b>	654	654
		<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one Inspection Process Analyst Coordinator position for the Maine Meat and Poultry Inspection Program funded 50% General Fund and 50% Federal Expenditures Fund within the same program and provides funding for related ongoing All Other costs; and, provides ongoing All Other funds in the Office of the Commissioner program, General Fund and Other Special Revenue Funds for administrative costs related to the position.			
<b>GENERAL FUND</b>			
All Other		3,247	3,247
	<b>Total</b>	3,247	3,247
<b>OTHER SPECIAL REVENUE FUNDS</b>			
All Other		667	667
	<b>Total</b>	667	667
		<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one limited-period Agricultural Compliance Officer position and provides funding for related All Other costs in the Office of the Commissioner program to work directly with impacted farmers on PFAS mitigation efforts. This position ends on June 10, 2023.			
<b>GENERAL FUND</b>			
All Other		3,247	3,247
	<b>Total</b>	3,247	3,247
<b>OTHER SPECIAL REVENUE FUNDS</b>			
All Other		655	655
	<b>Total</b>	655	655
		<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Continues one limited-period Public Service Coordinator I position established in Financial Order 00644 F0 funded 100% Other Special Revenue Funds to work with the Bureau of Agriculture and the Maine Climate Council's Natural and Working Lands Group. This position ends on June 10, 2023.			
<b>OTHER SPECIAL REVENUE FUNDS</b>			
Personal Services		97,350	102,185
All Other		13,918	14,436
	<b>Total</b>	111,268	116,621

2021-22

2022-23

**Initiative:** Continues one limited-period Volunteer Services Coordinator position established in Financial Order 01254 F1 funded 100% Other Special Revenue Funds to work on the Maine Prosperity Corps (MPC) VISTA project to support the development of Maine's roadmap for ending hunger by 2030.

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

85,332

89,662

All Other

12,200

12,819

Total

97,532

102,481

2021-22

2022-23

**Initiative:** Establishes one Planning and Research Associate II position funded 100% General Fund to manage grants and monitor Land and Water Conservation Fund sites for compliance and provides funding for related All Other Costs in the Office of the Commissioner program and provides funding for related All Other costs.

**GENERAL FUND**

All Other

3,247

Total

0

3,247

**OTHER SPECIAL REVENUE FUNDS**

All Other

655

Total

0

655

Please ADD the following to Part A, Section 1 of LD 221 as follows:

**Agriculture, Conservation, and Forestry, Department of**

<b>PARKS - GENERAL OPERATIONS Z221</b>
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	2021-22	2022-23
<b>Initiative:</b> Reorganizes one 48 week Park Manager II position and one 4 week Park Manager II position to one full-time Park Manager II position.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Positions - FTE COUNT	-1,000	-1,000
Personal Services	(4,253)	(4,252)
<b>Total</b>	<b>(4,253)</b>	<b>(4,252)</b>
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Reorganizes one 28 week Park Manager II position and one 24 week Park Manager II position to one full-time Park Manager II position.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Positions - FTE COUNT	-1,000	-1,000
Personal Services	(274)	(357)
<b>Total</b>	<b>(274)</b>	<b>(357)</b>
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Reorganizes one 28 week Park Ranger position and one 24 week Park Ranger position to one full-time Park Ranger position.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT	1,000	1,000
Positions - FTE COUNT	-1,000	-1,000
Personal Services	11,620	12,997
<b>Total</b>	<b>11,620</b>	<b>12,997</b>
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Establishes one Planning and Research Associate II position funded 100% General Fund to manage grants and monitor Land and Water Conservation Fund sites for compliance and provides funding for related All Other Costs in the Office of the Commissioner program and provides funding for related All Other costs.		
<b>GENERAL FUND</b>		
Positions - LEGISLATIVE COUNT		1,000
Personal Services		86,344
All Other		6,000
<b>Total</b>	<b>0</b>	<b>92,344</b>
	<b>2021-22</b>	<b>2022-23</b>
<b>Initiative:</b> Provides funding for increased insurance rates.		
<b>GENERAL FUND</b>		
All Other	5,898	5,898
<b>Total</b>	<b>5,898</b>	<b>5,898</b>