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STATE OF MAINE  
ONE HUNDRED AND THIRTIETH LEGISLATURE

COMMITTEE ON CRIMINAL JUSTICE AND PUBLIC SAFETY

To: Senator Catherine E. Breen, Senate Chair  
Representative Teresa S. Pierce, House Chair  
Joint Standing Committee on Appropriations and Financial Affairs

From: Senator Susan A. Deschambault, Senate Chair  
Charlotte Warren, House Chair  
Joint Standing Committee on Criminal Justice and Public Safety

Date: May 27, 2021

Re: Criminal Justice and Public Safety Committee Report on Governor's Change Package and LD 221, An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2021, June 30, 2022 and June 30, 2023

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Thank you for the opportunity to report to the Appropriations and Financial Affairs Committee regarding the work of the Criminal Justice and Public Safety Committee on the Governor's Change Package and LD 221, An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2021, June 30, 2022 and June 30, 2023.

Attached are the budget report forms for LD 221 and the CJPS items in the Governor's Change Package. In addition to these budget items the CJPS Committee reports the following from the work session on May 25:

**1. \$3,000,000 funding for unanticipated expenses.** The CJPS Committee unanimously supports appropriating \$3,000,000 per year in ongoing funding to the County Jail Operations Fund Z227 to be distributed among the county jails and regional jail for unanticipated expenses. This appropriation is in addition to the \$18,442,104 per year already appropriated to the County Jail Operations Fund. The language that the CJPS Committee proposes for this initiative is:

**34-A MRSAS1210-D, subsection 6** is enacted to read:

**6. Unanticipated expenses.** In addition to the amount appropriated to the County Jail Operations Fund under subsection 1 any amount appropriated for unanticipated expenses must be distributed to county and regional jails to offset shortfalls and unanticipated expenses incurred in the prior fiscal year to provide funding for expenses incurred by those jails in excess of budgeted expenses actually paid or obligations incurred during the prior fiscal year. For the purpose of calculating shortfalls and unanticipated expenses, the statewide association of sheriffs and statewide association of county commissioners shall submit to the commissioner by June 1 each year signed statements of the jails' budgets, revenues and expenditures and incurred obligations. The statewide association of sheriffs and statewide association of county commissioners shall submit a compilation of the signed statements of the jail budgets along with the submitted financial information to the commissioner. The commissioner shall direct that payment be made to the jails for their shortfalls and unanticipated expenses up to the amount appropriated for that purpose. If the shortfalls and unanticipated expenses exceed the amount appropriated, the payments to the jails must be reduced on a pro rata basis. If the shortfalls and unanticipated expenses do not exceed the amount appropriated, any remaining funds must lapse to the County Jail Operations Fund for use in a future year.

**2. Required spending on community corrections.** The CJPS Committee unanimously supports amending the language in Title 34-A, section 1210-D, subsection 2 so that the required spending on community corrections for all of the county jails and regional jail together is \$1,700,000 per year and no longer is 30% of the County Jail Operations Fund funding. The language that the CJPS Committee proposes is:

**34-A MRSAS1210-D, subsection 2** is amended to read:

**2. Community corrections.** The fund must be used for the purpose of establishing and maintaining community corrections. For purposes of this subsection, "community corrections" means the delivery of correctional services for adults in the least restrictive manner that ensures the public safety by the county or for the county under contract with a public or private entity. "Community corrections" includes, but is not limited to, preventive or diversionary correctional programs, pretrial release or conditional release programs, alternative sentencing or housing programs, electronic monitoring, residential treatment and halfway house programs, community correctional centers and temporary release programs from a facility for the detention or confinement of persons convicted of crimes. The following provisions apply to community corrections funding.

A. Thirty percent of A total of \$1,700,000 from the funds distributed to the counties under this section must be used for the purpose of community corrections. The department shall determine each county's required expenditure for community corrections and, when making distributions from the County Jail Operations Fund, shall indicate to each county its required expenditure amount.

B. The county treasurer shall deposit 30% of the funds the county's required expenditure for community corrections as determined under paragraph A and

received under subsection 4 into an account for community corrections purposes.

C. Before distributing to a county that county's entire distribution under this section, the department shall require that county to submit appropriate documentation verifying that the county expended 30% all of its prior distribution that was designated by the department as required expenditure for community corrections for the purpose of community corrections as required by this section.

D. If a county fails to submit appropriate documentation verifying that the county expended 30% all of its prior distribution that was designated by the department as required expenditure for community corrections for the purpose of community corrections under paragraph C, the department shall distribute to that county only 80% of its distribution. The department shall hold in escrow the 20% not distributed to a county to give the county jail or regional jail an opportunity to comply with the requirement that 30% all of the required expenditure for community corrections of the total distribution be used for community corrections purposes and qualify for disbursement of the withheld funds.

**3. CARA Program.** The CJPS Committee unanimously supports appropriating \$240,000 per year in ongoing funding to the County Jail Operations Fund Z227 to fund the Criminogenic Addiction and Recovery Academy (CARA Program) at the Kennebec County Correctional Facility. The CARA Program was funded in 2017, 2018, 2019, 2020 and 2021 but is not in the budget for the upcoming biennium. We expect to submit the required language for the CARA Program funding next week.

**4. Batterers' Intervention Program.** The CJPS Committee unanimously supports including in the budget funding to ensure access to and availability of domestic violence intervention services through initiatives totaling \$287,500 per year for certified batterers' intervention program for partial participant fees, administrative expenses and training programs. The CJPS Committee supports folding into the budget the funding proposed in LD 1491, An Act to Ensure Access to and Availability of Violence Intervention Services to reduce Domestic Violence in Maine. A copy of the bill is attached.

**5. Maine Fire Protection Services Commission.** The CJPS Committee unanimously supports folding into the budget LD 242, An Act to Support the Maine Fire Protection Services Commission, which as amended by the committee, provides ongoing funding from the General Fund of \$500,000 per year. LD 242 was reported out of committee on March 8, was passed to be enacted in the House and Senate on March 12 and was placed on the Appropriations Table in the Senate on March 12. Copies of the bill and amendment are attached.

Thank you for the opportunity to provide the recommendations of the Criminal Justice and Public Safety Committee.

# Governor's Change Package

Amend LD 221 Part LLL as follows:

## PART LLL

Current

Sec. LLL-1. 5 MRSA §17851-A, sub-§1, ¶K, as amended by PL 2019, c. 482, §1, is amended to read:

The State Fire Marshal or a state fire marshal inspector in the employment of the Department of Public Safety on January 1, 2000 or hired thereafter or, until June 30, 2020, a state fire marshal investigator, a state fire marshal senior investigator, a state fire marshal sergeant or an assistant state fire marshal in the employment of the Department of Public Safety on January 1, 2000 or hired thereafter; and

Sec. LLL-2. 5 MRSA §17851-B, sub-§1, as enacted by PL 2019, c. 482, Sec. 2, is amended to read:

Effective July 1, 2020, there is established a special retirement plan for fire marshal investigators, and fire marshal senior investigators, fire marshal sergeants, and assistant state fire marshal, referred to in this section as "the special plan." The special plan applies to a state fire marshal investigator, state fire marshal senior investigator, and state fire marshal sergeant and assistant state fire marshal.

Revised

Yes

Sec. LLL-1. 5 MRSA §17851-A, sub-§1, ¶K, as amended by PL 2001, c. 409, §1, is further amended to read:

The State Fire Marshal, assistant state fire marshal-inspections, or a state fire marshal inspector in the employment of the Department of Public Safety on January 1, 2000 or hired thereafter or, until June 30, 2020, a state fire marshal investigator, a state fire marshal senior investigator, a state fire marshal sergeant or an assistant state fire marshal-investigations in the employment of the Department of Public Safety on January 1, 2000 or hired thereafter; and

Sec. LLL-2. 5 MRSA §17851-B, sub-§1, as enacted by PL 2019, c. 482, Sec. 2., is amended to read:

Effective July 1, 2020, there is established a special retirement plan for fire marshal investigators, and fire marshal senior investigators, fire marshal sergeants, and assistant state fire marshal-investigations referred to in this section as "the special plan." The special plan applies to a state fire marshal investigator, state fire marshal senior investigator, and state fire marshal sergeant and assistant state fire marshal-investigations.



**PART LLL  
SUMMARY**

The amendment clarifies the job classifications in the Department of Public Safety that are eligible to elect to participate in the 1998 Special Plan of the Maine Public Employees Retirement System and adds assistant state fire marshal-investigations to the list of eligible classifications. Under that plan, a person may retire at 55 years of age with 10 years of creditable service or may retire before 55 years of age with 25 years of creditable service.

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Corrections, Department of

ADMINISTRATION - CORRECTIONS 0141

2021-22

2022-23

Initiative: Provides funding for information technology costs associated with the reopening of the Downeast Correctional Facility.

GENERAL FUND

All Other

48,361

48,361

Total

48,361

48,361

Yes

3

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Corrections, Department of

CORRECTIONAL MEDICAL SERVICES FUND 0286

2021-22

2022-23

Initiative: Provides funding for the correctional healthcare contract due to increased resident treatment costs.

GENERAL FUND

All Other

6,404,566

7,466,653

Total

6,404,566

7,466,653

Yes

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Please ADD the following to Part A, Section 1 of LD 221 as follows:

Corrections, Department of

JUVENILE COMMUNITY CORRECTIONS 0892

2021-22

2022-23

Initiative: Eliminates 13.5 positions in the Long Creek Youth Development Center program and transfers the funding to support a new community - based juvenile housing and programming in the Juvenile Community Corrections program.

GENERAL FUND

All Other

1,187,403

1,229,300

Total

1,187,403

1,229,300

Yes

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Please ADD the following to Part A, Section 1 of LD 221 as follows:

Corrections, Department of

**LONG CREEK YOUTH DEVELOPMENT CENTER 0163**

**Initiative:** Eliminates 13.5 positions in the Long Creek Youth Development Center program and transfers the funding to support a new community - based juvenile housing and programming in the Juvenile Community Corrections program.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

Personal Services

Yes

	2021-22	2022-23
	-13,500	-13,500
	(1,187,403)	(1,229,380)
<b>Total</b>	<b>(1,187,403)</b>	<b>(1,229,380)</b>
	2021-22	2022-23

**Initiative:** Transfers one Juvenile Program Worker position and All Other related costs in the Long Creek Youth Development Center program, Department of Corrections, to the School and Student Support program, Department of Education, for the creation of one Restorative Justice Coordinator position.

**GENERAL FUND**

Positions - LEGISLATIVE COUNT

Personal Services

All Other

Yes

	-1,000	-1,000
	(84,478)	(87,725)
	(10,986)	(10,409)
<b>Total</b>	<b>(94,564)</b>	<b>(98,134)</b>

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Please ADD the following to Part A, Section 1 of LD 221 as follows:

Public Safety, Department of

COMPUTER CRIMES 0048

2021-22

2022-23

Initiative: Establishes 3 State Police Detective positions and 3 Computer Forensic Analyst positions in the Computer Crimes program and provides funding for related All Other and Capital costs.

GENERAL FUND

Positions - LEGISLATIVE COUNT

6,000

6,000

Personal Services

625,425

654,102

All Other

60,049

80,049

Capital Expenditures

55,734

65,734

Total

741,208

769,885

Motion to approve 6 new positions  
but to disapprove new funding  
failed 4 to 5.

Motion to approve 6 new positions  
and to approve new funding  
was voted 5 to 5.

7

Please ADD the following to Part A, Section 1 of LD 221 as follows:

Public Safety, Department of

**GAMBLING CONTROL BOARD Z002**

2021-22

2022-23

Initiative: Increases allocation to align with revenue changes approved by the Revenue Forecast Committee in May 2021 for fiscal years ending June 30, 2022 and June 30, 2023.

**OTHER SPECIAL REVENUE FUNDS**

All Other

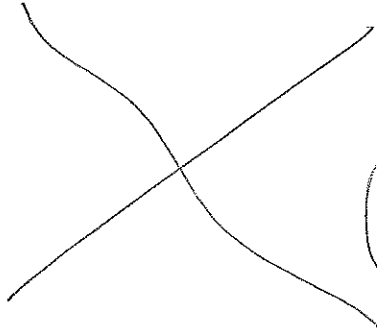
152,617

260,863

Total

152,617

260,863



Not in CPS  
jurisdiction

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Please ADD the following to Part A, Section 1 of LD 221 as follows:

Public Safety, Department of

HIGHWAY SAFETY DPS 0457

2021-22

2022-23

Initiative: Establishes 2 Highway Safety Coordinator positions and provides funding for related All Other costs.

FEDERAL EXPENDITURES FUND

Positions - LEGISLATIVE COUNT

Personal Services

All Other

2,000

2,000

172,400

180,462

4,549

4,646

Total

176,949

185,108

Yes

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**Sec. A-13. Appropriations and allocations.**

The following appropriations and allocations are made.

**CORRECTIONS, DEPARTMENT OF**

**Administration - Corrections 0141**

Initiative: BASELINE BUDGET

	History 2019-20	History 2020-21	2021-22	2022-23
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	49.000	49.000	49.500	49.500
Personal Services	\$5,325,756	\$5,598,683	\$5,984,896	\$6,070,556
All Other	\$8,697,651	\$8,644,307	\$8,644,307	\$8,644,307
<b>GENERAL FUND TOTAL</b>	<b>\$14,023,407</b>	<b>\$14,242,990</b>	<b>\$14,629,203</b>	<b>\$14,714,863</b>
	History 2019-20	History 2020-21	2021-22	2022-23
<b>FEDERAL EXPENDITURES FUND</b>				
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$149,478	\$160,902	\$159,426	\$166,617
All Other	\$879,205	\$879,205	\$879,205	\$879,205
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$1,028,683</b>	<b>\$1,040,107</b>	<b>\$1,038,631</b>	<b>\$1,045,822</b>
	History 2019-20	History 2020-21	2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$368,719	\$382,812	\$359,205	\$369,361
All Other	\$494,379	\$494,379	\$494,379	\$494,379
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$863,098</b>	<b>\$877,191</b>	<b>\$853,584</b>	<b>\$863,740</b>
	History 2019-20	History 2020-21	2021-22	2022-23
<b>FEDERAL BLOCK GRANT FUND</b>				
All Other	\$500,000	\$500,000	\$500,000	\$500,000
<b>FEDERAL BLOCK GRANT FUND TOTAL</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

**Administration - Corrections 0141**

Initiative: Provides funding for supporting agriculture operations in the Administration-Corrections program.

Ref. #: 512

Committee Vote:

yes

AFA Vote:

\_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>		<b>2021-22</b>	<b>2022-23</b>
All Other		\$139,246	\$139,246
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>		<b>\$139,246</b>	<b>\$139,246</b>

**Adult Community Corrections 0124**

Initiative: BASELINE BUDGET

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	114.500	114.500	114.500	114.500
Personal Services	\$11,113,527	\$11,646,994	\$11,886,662	\$12,028,822
All Other	\$1,446,123	\$1,446,123	\$1,446,123	\$1,446,123
<b>GENERAL FUND TOTAL</b>	<b>\$12,559,650</b>	<b>\$13,093,117</b>	<b>\$13,332,785</b>	<b>\$13,474,945</b>
	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>FEDERAL EXPENDITURES FUND</b>				
POSITIONS - LEGISLATIVE COUNT	0.500	0.500	0.500	0.500
Personal Services	\$48,590	\$52,345	\$51,203	\$53,232
All Other	\$156,101	\$156,101	\$156,101	\$156,101
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$204,691</b>	<b>\$208,446</b>	<b>\$207,304</b>	<b>\$209,333</b>
	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$305,959	\$305,959	\$305,959	\$305,959
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$305,959</b>	<b>\$305,959</b>	<b>\$305,959</b>	<b>\$305,959</b>

**Bolduc Correctional Facility Z155**

Initiative: BASELINE BUDGET

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	54,000	54,000	54,000	54,000
Personal Services	\$5,138,989	\$5,350,404	\$5,463,439	\$5,533,206
All Other	\$556,500	\$556,500	\$556,500	\$556,500
<b>GENERAL FUND TOTAL</b>	<b>\$5,695,489</b>	<b>\$5,906,904</b>	<b>\$6,019,939</b>	<b>\$6,089,706</b>
	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$85,971	\$85,971	\$85,971	\$85,971
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$85,971</b>	<b>\$85,971</b>	<b>\$85,971</b>	<b>\$85,971</b>

**BOLDUC CORRECTIONAL FACILITY Z155  
PROGRAM SUMMARY**

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	54,000	54,000	54,000	54,000
Personal Services	\$5,138,989	\$5,350,404	\$5,463,439	\$5,533,206
All Other	\$556,500	\$556,500	\$556,500	\$556,500
<b>GENERAL FUND TOTAL</b>	<b>\$5,695,489</b>	<b>\$5,906,904</b>	<b>\$6,019,939</b>	<b>\$6,089,706</b>
	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$85,971	\$85,971	\$85,971	\$85,971
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$85,971</b>	<b>\$85,971</b>	<b>\$85,971</b>	<b>\$85,971</b>

**Correctional Center 0162**

Initiative: BASELINE BUDGET

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	291.000	291.000	288.000	288.000
Personal Services	\$26,977,532	\$28,273,779	\$28,457,203	\$29,024,251
All Other	\$2,868,422	\$2,868,422	\$2,868,422	\$2,868,422
<b>GENERAL FUND TOTAL</b>	<b>\$29,845,954</b>	<b>\$31,142,201</b>	<b>\$31,325,625</b>	<b>\$31,892,673</b>
	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>FEDERAL EXPENDITURES FUND</b>				
POSITIONS - FTE COUNT	0.488	0.488	0.488	0.488
Personal Services	\$53,173	\$58,976	\$50,079	\$51,801
All Other	\$60,971	\$60,971	\$60,971	\$60,971
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$114,144</b>	<b>\$119,947</b>	<b>\$111,050</b>	<b>\$112,772</b>
	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$202,908	\$218,128	\$208,045	\$216,838
All Other	\$151,393	\$151,393	\$151,393	\$151,393
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$354,301</b>	<b>\$369,521</b>	<b>\$359,438</b>	<b>\$368,231</b>



**Correctional Medical Services Fund 0286**

Initiative: BASELINE BUDGET

	History 2019-20	History 2020-21	2021-22	2022-23
<b>GENERAL FUND</b>				
All Other	\$28,074,687	\$27,574,687	\$25,074,687	\$25,074,687
<b>GENERAL FUND TOTAL</b>	<u>\$28,074,687</u>	<u>\$27,574,687</u>	<u>\$25,074,687</u>	<u>\$25,074,687</u>
	History 2019-20	History 2020-21	2021-22	2022-23
<b>FEDERAL EXPENDITURES FUND</b>				
All Other	\$500	\$500	\$500	\$500
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<u>\$500</u>	<u>\$500</u>	<u>\$500</u>	<u>\$500</u>
	History 2019-20	History 2020-21	2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$11,914	\$11,914	\$11,914	\$11,914
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$11,914</u>	<u>\$11,914</u>	<u>\$11,914</u>	<u>\$11,914</u>

**Correctional Medical Services Fund 0286**

Initiative: Provides funding for All Other related costs for Downeast Correctional Facility to reflect a full year of operational costs.

Ref. #: 530

Committee Vote:           YES          

AFA Vote: \_\_\_\_\_

	2021-22	2022-23
<b>GENERAL FUND</b>		
All Other	\$331,100	\$341,033
<b>GENERAL FUND TOTAL</b>	<u>\$331,100</u>	<u>\$341,033</u>

**Justification:**

This initiative increases funding in All Other for the Downeast Correctional Facility. With an expected opening date of July 1, 2021, additional All Other funding is needed to cover operational costs for a 12-month period.

**Corrections Food Z177**

Initiative: BASELINE BUDGET

	History 2019-20	History 2020-21	2021-22	2022-23
GENERAL FUND				
All Other	\$4,147,713	\$4,160,981	\$4,160,981	\$4,160,981
GENERAL FUND TOTAL	\$4,147,713	\$4,160,981	\$4,160,981	\$4,160,981

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**Corrections Food Z177**

Initiative: Provides funding for All Other related costs for Downeast Correctional Facility to reflect a full year of operational costs.

Ref. #: 556

Committee Vote:

yes

AFA Vote:

	2021-22	2022-23
GENERAL FUND		
All Other	\$156,859	\$161,565
GENERAL FUND TOTAL	\$156,859	\$161,565

**Justification:**

This initiative increases funding in All Other for the Downeast Correctional Facility. With an expected opening date of July 1, 2021, additional All Other funding is needed to cover operational costs for a 12-month period.

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**CORRECTIONS FOOD Z177  
PROGRAM SUMMARY**

	History 2019-20	History 2020-21	2021-22	2022-23
GENERAL FUND				
All Other	\$4,147,713	\$4,160,981	\$4,317,840	\$4,322,546
GENERAL FUND TOTAL	\$4,147,713	\$4,160,981	\$4,317,840	\$4,322,546

**County Jails Operation Fund Z227**

Initiative: BASELINE BUDGET

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
All Other	\$18,442,104	\$18,442,104	\$18,442,104	\$18,442,104
<b>GENERAL FUND TOTAL</b>	<u>\$18,442,104</u>	<u>\$18,442,104</u>	<u>\$18,442,104</u>	<u>\$18,442,104</u>
	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$565,503	\$565,503	\$565,503	\$565,503
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$565,503</u>	<u>\$565,503</u>	<u>\$565,503</u>	<u>\$565,503</u>

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**COUNTY JAILS OPERATION FUND Z227  
PROGRAM SUMMARY**

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
All Other	\$18,442,104	\$18,442,104	\$18,442,104	\$18,442,104
<b>GENERAL FUND TOTAL</b>	<u>\$18,442,104</u>	<u>\$18,442,104</u>	<u>\$18,442,104</u>	<u>\$18,442,104</u>
	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$565,503	\$565,503	\$565,503	\$565,503
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$565,503</u>	<u>\$565,503</u>	<u>\$565,503</u>	<u>\$565,503</u>

**Downeast Correctional Facility 0542**

Initiative: BASELINE BUDGET

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	15.000	15.000	15.000
Personal Services	\$0	\$581,483	\$1,665,700	\$1,686,319
All Other	\$0	\$20,753	\$20,753	\$20,753
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$602,236</b>	<b>\$1,686,453</b>	<b>\$1,707,072</b>

**Downeast Correctional Facility 0542**

Initiative: Provides funding for All Other related costs for Downeast Correctional Facility to reflect a full year of operational costs.

Ref. #: 538

Committee Vote: yes

AFA Vote: \_\_\_\_\_

GENERAL FUND	2021-22	2022-23
All Other	\$352,849	\$358,453
<b>GENERAL FUND TOTAL</b>	<b>\$352,849</b>	<b>\$358,453</b>

**Justification:**

This initiative increases funding in All Other for the Downeast Correctional Facility. With an expected opening date of July 1, 2021, additional All Other funding is needed to cover operational costs for a 12-month period.

**DOWNEAST CORRECTIONAL FACILITY 0542  
PROGRAM SUMMARY**

GENERAL FUND	History 2019-20	History 2020-21	2021-22	2022-23
POSITIONS - LEGISLATIVE COUNT	0.000	15.000	15.000	15.000
Personal Services	\$0	\$581,483	\$1,665,700	\$1,686,319
All Other	\$0	\$20,753	\$373,602	\$379,206
<b>GENERAL FUND TOTAL</b>	<b>\$0</b>	<b>\$602,236</b>	<b>\$2,039,302</b>	<b>\$2,065,525</b>

**Juvenile Community Corrections 0892**

Initiative: BASELINE BUDGET

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	70.500	70.500	68.500	68.500
Personal Services	\$7,169,166	\$7,470,368	\$7,484,169	\$7,569,537
All Other	\$4,436,339	\$4,436,339	\$4,436,339	\$4,436,339
<b>GENERAL FUND TOTAL</b>	<b>\$11,605,505</b>	<b>\$11,906,707</b>	<b>\$11,920,508</b>	<b>\$12,005,876</b>
	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>FEDERAL EXPENDITURES FUND</b>				
All Other	\$90,032	\$90,032	\$90,032	\$90,032
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$90,032</b>	<b>\$90,032</b>	<b>\$90,032</b>	<b>\$90,032</b>
	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$223,622	\$223,622	\$223,622	\$223,622
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$223,622</b>	<b>\$223,622</b>	<b>\$223,622</b>	<b>\$223,622</b>

**JUVENILE COMMUNITY CORRECTIONS 0892  
PROGRAM SUMMARY**

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	70.500	70.500	68.500	68.500
Personal Services	\$7,169,166	\$7,470,368	\$7,484,169	\$7,569,537
All Other	\$4,436,339	\$4,436,339	\$4,436,339	\$4,436,339
<b>GENERAL FUND TOTAL</b>	<b>\$11,605,505</b>	<b>\$11,906,707</b>	<b>\$11,920,508</b>	<b>\$12,005,876</b>
	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>FEDERAL EXPENDITURES FUND</b>				
All Other	\$90,032	\$90,032	\$90,032	\$90,032
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$90,032</b>	<b>\$90,032</b>	<b>\$90,032</b>	<b>\$90,032</b>
	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$223,622	\$223,622	\$223,622	\$223,622
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$223,622</b>	<b>\$223,622</b>	<b>\$223,622</b>	<b>\$223,622</b>

**LONG CREEK YOUTH DEVELOPMENT CENTER 0163  
PROGRAM SUMMARY**

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	174.500	174.500	174.500	174.500
POSITIONS - FTE COUNT	0.475	0.475	0.475	0.475
Personal Services	\$15,572,023	\$16,395,497	\$16,956,057	\$17,353,671
All Other	\$1,454,549	\$1,454,549	\$1,454,549	\$1,454,549
<b>GENERAL FUND TOTAL</b>	<b>\$17,026,572</b>	<b>\$17,850,046</b>	<b>\$18,410,606</b>	<b>\$18,808,220</b>
<b>FEDERAL EXPENDITURES FUND</b>				
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$96,480	\$103,401	\$100,484	\$104,100
All Other	\$114,789	\$114,789	\$114,789	\$114,789
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$211,269</b>	<b>\$218,190</b>	<b>\$215,273</b>	<b>\$218,889</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$38,694	\$38,694	\$38,694	\$38,694
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$38,694</b>	<b>\$38,694</b>	<b>\$38,694</b>	<b>\$38,694</b>

**MOUNTAIN VIEW CORRECTIONAL FACILITY 0857  
PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	163.500	163.500	163.000	163.000
POSITIONS - FTE COUNT	2.443	2.443	0.686	0.686
Personal Services	\$15,634,305	\$16,309,178	\$16,700,777	\$16,967,848
All Other	\$2,370,108	\$1,870,108	\$1,870,108	\$1,870,108
<b>GENERAL FUND TOTAL</b>	<b>\$18,004,413</b>	<b>\$18,179,286</b>	<b>\$18,570,885</b>	<b>\$18,837,956</b>

<b>FEDERAL EXPENDITURES FUND</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$92,091	\$97,821	\$96,482	\$100,126
All Other	\$73,408	\$73,408	\$73,408	\$73,408
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$165,499</b>	<b>\$171,229</b>	<b>\$169,890</b>	<b>\$173,534</b>

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$136,897	\$136,897	\$136,897	\$136,897
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$136,897</b>	<b>\$136,897</b>	<b>\$136,897</b>	<b>\$136,897</b>

**Parole Board 0123**

Initiative: BASELINE BUDGET

<b>GENERAL FUND</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$1,650	\$1,650	\$1,650	\$1,650
All Other	\$2,828	\$2,828	\$2,828	\$2,828
<b>GENERAL FUND TOTAL</b>	<b>\$4,478</b>	<b>\$4,478</b>	<b>\$4,478</b>	<b>\$4,478</b>

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**PAROLE BOARD 0123**

**PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$1,650	\$1,650	\$1,650	\$1,650
All Other	\$2,828	\$2,828	\$2,828	\$2,828
<b>GENERAL FUND TOTAL</b>	<b>\$4,478</b>	<b>\$4,478</b>	<b>\$4,478</b>	<b>\$4,478</b>



**CORRECTIONS, DEPARTMENT OF**

<b>DEPARTMENT TOTALS</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>	<b>\$200,911,204</b>	<b>\$203,283,050</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>\$2,652,527</b>	<b>\$2,671,676</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$2,769,836</b>	<b>\$2,788,785</b>
<b>FEDERAL BLOCK GRANT FUND</b>	<b>\$500,000</b>	<b>\$500,000</b>
<b>PRISON INDUSTRIES FUND</b>	<b>\$2,549,437</b>	<b>\$2,565,293</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$209,383,004</b>	<b>\$211,808,804</b>

Initiative: Provides funding for the proposed reclassification of one Planning & Research Associate I to a Planning & Research Associate II within the same program.

Ref. #: 658 Committee Vote: yes AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$1,047	\$1,750
<b>GENERAL FUND TOTAL</b>	<b>\$1,047</b>	<b>\$1,750</b>

Ref. #: 659 Committee Vote: yes AFA Vote: \_\_\_\_\_

<b>FEDERAL EXPENDITURES FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	\$3,138	\$5,253
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$3,138</b>	<b>\$5,253</b>

**Justification:**

This initiative increases funding for the proposed employee-initiated reclassification in the event the reclassification results in a higher pay range.

**Administration - Maine Emergency Management Agency 0214**

Initiative: Reduces funding by managing professional services contracts, travel, state vehicle operations, employee training, technology and office supplies within available resources.

Ref. #: 660 Committee Vote: yes AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	(\$33,140)	(\$33,196)
<b>GENERAL FUND TOTAL</b>	<b>(\$33,140)</b>	<b>(\$33,196)</b>

**Justification:**

This initiative reduces operating expenses by managing costs within available resources. Essential services will continue with no cut in programs.

**Administration - Maine Emergency Management Agency 0214**

Initiative: Reallocates the cost of one Director of Maine Emergency Management Agency position funded 37.5% General Fund and 62.5% Federal Expenditures Fund to 100% Federal Expenditures Fund within the same program.

Ref. #: 661 Committee Vote: yes AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
Personal Services	(\$61,595)	(\$63,590)

All Other		(\$50,000)	(\$51,500)
FEDERAL EXPENDITURES FUND TOTAL		\$0	\$0

**Justification:**

Personnel within MEMA perform activities in support of the Disaster Assistance program. This initiative transfers All Other allocation to Personal Services for the Disaster Assistance Grants program to cover these personnel costs.

**ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY 0214  
PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	12.000	12.000	12.000	12.000
Personal Services	\$659,957	\$675,885	\$640,211	\$658,689
All Other	\$322,019	\$322,019	\$288,879	\$288,823
<b>GENERAL FUND TOTAL</b>	<b>\$981,976</b>	<b>\$997,904</b>	<b>\$929,090</b>	<b>\$947,512</b>
<b>FEDERAL EXPENDITURES FUND</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	14.000	14.000	14.000	14.000
Personal Services	\$1,772,692	\$1,799,162	\$2,008,965	\$2,058,380
All Other	\$31,499,960	\$31,506,537	\$31,456,537	\$31,455,037
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$33,272,652</b>	<b>\$33,305,699</b>	<b>\$33,465,502</b>	<b>\$33,513,417</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	3.000	3.000
Personal Services	\$249,612	\$254,690	\$231,688	\$233,455
All Other	\$464,640	\$464,640	\$464,640	\$464,640
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$714,252</b>	<b>\$719,330</b>	<b>\$696,328</b>	<b>\$698,095</b>

**Stream Gaging Cooperative Program 0858**

Initiative: BASELINE BUDGET

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
All Other	\$175,005	\$175,005	\$175,005	\$175,005
<b>GENERAL FUND TOTAL</b>	\$175,005	\$175,005	\$175,005	\$175,005

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**STREAM GAGING COOPERATIVE PROGRAM 0858  
PROGRAM SUMMARY**

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
All Other	\$175,005	\$175,005	\$175,005	\$175,005
<b>GENERAL FUND TOTAL</b>	\$175,005	\$175,005	\$175,005	\$175,005

Sec. A-28. Appropriations and allocations. The following appropriations and allocations are made.

**FIRE PROTECTION SERVICES COMMISSION, MAINE**

**Maine Fire Protection Services Commission 0936**

Initiative: BASELINE BUDGET

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
All Other	\$2,000	\$2,000	\$2,000	\$2,000
<b>GENERAL FUND TOTAL</b>	\$2,000	\$2,000	\$2,000	\$2,000

**MAINE FIRE PROTECTION SERVICES COMMISSION 0936  
PROGRAM SUMMARY**

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
All Other	\$2,000	\$2,000	\$2,000	\$2,000
<b>GENERAL FUND TOTAL</b>	\$2,000	\$2,000	\$2,000	\$2,000

**Sec. A-58. Appropriations and allocations.**

The following appropriations and allocations are made.

**PUBLIC SAFETY, DEPARTMENT OF**

**Administration - Public Safety 0088**

Initiative: BASELINE BUDGET

	History 2019-20	History 2020-21	2021-22	2022-23
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	2,000	2,000	2,000	2,000
Personal Services	\$236,695	\$237,379	\$275,441	\$279,409
All Other	\$869,782	\$874,821	\$874,821	\$874,821
<b>GENERAL FUND TOTAL</b>	<b>\$1,106,477</b>	<b>\$1,112,200</b>	<b>\$1,150,262</b>	<b>\$1,154,230</b>
	History 2019-20	History 2020-21	2021-22	2022-23
<b>FEDERAL EXPENDITURES FUND</b>				
POSITIONS - LEGISLATIVE COUNT	2,000	2,000	2,000	2,000
Personal Services	\$154,312	\$178,174	\$181,052	\$187,846
All Other	\$2,000,662	\$2,000,712	\$2,000,712	\$2,000,712
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$2,154,974</b>	<b>\$2,178,886</b>	<b>\$2,181,764</b>	<b>\$2,188,558</b>
	History 2019-20	History 2020-21	2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	1,000	1,000	1,000	1,000
Personal Services	\$210,428	\$211,234	\$226,023	\$227,379
All Other	\$238,207	\$238,207	\$238,207	\$238,207
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$448,635</b>	<b>\$449,441</b>	<b>\$464,230</b>	<b>\$465,586</b>

**Administration - Public Safety 0088**

Initiative: Reduces funding for office supplies costs.

Ref. #: 2290

Committee Vote: yes

AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>		<b>2021-22</b>	<b>2022-23</b>
All Other		(\$335)	(\$335)
<b>GENERAL FUND TOTAL</b>		<b>(\$335)</b>	<b>(\$335)</b>

**Justification:**

This initiative reduces funding for supplies as a result of negotiated discounts and price-matching programs.

**Administration - Public Safety 0088**

**Background Checks - Certified Nursing Assistants 0992**

Initiative: BASELINE BUDGET

	History 2019-20	History 2020-21	2021-22	2022-23
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	1,000	1,000	1,000	1,000
Personal Services	\$88,357	\$89,205	\$91,140	\$92,054
All Other	\$12,091	\$12,091	\$12,091	\$12,091
<b>GENERAL FUND TOTAL</b>	<b>\$100,448</b>	<b>\$101,296</b>	<b>\$103,231</b>	<b>\$104,145</b>

**Background Checks - Certified Nursing Assistants 0992**

Initiative: Reduces funding for office supplies costs.

Ref. #: 2374

Committee Vote: yes

AFA Vote: \_\_\_\_\_

	2021-22	2022-23
<b>GENERAL FUND</b>		
All Other	(\$119)	(\$119)
<b>GENERAL FUND TOTAL</b>	<b>(\$119)</b>	<b>(\$119)</b>

**Justification:**

This initiative reduces funding for supplies as a result of negotiated discounts and price-matching programs.

**BACKGROUND CHECKS - CERTIFIED NURSING ASSISTANTS 0992  
PROGRAM SUMMARY**

	History 2019-20	History 2020-21	2021-22	2022-23
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	1,000	1,000	1,000	1,000
Personal Services	\$88,357	\$89,205	\$91,140	\$92,054
All Other	\$12,091	\$12,091	\$11,972	\$11,972
<b>GENERAL FUND TOTAL</b>	<b>\$100,448</b>	<b>\$101,296</b>	<b>\$103,112</b>	<b>\$104,026</b>

**Justification:**

This initiative establishes funding for the purchase of equipment and technology. The Capitol Police program will receive funds as a subrecipient of federal grant funds coordinated by the Public Safety Administration Program.

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**CAPITOL POLICE - BUREAU OF 0101  
PROGRAM SUMMARY**

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	15.500	15.500	15.500	15.500
Personal Services	\$1,271,261	\$1,273,912	\$1,382,215	\$1,396,482
All Other	\$128,961	\$115,377	\$122,799	\$122,799
<b>GENERAL FUND TOTAL</b>	<b>\$1,400,222</b>	<b>\$1,389,289</b>	<b>\$1,505,014</b>	<b>\$1,519,281</b>
	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>FEDERAL EXPENDITURES FUND</b>				
All Other	\$0	\$0	\$5,000	\$5,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$5,000</b>
	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	5.000	5.000	5.000	5.000
Personal Services	\$450,000	\$454,996	\$481,738	\$485,196
All Other	\$48,754	\$48,754	\$48,754	\$48,754
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$498,754</b>	<b>\$503,750</b>	<b>\$530,492</b>	<b>\$533,950</b>



**COMPUTER CRIMES 0048  
PROGRAM SUMMARY**

<b>GENERAL FUND</b>	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
POSITIONS - LEGISLATIVE COUNT	12.000	12.000	12.000	12.000
Personal Services	\$1,223,599	\$1,250,565	\$1,335,677	\$1,367,825
All Other	\$684,882	\$517,421	\$516,541	\$516,541
<b>GENERAL FUND TOTAL</b>	<b>\$1,908,481</b>	<b>\$1,767,986</b>	<b>\$1,852,218</b>	<b>\$1,884,366</b>

**Consolidated Emergency Communications Z021**

Initiative: Provides funding for in-state travel in the Consolidated Emergency Communications program.

Ref. #: 2389

Committee Vote: yes

AFA Vote: \_\_\_\_\_

**CONSOLIDATED EMERGENCY COMMUNICATIONS FUND**

All Other

**2021-22                      2022-23**

\$9,358                      \$9,358

**CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL**

\$9,358                      \$9,358

**Justification:**

This initiative provides funding for increased in-state travel as the result of staff traveling to cover shifts at other dispatch locations and travel related to employee training.

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**Consolidated Emergency Communications Z021**

Initiative: Provides funding to meet the current technology rates set and published by the Department of Administrative and Financial Services, Office of Information Technology.

Ref. #: 2390

Committee Vote: yes

AFA Vote: \_\_\_\_\_

**CONSOLIDATED EMERGENCY COMMUNICATIONS FUND**

All Other

**2021-22                      2022-23**

\$52,027                      \$51,912

**CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL**

\$52,027                      \$51,912

**Justification:**

This initiative provides funding to meet the current technology rates published by the Department of Administrative and Financial Services, Office of Information Technology. Many of the Public Safety bureaus experienced an increase in the budgeted information technology costs.

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**Consolidated Emergency Communications Z021**

Initiative: Provides funding for an increase in STA-CAP charges.

Ref. #: 2391

Committee Vote: yes

AFA Vote: \_\_\_\_\_

**CONSOLIDATED EMERGENCY COMMUNICATIONS FUND**

All Other

**2021-22                      2022-23**

\$150,986                      \$158,335

**CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL**

\$150,986                      \$158,335

**Criminal Justice Academy 0290**

Initiative: BASELINE BUDGET

	History 2019-20	History 2020-21	2021-22	2022-23
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000	1.000
Personal Services	\$0	\$147,644	\$163,658	\$164,823
All Other	\$692,978	\$833,077	\$833,077	\$833,077
<b>GENERAL FUND TOTAL</b>	<b>\$692,978</b>	<b>\$980,721</b>	<b>\$996,735</b>	<b>\$997,900</b>
	History 2019-20	History 2020-21	2021-22	2022-23
<b>FEDERAL EXPENDITURES FUND</b>				
All Other	\$25,000	\$25,000	\$25,000	\$25,000
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>
	History 2019-20	History 2020-21	2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	11.000	10.000	10.000	10.000
Personal Services	\$1,021,395	\$883,027	\$877,155	\$899,448
All Other	\$315,931	\$132,265	\$132,265	\$132,265
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$1,337,326</b>	<b>\$1,015,292</b>	<b>\$1,009,420</b>	<b>\$1,031,713</b>

**Criminal Justice Academy 0290**

Initiative: Provides funding for an increase in STA-CAP charges.

Ref. #: 2303

Committee Vote: yes

AFA Vote: \_\_\_\_\_

	2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	\$0	\$2,451
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$0</b>	<b>\$2,451</b>

**Justification:**

This initiative provides funding for an increase in the Statewide Indirect Cost Allocation Plan rates.

**Criminal Justice Academy 0290**

Initiative: Reduces funding for office supplies costs.

Ref. #: 2304

Committee Vote: yes

AFA Vote: \_\_\_\_\_

GENERAL FUND	2021-22	2022-23

**Division of Building Codes and Standards Z073**

Initiative: BASELINE BUDGET

	History 2019-20	History 2020-21	2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$69,178	\$72,584	\$70,079	\$73,573
All Other	\$38,404	\$38,404	\$38,404	\$38,404
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$107,582</b>	<b>\$110,988</b>	<b>\$108,483</b>	<b>\$111,977</b>

**Division of Building Codes and Standards Z073**

Initiative: Provides funding to meet the current technology rates set and published by the Department of Administrative and Financial Services, Office of Information Technology.

Ref. #: 2395

Committee Vote: Yes

AFA Vote: \_\_\_\_\_

	2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>		
All Other	\$2,566	\$2,566
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$2,566</b>	<b>\$2,566</b>

**Justification:**

This initiative provides funding to meet the current technology rates published by the Department of Administrative and Financial Services, Office of Information Technology. Many of the Public Safety bureaus experienced an increase in the budgeted information technology costs.

**Division of Building Codes and Standards Z073**

Initiative: Continues one Public Safety Inspector III position, continued by Financial Order 001066 F1 and provides funding for related All Other costs.

Ref. #: 2396

Committee Vote: Yes

AFA Vote: \_\_\_\_\_

	2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>		
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$86,401	\$90,731
All Other	\$5,469	\$5,564
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$91,870</b>	<b>\$96,295</b>

**Justification:**

This initiative continues one Public Safety Inspector III position, needed to plan and coordinate trainings for code enforcement officials. Responsibilities include facilitating and providing specific training across the state to ensure that all code enforcement officials have access to the necessary trainings, specifically the 12 areas of training required for certification. In addition, this position will be undertaking the rule making process to adopt the codes and standards as required by statute and will field all technical questions pertaining to the Maine Uniform Building and Energy Code.

**Drug Enforcement Agency 0388**

Initiative: BASELINE BUDGET

	History 2019-20	History 2020-21	2021-22	2022-23
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	3.000	3.000
Personal Services	\$247,745	\$252,444	\$286,181	\$287,989
All Other	\$6,181,030	\$6,277,564	\$6,277,564	\$6,277,564
<b>GENERAL FUND TOTAL</b>	<b>\$6,428,775</b>	<b>\$6,530,008</b>	<b>\$6,563,745</b>	<b>\$6,565,553</b>
	History 2019-20	History 2020-21	2021-22	2022-23
<b>FEDERAL EXPENDITURES FUND</b>				
All Other	\$1,328,103	\$1,340,386	\$1,340,386	\$1,340,386
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$1,328,103</b>	<b>\$1,340,386</b>	<b>\$1,340,386</b>	<b>\$1,340,386</b>
	History 2019-20	History 2020-21	2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>				
All Other	\$256,419	\$256,419	\$256,419	\$256,419
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$256,419</b>	<b>\$256,419</b>	<b>\$256,419</b>	<b>\$256,419</b>

**Drug Enforcement Agency 0388**

Initiative: Continues one Office Associate II position previously established by Financial Order 001098 F1 and provides funding for related All Other costs.

Ref. #: 2347

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

	2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>		
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$70,079	\$73,573
All Other	\$3,128	\$3,142
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$73,207</b>	<b>\$76,715</b>

**Justification:**

This position provides administrative support in the Southern District Task Force Office of the Maine Drug Enforcement Agency, which previously had no office support. This position completes administrative work which enables the Division I Commander to focus on law enforcement tasks.

**Drug Enforcement Agency 0388**

Initiative: Provides funding for increased rent rates.

Ref. #: 2348

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

**DRUG ENFORCEMENT AGENCY 0388  
PROGRAM SUMMARY**

	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	3.000	3.000
Personal Services	\$247,745	\$252,444	\$286,181	\$287,989
All Other	\$6,181,030	\$6,277,564	\$6,274,214	\$6,274,214
<b>GENERAL FUND TOTAL</b>	<b>\$6,428,775</b>	<b>\$6,530,008</b>	<b>\$6,560,395</b>	<b>\$6,562,203</b>
	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>FEDERAL EXPENDITURES FUND</b>				
All Other	\$1,328,103	\$1,340,386	\$1,571,114	\$1,571,114
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$1,328,103</b>	<b>\$1,340,386</b>	<b>\$1,571,114</b>	<b>\$1,571,114</b>
	<b>History 2019-20</b>	<b>History 2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000	1.000
Personal Services	\$0	\$0	\$70,079	\$73,573
All Other	\$256,419	\$256,419	\$259,547	\$259,561
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$256,419</b>	<b>\$256,419</b>	<b>\$329,626</b>	<b>\$333,134</b>



**Fire Marshal - Office of 0327**

Initiative: BASELINE BUDGET

	History 2019-20	History 2020-21	2021-22	2022-23
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	6.000	6.000	6.000	6.000
Personal Services	\$669,796	\$665,759	\$734,533	\$744,857
All Other	\$52,519	\$49,519	\$49,519	\$49,519
Capital Expenditures	\$28,000	\$0	\$0	\$0
<b>GENERAL FUND TOTAL</b>	<b>\$750,315</b>	<b>\$715,278</b>	<b>\$784,052</b>	<b>\$794,376</b>
	History 2019-20	History 2020-21	2021-22	2022-23
<b>FEDERAL EXPENDITURES FUND</b>				
All Other	\$101,675	\$101,675	\$101,675	\$101,675
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$101,675</b>	<b>\$101,675</b>	<b>\$101,675</b>	<b>\$101,675</b>
	History 2019-20	History 2020-21	2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	33.000	33.000	33.000	33.000
Personal Services	\$3,654,153	\$3,678,390	\$4,036,174	\$4,086,941
All Other	\$989,628	\$989,408	\$989,408	\$989,408
Capital Expenditures	\$76,426	\$71,186	\$0	\$0
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$4,720,207</b>	<b>\$4,738,984</b>	<b>\$5,025,582</b>	<b>\$5,076,349</b>

**Fire Marshal - Office of 0327**

Initiative: Provides funding for the approved reclassification of one Fire Investigator position to a Senior Fire Investigator position, effective December 13, 2019, and provides funding for related All Other costs.

Ref. #: 2335

Committee Vote:

Yes

AFA Vote:

\_\_\_\_\_

	2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	\$27,600	\$14,356
All Other	\$604	\$314
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$28,204</b>	<b>\$14,670</b>

**Justification:**

The Bureau of Human Resources approved the reclassification of one Fire Investigator position to a Senior Fire Investigator position which is retroactive to December 13, 2019. The retroactive payment is included in this request.

**Fire Marshal - Office of 0327**



**Justification:**

This initiative provides funding for an increase in general building rent costs that the Fire Marshal's Office program, Drug Enforcement Agency program and Gambling Control Board program are unable to absorb. The rent rate increase is for the office space rented at Commerce Drive in Augusta.

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**Fire Marshal - Office of 0327**

Initiative: Provides funding to meet the current technology rates set and published by the Department of Administrative and Financial Services, Office of Information Technology.

Ref. #: 2339    Committee Vote: yes    AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$26,290	\$26,460
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$26,290</u>	<u>\$26,460</u>

**Justification:**

This initiative provides funding to meet the current technology rates published by the Department of Administrative and Financial Services, Office of Information Technology. Many of the Public Safety bureaus experienced an increase in the budgeted information technology costs.

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**Fire Marshal - Office of 0327**

Initiative: Provides funding for an increase in STA-CAP charges.

Ref. #: 2340    Committee Vote: yes    AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$52,710	\$55,943
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$52,710</u>	<u>\$55,943</u>

**Justification:**

This initiative provides funding for an increase in the Statewide Indirect Cost Allocation Plan rates.

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**Fire Marshal - Office of 0327**

Initiative: Provides funding for the purchase of vehicles for the Office of State Fire Marshal.

Ref. #: 2341    Committee Vote: yes    AFA Vote: \_\_\_\_\_

<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2021-22</b>	<b>2022-23</b>
Capital Expenditures	\$97,782	\$97,782
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<u>\$97,782</u>	<u>\$97,782</u>

**Highway Safety DPS 0457**

Initiative: BASELINE BUDGET

	History 2019-20	History 2020-21	2021-22	2022-23
<b>FEDERAL EXPENDITURES FUND</b>				
POSITIONS - LEGISLATIVE COUNT	6.000	6.000	6.000	6.000
Personal Services	\$508,372	\$525,592	\$574,895	\$590,117
All Other	\$4,451,444	\$4,451,456	\$4,451,456	\$4,451,456
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$4,959,816</b>	<b>\$4,977,048</b>	<b>\$5,026,351</b>	<b>\$5,041,573</b>
	History 2019-20	History 2020-21	2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	0.000	0.000
Personal Services	\$15,957	\$16,628	\$20,866	\$21,723
All Other	\$21,284	\$20,613	\$20,613	\$20,613
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$37,241</b>	<b>\$37,241</b>	<b>\$41,479</b>	<b>\$42,336</b>

**Highway Safety DPS 0457**

Initiative: Reallocates the cost of one Highway Safety Coordinator position from 75% Federal Expenditures Fund and 25% Other Special Revenue Funds to 90% Federal Expenditures Fund and 10% Other Special Revenue Funds within the same program.

Ref. #: 2354

Committee Vote: yes

AFA Vote: \_\_\_\_\_

	2021-22	2022-23
<b>FEDERAL EXPENDITURES FUND</b>		
Personal Services	\$12,519	\$13,034
All Other	\$150	\$157
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$12,669</b>	<b>\$13,191</b>

Ref. #: 2355

Committee Vote: yes

AFA Vote: \_\_\_\_\_

	2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>		
Personal Services	(\$12,519)	(\$13,034)
All Other	(\$150)	(\$157)
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>(\$12,669)</b>	<b>(\$13,191)</b>

**Justification:**

This initiative reallocates one Highway Safety Coordinator position to align work effort with appropriate funding.

**Licensing and Enforcement - Public Safety 0712**

Initiative: BASELINE BUDGET

	History 2019-20	History 2020-21	2021-22	2022-23
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	3.000	3.000
Personal Services	\$261,315	\$263,421	\$265,532	\$270,169
All Other	\$78,180	\$78,180	\$78,180	\$78,180
<b>GENERAL FUND TOTAL</b>	<b>\$339,495</b>	<b>\$341,601</b>	<b>\$343,712</b>	<b>\$348,349</b>

**Licensing and Enforcement - Public Safety 0712**

Initiative: Reduces funding for office supplies costs.

Ref. #: 2368

Committee Vote:

Yea

AFA Vote:

\_\_\_\_\_

	2021-22	2022-23
<b>GENERAL FUND</b>		
All Other	(\$250)	(\$250)
<b>GENERAL FUND TOTAL</b>	<b>(\$250)</b>	<b>(\$250)</b>

**Justification:**

This initiative reduces funding for supplies as a result of negotiated discounts and price-matching programs.

**LICENSING AND ENFORCEMENT - PUBLIC SAFETY 0712  
PROGRAM SUMMARY**

	History 2019-20	History 2020-21	2021-22	2022-23
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	3.000	3.000
Personal Services	\$261,315	\$263,421	\$265,532	\$270,169
All Other	\$78,180	\$78,180	\$77,930	\$77,930
<b>GENERAL FUND TOTAL</b>	<b>\$339,495</b>	<b>\$341,601</b>	<b>\$343,462</b>	<b>\$348,099</b>

## **PART BB**

**Sec. BB-1. Department of Corrections; transfer of funds for overtime expenses.** Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any provision of law to the contrary, the Department of Corrections, by financial order upon the recommendation of the State Budget Officer and approval of the Governor, may transfer Personal Services, All Other or Capital Expenditures funding between accounts within the same fund for the purposes of paying overtime expenses in fiscal years 2021-22 and 2022-23. These transfers are not considered adjustments to appropriations.

### **PART BB SUMMARY**

This Part authorizes the Department of Corrections to transfer, by financial order, Personal Services, All Other or Capital Expenditure line categories between accounts within the same fund for the purpose of paying departmental overtime expenses in fiscal years 2021-22 and 2022-23.

## **PART CC**

**Sec. CC-1. Transfers and adjustments to position count.** The Commissioner of Corrections shall review the current organizational structure of the Department of Corrections to improve organizational efficiency and cost-effectiveness and shall recommend transfers of positions and available balances. Notwithstanding any provision of law to the contrary, the State Budget Officer shall transfer the position counts and available balances by financial order, in order to achieve the purposes of this section, from July 1st to December 1st of each fiscal year of the 2022-2023 biennium. Position adjustments made after December 1st and before July 1st of each fiscal year may not be considered an adjustment to position count or appropriations. The transfer and adjustment authorized by this section must comply with the requirements of the Maine Revised Statutes, Title 5, section 1585. Any transfer or adjustment pursuant to this section that would result in a program or mission change or facility closure must be reported by the Bureau of the Budget to the joint standing committee of the Legislature having jurisdiction over criminal justice and public safety matters for review before the associated financial order is submitted to the Governor for approval; these transfers are considered adjustments to authorized position count, appropriations and allocations.

### **PART CC SUMMARY**

This Part allows the Commissioner of Corrections to review the current organizational structure to improve organizational efficiency and authorizes the State Budget Officer to transfer positions and available balances by financial order. The ability to make these transfers is limited to the period of July 1st to December 1st of each fiscal year in the 2022-2023 biennium. Any transfers resulting in a mission change or facility closure must have legislative review.

Ref. #: 2314

Committee Vote: yes

AFA Vote: \_\_\_\_\_

**GENERAL FUND**

Personal Services

<b>2021-22</b>	<b>2022-23</b>
\$14,511	\$5,105

GENERAL FUND TOTAL

\$14,511	\$5,105
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Ref. #: 2316

Committee Vote: yes

AFA Vote: \_\_\_\_\_

**FEDERAL EXPENDITURES FUND**

Personal Services

<b>2021-22</b>	<b>2022-23</b>
\$21,575	\$7,857

All Other

\$540	\$197
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FEDERAL EXPENDITURES FUND TOTAL

\$22,115	\$8,054
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**State Police 0291**

Initiative: Provides funding to align the current level of reimbursement for overtime pay and associated All Other costs provided by the State Police.

Ref. #: 2317

Committee Vote: yes

AFA Vote: \_\_\_\_\_

**OTHER SPECIAL REVENUE FUNDS**

Personal Services

<b>2021-22</b>	<b>2022-23</b>
\$675,000	\$675,000

All Other

\$16,895	\$16,895
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OTHER SPECIAL REVENUE FUNDS TOTAL

\$691,895	\$691,895
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**State Police 0291**

Initiative: Provides one-time funding for general operational costs to align program costs with available resources.

Ref. #: 2318

One Time

Committee Vote: yes

AFA Vote: \_\_\_\_\_

**OTHER SPECIAL REVENUE FUNDS**

All Other

<b>2021-22</b>	<b>2022-23</b>
\$51,252	\$51,252

OTHER SPECIAL REVENUE FUNDS TOTAL

\$51,252	\$51,252
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**State Police 0291**

Initiative: Reduces funding in the General Fund to recognize savings in technology costs.

Ref. #: 2319

Committee Vote: yes

AFA Vote: \_\_\_\_\_

**GENERAL FUND**

<b>2021-22</b>	<b>2022-23</b>
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GENERAL FUND TOTAL (\$81,350) (\$81,350)

**State Police 0291**

Initiative: Reduces funding one time in gasoline expenses to meet General Fund cost-reduction efforts.

Ref. #: 2329      One Time      Committee Vote: Yes      AFA Vote: \_\_\_\_\_

<b>GENERAL FUND</b>		<b>2021-22</b>	<b>2022-23</b>
All Other		(\$68,350)	(\$68,350)
<b>GENERAL FUND TOTAL</b>		(\$68,350)	(\$68,350)

**STATE POLICE 0291  
PROGRAM SUMMARY**

	History 2019-20	History 2020-21	2021-22	2022-23
<b>GENERAL FUND</b>				
POSITIONS - LEGISLATIVE COUNT	316.500	316.500	316.500	316.500
Personal Services	\$25,778,763	\$26,113,959	\$28,607,878	\$29,069,073
All Other	\$11,148,434	\$11,091,729	\$9,703,234	\$9,846,540
Capital Expenditures	\$107,900	\$0	\$0	\$0
<b>GENERAL FUND TOTAL</b>	\$37,035,097	\$37,205,688	\$38,311,112	\$38,915,613

	History 2019-20	History 2020-21	2021-22	2022-23
<b>FEDERAL EXPENDITURES FUND</b>				
POSITIONS - LEGISLATIVE COUNT	4.000	4.000	4.000	4.000
Personal Services	\$394,152	\$400,713	\$474,125	\$467,736
All Other	\$1,137,026	\$1,141,546	\$1,208,047	\$1,141,743
<b>FEDERAL EXPENDITURES FUND TOTAL</b>	\$1,531,178	\$1,542,259	\$1,682,172	\$1,609,479

	History 2019-20	History 2020-21	2021-22	2022-23
<b>OTHER SPECIAL REVENUE FUNDS</b>				
POSITIONS - LEGISLATIVE COUNT	2.000	2.000	2.000	2.000
Personal Services	\$1,032,939	\$1,037,430	\$893,111	\$895,298
All Other	\$1,520,310	\$1,520,694	\$1,588,841	\$1,588,841
<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	\$2,553,249	\$2,558,124	\$2,481,952	\$2,484,139



# 130th MAINE LEGISLATURE

## FIRST REGULAR SESSION-2021

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Legislative Document

No. 242

S.P. 103

In Senate, January 29, 2021

### An Act To Support the Maine Fire Protection Services Commission

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Received by the Secretary of the Senate on January 27, 2021. Referred to the Committee on Criminal Justice and Public Safety pursuant to Joint Rule 308.2 and ordered printed.

A handwritten signature in black ink, appearing to read 'D M Grant'.

DAREK M. GRANT  
Secretary of the Senate

Presented by Senator CYRWAY of Kennebec.

1 **Be it enacted by the People of the State of Maine as follows:**

2 **CONCEPT DRAFT**

3 **SUMMARY**

4 This bill is a concept draft pursuant to Joint Rule 208.

5 This bill proposes to support the Maine Fire Protection Services Commission through  
6 the funding of live fire training centers.



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(Filing No. S- )

**CRIMINAL JUSTICE AND PUBLIC SAFETY**

Reproduced and distributed under the direction of the Secretary of the Senate.

**STATE OF MAINE  
SENATE  
130TH LEGISLATURE  
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT “ ” to S.P. 103, L.D. 242, “An Act To Support the Maine Fire Protection Services Commission”

Amend the bill by striking out everything after the enacting clause and inserting the following:

**Sec. 1. Appropriations and allocations.** The following appropriations and allocations are made.

**COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE  
Live Fire Service Training Facilities Fund Z269**

Initiative: Provides ongoing funds for the Maine Fire Service Institute for the construction and repair or replacement of regional live fire service training facilities in the State awarded through grants by the Maine Fire Protection Services Commission.

<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
All Other	\$500,000	\$500,000
<b>GENERAL FUND TOTAL</b>	<b>\$500,000</b>	<b>\$500,000</b>

Amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

**SUMMARY**

This amendment provides \$500,000 per year in ongoing funding to the Board of Trustees of the Maine Community College System to support the Maine Fire Service Institute, which provides funding that is awarded through grants by the Maine Fire

COMMITTEE AMENDMENT “ ” to S.P. 103, L.D. 242

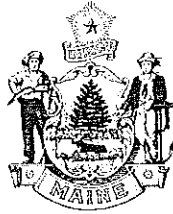
1 Protection Services Commission for construction and repair or replacement of regional live  
2 fire service training facilities.

3

**FISCAL NOTE REQUIRED**

4

**(See attached)**



# 130th MAINE LEGISLATURE

## FIRST SPECIAL SESSION-2021

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Legislative Document

No. 1491

S.P. 478

In Senate, April 14, 2021

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**An Act To Ensure Access to and Availability of Violence  
Intervention Services To Reduce Domestic Violence in Maine**

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Received by the Secretary of the Senate on April 12, 2021. Referred to the Committee on Criminal Justice and Public Safety pursuant to Joint Rule 308.2 and ordered printed.

A handwritten signature in dark ink, appearing to read 'D M Grant'.

DAREK M. GRANT  
Secretary of the Senate

Presented by Senator DESCHAMBAULT of York.  
Cosponsored by Representative WARREN of Hallowell and  
Representatives: COREY of Windham, FAY of Raymond, MORALES of South Portland,  
RECKITT of South Portland.

1 **Be it enacted by the People of the State of Maine as follows:**

2 **Sec. 1. Appropriations and allocations.** The following appropriations and  
3 allocations are made.

4 **CORRECTIONS, DEPARTMENT OF**

5 **Office of Victim Services 0046**

6 Initiative: Provides funding for partial reimbursement of certified batterers' intervention  
7 programs for indigent participant fees.

8	<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
9	All Other	\$200,000	\$200,000
10			
11	GENERAL FUND TOTAL	<u>\$200,000</u>	<u>\$200,000</u>

12 **Office of Victim Services 0046**

13 Initiative: Provides funding for increased administrative expenses associated with  
14 additional funding for certified batterers' intervention program expenses.

15	<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
16	All Other	\$62,500	\$62,500
17			
18	GENERAL FUND TOTAL	<u>\$62,500</u>	<u>\$62,500</u>

19 **Office of Victim Services 0046**

20 Initiative: Provides funding for training programs to sustain and expand the accessibility of  
21 certified batterers' intervention programs.

22	<b>GENERAL FUND</b>	<b>2021-22</b>	<b>2022-23</b>
23	All Other	\$25,000	\$25,000
24			
25	GENERAL FUND TOTAL	<u>\$25,000</u>	<u>\$25,000</u>

26  
27 **CORRECTIONS, DEPARTMENT OF**  
28 **DEPARTMENT TOTALS**

29		<b>2021-22</b>	<b>2022-23</b>
30	<b>GENERAL FUND</b>	<b>\$287,500</b>	<b>\$287,500</b>
31			
32	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$287,500</b></u>	<u><b>\$287,500</b></u>

33 **SUMMARY**

34 This bill provides funding to ensure access to and availability of violence intervention  
35 services in this State.