

MAT Allocations

| Medications | Avg Monthly Cost | Annual Cost |
|--------------------------------|--------------------|---------------------|
| BUPREN/NALOX (FILM) | \$4,292.64 | \$51,511.72 |
| BUPREN/NALOX (FILM) | \$1,654.25 | \$19,850.96 |
| BUPRENORPHINE HCL | \$10,368.17 | \$124,418.03 |
| BUPRENORPHINE HCL TAB | \$6.83 | \$81.90 |
| BUPRENORPHINE HCL-NALOXONE HCL | \$0.46 | \$5.47 |
| BUPRENORPHINE HCL-NALOXONE TAB | \$20.50 | \$245.95 |
| BUPRENORPHINE-NALOXONE FILM UD | \$15,515.59 | \$186,187.03 |
| NALTREXONE HCL | \$57.44 | \$689.23 |
| VIVITROL | \$487.18 | \$5,846.15 |
| Grand Total | \$32,403.04 | \$388,836.43 |

| Additional MAT medications: | Monthly Costs | Annual Costs |
|-------------------------------------|----------------|-----------------|
| Sublocade (Buprenorphine Injection) | \$500 | \$6,000 |
| Methadone (5 patients) | \$650 | \$7,800 |
| Narcan Kits (upon release) | \$3,750 | \$45,000 |
| Add MAT medication (Total) | \$4,900 | \$58,800 |

| | Monthly Costs | Annual Costs |
|--|---------------|--------------|
| Groups Recover Together | \$44,500 | \$534,000 |
| For continuity of care planning and treatment services | | |

| Providers | Monthly Costs | Annual Costs |
|-----------------------------|-----------------|------------------|
| Doctors (2.5 FTE's) | \$20,833 | \$250,000 |
| RN (2 FTE's) | \$15,600 | \$187,200 |
| MAT Director (1 FTE) | \$8,750 | \$105,000 |
| Total Provider Costs | \$45,183 | \$542,200 |

| | |
|-----------------------------|--------------------|
| Total ~Monthly Costs | \$126,986 |
| Total Annual Costs | \$1,523,836 |