

# MAINE STATE HARNESS RACING COMMISSION

## ANNUAL REPORT CALENDAR YEAR 2021



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**MAINE STATE HARNESS RACING COMMISSION  
ANNUAL REPORT  
For Calendar Year 2021**

**PURSUANT TO 8 MRS SECTIONS 267(2) AND 1037**

PRESENTED TO THE JOINT STANDING COMMITTEES ON:

VETERANS AND LEGAL AFFAIRS;  
AGRICULTURE, CONSERVATION AND FORESTRY; AND,  
APPROPRIATIONS AND FINANCIAL AFFAIRS

February 15, 2022

SUBMITTED BY:  
THE MAINE STATE HARNESS RACING COMMISSION  
MAINE DEPARTMENT OF AGRICULTURE, CONSERVATION AND FORESTRY

# TABLE OF CONTENTS

<b>1. Executive Summary</b> .....	Page 4
<b>2. Overview of Commission Operations and Actions</b> .....	Page 5
<b>3. Practical Effect of Title 8, Chapter 11 and Recommended Legislation</b> .....	Page 11
<b>4. Report of The Commission’s Financial Position</b> .....	Page 12
<b>5. Summary of Income and Expenses For the Harness Racing Promotional Fund</b> ....	Page 14
<b>6. Overview of Wagering Commission Revenue (Handle) and Disbursements</b> .....	Page 15
<b>7. Overview of Revenue and Disbursements Arising from the Bangor Racino</b> .....	Page 19
<b>8. Overview of Revenue and Disbursements Arising from the Oxford Casino</b> .....	Page 23
<b>9. Use of Funds by Commercial Tracks</b> .....	Page 25
<b>10. Use of Funds by Fairs that Conduct Harness Racing</b> .....	Page 27
<b>11. Use of Funds by Fairs that Do Not Conduct Harness Racing</b> .....	Page 28

**12. Use of Funds by the Maine Standardbred Breeding Program.....**Page 29

**13. Use of Funds by Off Track Betting Facilities.....**Page 33

## 1. **Executive Summary**

The year 2021 saw a return to a degree of normalcy compared to the previous year, when the pandemic wreaked havoc with Maine's harness racing industry. For 2021, two commercial tracks and seven agricultural fairs held complete meets and conducted a total of 144 days of racing, up from two tracks and 76 race days during the pandemic-shortened 2020 season.

2021 also marked the inaugural racing season for a new company operating as a commercial track; First Tracks Investments, LLC. First Tracks conducted 55 days of racing at the Cumberland Fairgrounds. The advent of a new commercial track operator coincided with the closure of Scarborough Downs following the 2020 racing season. Having a commercial track operating in Southern Maine is viewed as essential to the survival of harness racing in Maine. Horsemen, regulators, and fans collectively breathed a sigh of relief when the new operation opened in May of 2021.

First Tracks Investments is actively pursuing development of a modern, fan and horseman-friendly racetrack in Southern Maine. The company hopes to leverage the current strong global demand for live horseracing video with a wagering option. Until now, Maine's harness racing has done little to tap into this growing market. High-quality racing and video are key to this endeavor. After one year of operation, First Tracks has demonstrated it has the wherewithal to leverage this market, and the industry has taken notice. Optimism about the future of Maine harness racing is at a highpoint because of it.

### **Background/History of the Commission**

The Maine State Harness Racing Commission was originally created by Public Law 1975, Chapter 771, and reconstituted in 1997 to its current structure of five public members appointed by the Governor. One member must be affiliated with agricultural fairs, one member must represent the public, and three members must have knowledge of harness racing. Administrative support and staff are provided through the Department of Agriculture, Conservation and Forestry.

The Commission is responsible for rulemaking, adjudicating prohibited substance violations and appeals of a race judge's decisions, licensing of participants, tracks and off-track betting facilities, annually awarding race dates to the applicants, and promoting every aspect of the sport. It meets approximately monthly.

The Commission's staff exerts its presence at Maine's nine harness racing venues in a variety of ways. The staff serves as the Commission's presence at each track while overseeing the administration of Maine's harness racing laws. A veterinarian employed by the State monitors the health of participating horses and oversees a sampling program intended to ensure that Maine racing is not tainted by the inappropriate use of drugs. When prescribed, the State Veterinarian also administers furosemide to horses prior to racing to prevent pulmonary hemorrhaging. Finally, the Commission's staff also assists with on-site promotional activities.

## **2. Overview of Commission Operations and Actions**

Annually, the Commission's staff engages in a series of oversight and support activities intended to ensure the integrity of the sport, promote fairness and participation, and enhance the industry's economic viability. The Commission operates a licensing program for tracks, racing participants, and off-track betting facilities, which forms the first line of oversight. Every fall, the Commission holds a hearing to award race dates to the racing venues in a manner that best supports the interests of the industry. Commission staff and the State Veterinarians are present on every race day, providing on-site supervision of horses and racing. The Commission's staff processes enforcement cases and presents appeals to a judge's decisions to the Commission. Finally, the Commission recently assumed responsibility for promoting harness racing in the state.

### **RULEMAKING**

During calendar year 2021, the Commission adopted amendments covering Chapters 7, 9, and 13. Administrative rulemaking must be conducted in accordance with the Maine Administrative Procedures Act pursuant to Title 5, Chapter 375. All of the Commission's rules are considered routine technical rules as defined under Title 5, Section 8071. Routine technical rules do not require legislative review prior to final agency adoption.

## GRANTING LICENSES AND AWARDING RACE DATES

The Commission is authorized to issue annual licenses to entities desiring to hold harness races in which wagering is allowed. It also oversees the issuance of race dates to the various racing venues and issues licenses for simulcasting and to off-track betting facilities. Finally, the Commission licenses horse owners, trainers, drivers, grooms, and all other persons participating in harness racing, including pari-mutuel employees and race officials.

During the 2021 racing year, race days were awarded from April – December.

	Days Granted	Days Raced	Days Not Raced
First Tracks	57	55	2
Bangor Raceway	42	41	1
Northern Maine Fair*	6	0	6
Topsham Fair	5	5	0
Skowhegan Fair	7	7	0
Union Fair	5	5	0
Windsor Fair	9	9	0
Farmington Fair	7	7	0
Cumberland Fair	8	8	0
Fryeburg Fair	6	6	0
<b>TOTALS</b>	<b>152</b>	<b>143</b>	<b>9</b>

\*Due to the impact of COVID-19, the Northern Maine Fair made the decision to reduce the size of their fair, which resulted in them forfeiting their race dates.

## **Off-Track and Inter-Track Betting Facilities Days Requested**

HC Bangor, LLC, DBA Hollywood Casino, Hotel & Raceway Bangor, ME	363
Pioneer Gaming, LLC, DBA Sanford OTB Sanford, Maine	363
Midcoast OTB, Inc., DBA Winner's OTB Brunswick, ME	363
LRI, Inc., DBA Lewiston Raceway, DBA Winner's Circle OTB Lewiston, ME	363
Pioneer Gaming, LLC, DBA Favorites Waterville, ME	363
Davric Maine Racing, LLC, DBA Scarborough Downs Scarborough, ME	363



## **Licenses of Racing Personnel 2021 Licenses Issued**

<b>Type of License</b>	<b>Number Issued</b>
Owner	261 @ \$35
Trainer	18 @ \$35
Driver	21 @ \$35
Driver/Trainer	19 @ \$60
Owner/Driver/Trainer	87 @ \$90
Owner/Driver	12 @ \$60
Owner/Trainer	57 @ \$60
Owner/Limited Trainer	22 @ \$60
Groom	358 @ \$20
Officials	46 @ Various prices
Pari-mutuel Clerks	56 @ \$20
Stables	18 @ \$30
Vendors	4 @ \$50

### **MAINE SIRE STAKES PROGRAM**

The Commission also oversees Maine's Sire Stakes Program, which seeks to encourage the breeding of Standardbred racehorses in Maine. The program requires the registration of participating stallions and mares and the resulting foals that will participate in the program. Revenues from both harness racing wagering profits and slot machine profits are designated—by statute—for the purpose of supplementing Sire Stakes race purses. In 2021, \$2,133,704 was designated to the Sire Stakes purse supplement fund.

During 2021, the Commission staff once again helped organize and implement the Sire Stakes program in collaboration with the Maine Standardbred Breeders and Owners Association (MSBOA) by projecting revenues, calculating the base purse for the legs, assisting with the schedule, and disbursing the purse payments to racing venues. The staff also took part in closing out the Sire Stakes season by attending the draws and assisting with on-site promotions for the 2-year-old and 3-year-old Sire Stakes Finals at Bangor Raceway.

Horses in the Sire Stakes events are tested for any prohibited substances as requested by the Sire Stakes Advisory Committee.

The Commission recognizes the efforts of each track for hosting, promoting, and providing assistance to showcase the Maine Sire Stakes Program. Additionally, the breeders, owners, Advisory Committee, and the MSBOA Board of Directors should be recognized for all the support of the Sire Stakes program.

## **MEDICATION/TESTING PROGRAMS**

### **BLOOD TESTING PROGRAM**

In most cases, blood samples are drawn from two horses after each race, including the winning horse and another horse designated by the Judges or Commission staff. Samples were analyzed by the University of Illinois at Chicago Analytical Forensic Testing Laboratory (AFTL), located in Chicago, Illinois. The laboratory is accredited by the Racing Medication and Testing Consortium (RMTC) and utilizes highly specialized methods to detect prohibited drugs or therapeutic medications that exceeded the permitted levels as stated in the Maine State Harness Racing rules.

Initial screening of samples is done primarily using either gas or liquid chromatography coupled with mass spectrometry. These dual instrument methods allow for greater confidence in analyte identification. Confirmatory tests generally utilize the same instrumentation, but the method is refined to target and quantify the specific analyte in question.

During the 2021 racing year, 2,916 post-race equine blood samples were taken. Of that total, there were three positive tests, all of which were found to be in violation of the Commission's rules.

### **OUT OF COMPETITION TESTING PROGRAM**

Beginning in 2008, the Commission requested the staff test for "blood doping" agents, such as erythropoietin (EPO). This procedure requires taking blood from the horses at the tracks and training centers on days when the horse is not scheduled to race and transferring it to the laboratory for analysis. In 2021, there were 40 horses tested out of competition, none of which were found to be in violation.

### **BLOOD GAS TESTING PROGRAM**

The Blood Gas Testing Program was established in 1993 at the request of the Commission. The program requires taking blood from horses shortly before they are scheduled to race and transferring it to the laboratory for analysis. In 2021, 571 pre-race samples were taken to test for blood gas anomalies. Out of the 571 tests, two were in violation, and are yet to be adjudicated.

### **FUROSEMIDE PROGRAM**

The Furosemide Program, formally known as the Controlled Medication Program, was established in 1992 by statute. The program allowed tolerances for horses that use phenylbutazone and furosemide. The Commission voted to eliminate phenylbutazone from the Controlled Medication Program in June 2014. Consequently, the program now provides for on-site administration of furosemide only by the State Veterinarian on race day. There were 505 horses participating in this program in 2021. Throughout the year, 20 horses went off the program.

## HUMAN DRUG TESTING PROGRAM

The Human Drug Testing Program was created to test anyone with a Maine State Harness Racing license while in the paddock on race day. This program was designed to ensure the safety of the licensees and horses, on and off the track. Urine is collected by the State Stewards.

### SUMMARY OF FINES AND SUSPENSIONS

During the 2021 racing year, there were 74 violations of on-track racing laws and rules.

Failed to Drive When Programmed.....	4
Failure to keep a line in each hand .....	13
Foot out of Stirrup .....	6
Foot out of Stirrup with Intent.....	4
Late Driver Change.....	2
Late to Bring Horse to Testing Barn.....	2
Excessive Use of the Whip .....	10
Interference - Impeding the Progress.....	11
Miscellaneous .....	22
<b>TOTAL.....</b>	<b>74</b>

## COMMISSION ACTION ON 2021 RULE VIOLATIONS

Appeals                    5                    Still Pending Commission Action                    0

### ACCOUNT OF COMMISSION’S ACTIONS REGARDING PROMOTION OF HARNESS RACING

The Commission recognized that improving the marketing of Maine harness racing is paramount to its long-term survival. In late 2016, a small group of industry stakeholders began brainstorming ideas to improve marketing and better coordinate marketing between industry associations, fairs, and commercial tracks. Responsibility for promotion of the sport was transferred to the Department in 2018. The Department coordinates marketing efforts with the tracks, fairs, and horsemen. Marketing is now handled by a professional marketing firm.

During 2021, the Department sought to contain expenditures due to the ongoing pandemic conditions. Marketing efforts were focused on basic, low-cost advertising on Facebook. For the 2021 calendar year, a total of approximately \$29,739 was expended for advertising and the services of a marketing firm, while another \$2,856 was spent on Facebook advertising (boosts).

### 3. Practical Effect of Title 8, Chapter 11 and Recommended Legislation

Title 8, Chapter 11 establishes the State Harness Racing Commission and provides statutory authority for the oversight and regulation of harness racing in the state. It authorizes licensing of participants, tracks, and off-track betting facilities and for the allocation of race dates between the various racing venues. During 2018, marketing responsibility was transferred to the Commission. Chapter 11 contains extensive rulemaking authority for the Commission, which has resulted in the promulgation of eleven chapters of rules.

In general, Chapter 11 provides adequate authority to regulate and support Maine’s harness racing industry. However, the world of harness racing is evolving rapidly to keep pace with quickly changing landscapes involving entertainment and wagering. As a result, the harness racing statutes will need frequent updates going forward in order for Maine’s industry to remain viable. While changing times present challenges, they also present opportunities. There is optimism that Maine is uniquely positioned to fill a developing void/niche. Live/quality harness racing video appears to be a possible growth opportunity that industry insiders are looking to leverage in the future.

#### **4. Report of the Commission's Financial Position**

The Commission derives its operating budget from four revenue sources as follows:

1. The Department's share from the Commission on harness racing wagering profits;
2. Licensing fees associated with racing participants, tracks, race dates, and off-track betting facilities;
3. Revenue from the administration of the furosemide program; and
4. To the degree necessary to remain solvent, periodic administrative assessments against revenue allocated pursuant to Title 8, Section 1036, Subsection 2, paragraphs B, C, D, H, and I.

In essence, the Commission operates under a zero-sum budget principle, inasmuch as it attempts to make administrative assessments that ensure that revenues are approximately equal to expenditures by year-end. The table below summarizes both revenues and expenditures for calendar year 2021.

**Statement of the Commission's Financial Position-Cash Basis**  
**January 1, 2021 - December 31, 2021**  
**014-01A-0320-07**

<b>Beginning cash balance 01/01/21 Commission acct 014-0320-07 Admin units only</b>	<b>\$474,185.85</b>
<b>REVENUE</b>	
1221 Licenses Harness Horse Racing	2,570.00
1301 Comm Pari Mutuels Harness (CPMH)	349,442.11
1448 Special Licenses & Leases	37,750.00
2631 Registration Fees for CMP (Lasix)	113,726.00
2689 Cash Over Cash Short - appeals	4,180.00
2690 Recovered Cost	15.00
2719 Contributions from other special revenue Administrative Assesment:	
Administrative Assesment 12-14-2021	\$215,000.00
Total Administrative Assesment	<u>\$215,000.00</u>
<b>TOTAL REVENUE</b>	<b>\$722,683.11</b>
<b>EXPENDITURES</b>	
3100 Salary & Wages	\$360,494.43
3900 Benefits Costs (Fringe)	<u>191,871.86</u>
<b>TOTAL PERSONAL SERVICES</b>	<b>\$552,366.29</b>
4000 Services Not By State	274,977.42
4200 Mileage, Meal & Lodging, In State	5,556.38
4600 Rents	5,418.33
4800 Insurances, Risk Management	1,791.50
4900 General Operating Expenses	32,247.95
5300 OIT Technology	1,656.65
5500 Equipment & Technology	2,177.08
5600 Other Supplies, lab, household, educational, etc	16,039.01
6400 Grants to Pub and Priv Orgns	59,250.00
8511 Sta Cap Charges	39,911.79
2978 DICAP TRANSFER (pending journal to correct)	13,037.28
<b>TOTAL ALL OTHER</b>	<b><u>\$452,063.39</u></b>
<b>TOTAL EXPENDITURES</b>	<b><u>\$1,004,429.68</u></b>
<b>Ending cash balance 12/31/21 Commission acct 014-0320-07- Admin units only</b>	<b><u>\$192,439.28</u></b>

To explain why MHRC's expenses exceeded revenues, note that every calendar year, the MHRC makes administrative assessments against Racino slot revenue to cover any annual operating cost shortfalls. Due to the COVID-19 pandemic in March of 2020, all businesses that supply revenue to the MSHRC shut down. The MSHRC made a large assessment based on the presumption that those businesses would remain closed for an indefinite period of time. Ultimately, MSHRC was able to carry forward assessment monies because Racino businesses reopened sooner than MSHRC estimated.

**5. SUMMARY OF INCOME AND EXPENSES FOR THE HARNESS RACING PROMOTIONAL FUND**

**Statement of the Promotion Fund Financial Position  
January 1, 2021 - December 31, 2021  
014-01A-0320-07**

<b>Beginning cash balance 01/01/21 Promotion Fund Appropriation:</b>		<b>\$ 17,682.56</b>
<b>REVENUE</b>		
1301 COMM PARI MUTUELS HARNESS	\$ 36,137.45	
2734 Contributions From Private Sources	\$ -	
2978 Dicap Transfer	\$ -	
2981 Legis Transfer Of Revenue	\$ -	
2952 ADJ TO PRIOR YEAR BAL/UNALLOCT		
<b>TOTAL REVENUE</b>		<b>\$ 36,137.45</b>
<b>EXPENDITURES</b>		
4933 AD AGENCY FEES	\$ 10,714.30	
<b>TOTAL EXPENDITURES</b>		<b>\$ 10,714.30</b>
<b>Ending cash balance 12/31/2021 Promotion Fund acct 014-0320-07</b>		<b>\$ 43,105.71</b>

## 6. Overview of Wagering Commission Revenue (Handle) and Disbursements

### 2021 WAGERING DISTRIBUTION FOR THE HANDLE

#### LIVE RACING:

TRACK:	EXOTIC	STRAIGHT	TOTAL
First Tracks	233,692	113,792	347,484
Bangor Raceway	181,177	90,777	271,954
Northern Maine	-	-	-
Topsham	30,452	18,245	48,697
Skowhegan	108,940	44,891	153,831
Union	25,741	12,029	37,770
Windsor	241,591	118,259	359,850
Farmington Fair	69,099	29,486	98,585
Cumberland Fair	63,784	41,174	104,958
Cumberland Extension	6,505	3,296	9,801
Fryeburg	213,756	142,030	355,786
<b>TOTAL LIVE RACING</b>	<b>1,174,734</b>	<b>613,979</b>	<b>1,788,713</b>

#### INTRA-STATE SIMULCAST:

##### OTB FACILITY:

LRI INC, d/b/a Lewiston Raceways, Inc.	56,228	31,323	87,551
OTB Facilitators dba Sanford OTB	28,129	9,495	37,624
Pioneer Gaming LLC d/b/a Favorites	51,371	16,037	67,408
Winner's OTB-Midcoast OTB	28,796	12,444	41,240
DAVRIC OTB	114,059	24,521	138,580
<b>TOTAL OTB FACILITY</b>	<b>278,583</b>	<b>93,820</b>	<b>372,403</b>

##### COMMERCIAL TRACK:

First Tracks	-	-	-
Bangor Raceway	34,085	8,510	42,595
<b>TOTAL COMMERCIAL TRACK</b>	<b>34,085</b>	<b>8,510</b>	<b>42,595</b>

<b>TOTAL INTRA-STATE SIMULCAST</b>	<b>312,667</b>	<b>102,330</b>	<b>414,997</b>
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**2021 WAGERING DISTRIBUTION FOR THE HANDLE CONT'D**

**INTER-STATE SIMULCAST**

	<b>EXOTIC HANDLE</b>	<b>STRAIGHT HANDLE</b>	<b>TOTAL HANDLE</b>	<b>EXOTIC COMMISSION</b>	<b>STRAIGHT COMMISSION</b>	<b>TOTAL COMMISSION</b>
<b>OTB FACILITIES</b>						
LRI INC, d/b/a Lewiston Raceways, Inc.	1,603,339	627,875	\$2,231,214	354,695	107,534	\$ 462,228
OTB Facilitators dba Sanford OTB	1,219,216	388,004	1,607,220	268,079	65,475	333,554
Pioneer Gaming LLC d/b/a Favorites	2,027,686	583,314	2,611,000	446,999	100,131	547,130
Winner's OTB-Midcoast OTB	2,301,302	742,883	3,044,185	502,529	131,133	633,661
DAVRIC OTB	5,056,474	1,586,401	6,642,875	1,127,567	267,413	1,394,980
<b>TOTAL OTB FACILITIES</b>	<b>\$ 12,208,017</b>	<b>\$ 3,928,477</b>	<b>\$ 16,136,494</b>	<b>\$ 2,699,869</b>	<b>\$ 671,686</b>	<b>\$ 3,371,554</b>
<b>COMMERCIAL TRACKS</b>						
First Tracks	-	-	\$0	-	-	\$ -
Bangor Raceway	780,548	246,985	1,027,533	169,292	41,570	210,862
<b>TOTAL COMMERCIAL TRACKS</b>	<b>\$ 780,548</b>	<b>\$ 246,985</b>	<b>\$ 1,027,533</b>	<b>\$ 169,292</b>	<b>\$ 41,570</b>	<b>\$ 210,862</b>
<b>TOTAL INTERSTATE SIMULCAST</b>	<b>\$ 12,988,565</b>	<b>\$ 4,175,462</b>	<b>\$ 17,164,027</b>	<b>\$ 2,869,161</b>	<b>\$ 713,256</b>	<b>\$ 3,582,417</b>
<b>GRAND TOTAL HANDLE WAGERING</b>	<b>\$ 14,475,966</b>	<b>\$ 4,891,771</b>	<b>\$ 19,367,737</b>			

**2021 Funds received pursuant to MRS Title 8, Chapter 11, §286 Calculation of Distribution of Commission**

	<b>GF/STATE 4770</b>	<b>AG FAIR STIPEND 4730</b>	<b>SIRE STAKES 4760</b>	<b>PURSE SUPPLE 4780</b>	<b>PROMO BOARD 4202</b>	<b>OTB SIMULCAST 4740</b>	<b>AGR FAIR FUND 4720</b>	<b>TOTAL</b>
Bangor	20,051	14,041	13,675	11,836	2,992	-	1,055	63,650
First Tracks	5,524	4,081	3,706	3,436	869	-	291	17,907
Cumberland Fair	1,555	1,234	1,019	1,037	262	-	82	5,190
Cumberland Fair Ext.	154	115	103	97	25	-	8	502
Farmington Fair	1,614	1,157	1,093	975	246	-	85	5,170
Fryeburg Fair	5,230	4,183	3,418	3,517	889	-	275	17,512
Northern Maine Fair	-	-	-	-	-	-	-	-
Skowhegan State Fair	2,537	1,806	1,722	1,521	385	-	134	8,104
Topsham Fair	736	572	485	481	122	-	39	2,435
Union Fair	606	444	408	373	94	-	32	1,957
Windsor Fair	5,713	4,227	3,832	3,558	900	-	301	18,530
Winner's OTB, Brunswick	53,080	25,614	25,346	76,485	5,461	72,052	2,794	260,832
LRI, Lewiston	39,147	19,518	18,556	55,033	4,159	52,983	2,060	191,457
Pioneer Gaming, Sanford	28,464	13,589	13,725	40,509	2,898	37,708	1,498	138,391
Pioneer Gaming, Waterville	47,194	22,295	22,941	67,035	4,755	61,692	2,484	228,395
Davric OTB	119,187	56,660	57,813	170,343	12,083	157,828	6,273	580,187
	<b>330,792</b>	<b>169,538</b>	<b>167,842</b>	<b>436,236</b>	<b>36,140</b>	<b>382,262</b>	<b>17,410</b>	<b>1,540,220</b>
Total of OTB's	287,073	137,677	138,381	409,405	29,356	382,262	15,109	1,399,262

### Overview of Wagering Commission Revenue (Handle) and Distribution for 2021

	Distribution Basis				Handle							
	Actual Days Raced	Number of Dashes	Exotic Wagers at OTBs	Premiums	Commission	Agri Stip-Prem/facility Improvement	Fair Stipend 5%	Sire Stakes	Purse Supplement	Promotion Fund	OTB Simulcast Fund	Total
Carryover from 2020						\$89,540	\$8,324		\$59,041		\$0	\$156,905
2021 Handle Revenue					\$330,767	\$169,526	\$17,409	\$167,827	\$436,236	\$36,137	\$382,262	\$1,540,165
<b>Total</b>					<b>\$330,767</b>	<b>\$259,066</b>	<b>\$25,733</b>	<b>\$167,827</b>	<b>\$495,277</b>	<b>\$36,137</b>	<b>\$382,262</b>	<b>\$ 1,697,070</b>

**Recipients:**

Agricultural Fair Coordinator Assessment						\$24,302						\$24,302
Commission Operating Fund					\$330,767	\$0	\$0					\$330,767
Promotion Board						\$0	\$0		\$0	\$36,137	\$0	\$36,137
See Sire Stakes Report						\$0	\$0	\$167,827		\$0	\$0	\$167,827
Bangor Raceway	84	361				\$0	\$0	\$0	\$123,444		\$139,616	\$263,060
First Tracks	124	504				\$0	\$0		\$220,694		\$125,898	\$346,592
Maine Harness Horsemen's Association						\$0	\$0		\$13,000		\$0	\$13,000
Acton Fair				34,538.30		\$0	\$6,248		\$0		\$0	\$6,248
Bangor Fair				0.00		\$0	\$0		\$0		\$0	\$0
Blue Hill Fair				48,526.00		\$0	\$6,827		\$0		\$0	\$6,827
Clinton Lions Club				33,237.88		\$0	\$3,483		\$0		\$0	\$3,483
Common Ground Fair				0.00		\$0	\$0		\$0		\$0	\$0
Cumberland Fair	14	56		109,090.00		\$16,810	\$9,174		\$20,574		\$18,394	\$64,952
Cumberland Fair EXT	2	10				\$0	\$0		\$2,939		\$0	\$2,939
Farmington Fair	14	49		58,932		\$20,887	\$0		\$20,574		\$15,309	\$56,770
Fryeburg Fair	12	53		348,404		\$50,301	\$0		\$17,635		\$19,262	\$87,198
Harmony Free Fair				32,729		\$10,650	\$0		\$0		\$0	\$10,650
Houlton Fair				39,232		\$3,986	\$0		\$0		\$0	\$3,986
Litchfield Fair				45,884		\$5,857	\$0		\$0		\$0	\$5,857
Maine Farm Days				-		\$0	\$0		\$0		\$0	\$0
Monmouth Fair				16,876		\$2,356	\$0		\$0		\$0	\$2,356
New Portland Fair				9,021		\$1,315	\$0		\$0		\$0	\$1,315
Northern Maine Fair				43,762		\$5,477	\$0		\$0		\$0	\$5,477
Ossipee Valley Fair				35,845		\$5,943	\$0		\$0		\$0	\$5,943
Oxford County Fair				46,202		\$4,695	\$0		\$0		\$0	\$4,695
Piscataquis Valley Fair				29,977		\$3,293	\$0		\$0		\$0	\$3,293
Pittston Fair				37,034		\$3,763	\$0		\$0		\$0	\$3,763
Skowhegan State Fair	14	52		113,093		\$26,391	\$0		\$20,574		\$21,251	\$68,215
Springfield Fair				15,114		\$2,620	\$0		\$0		\$0	\$2,620
Topsham Fair	10	43		52,893		\$20,273	\$0		\$14,696		\$7,699	\$42,668
Union Fair	10	36		60,622		\$21,059	\$0		\$14,696		\$7,346	\$43,101
Waterford's World Fair				12,333		\$1,253	\$0		\$0		\$0	\$1,253
Windsor Fair	18	80		127,318		\$27,836	\$0		\$26,452		\$27,487	\$81,775
<b>Total distribution/disbursements</b>					<b>\$330,767</b>	<b>\$259,067</b>	<b>\$25,733</b>	<b>\$167,827</b>	<b>\$495,277</b>	<b>\$36,137</b>	<b>\$382,262</b>	<b>\$1,697,071</b>

Total distribution basis **302    1244    \$            -    \$ 1,350,664**

Distribution based on :

N/A	Premiums	Premiums	See Sire Stakes Report	Actual Days Raced	N/A	Exotic Wagers at the OTB's
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## 7. Overview of Wagering & Disbursement Arising from the Bangor Racino

### State Revenue from Slot Machines at Hollywood Casino Operation Calendar Year 2021

		Totals
Number of Machines in Play		536
Funds In Bills and Tickets	\$	310,575,023
Funds Out Bills and Tickets	\$	262,715,559
Unclaimed tickets (Dollar Value)	\$	29,917
Net Slot Revenue	\$	47,887,283
Average Slot Win %		9%
Total Tax revenue Due the State 1%		91%
Total Tax revenue Due the State 39%	\$	<b>5,013,184</b>
Fund To Supplement Purses	10% \$	4,287,410
Agricultural Fair Support Fund	3% \$	1,286,223
Sire Stakes Fund	3% \$	1,286,223
General Fund	4% \$	1,714,964
Fund To Encourage Racing at Maine's Commercial Tracks	4% \$	1,714,964
Fund to Stabilize OTB Facilities	1% \$	428,741
Fund for a Healthy Maine	10% \$	4,287,410
UMS Scholarship Fund*	1.89% \$	819,982
Maine Maritime Academy*	0.11% \$	37,500
ME Com. Col. System Scholarship FundMaine	1% \$	428,741
City of Bangor	1% \$	428,741
Total	39% \$	<b><u>16,720,899</u></b>

Source: Gambling Control Unit Website Revenue Information for Hollywood Casino 2021

## Overview of Wagering Commission Revenue (Bangor Racino) and Distribution for 2021

	Distribution Basis			Racino						
	Race Day Credits Earned	Number of Dashes	Premiums	Ag Fair Stipend Premiums	Ag Fair Stipend Purse Supplement	Purse supplement	Sire Stakes	Funds to Encourage Racing	OTB	Total
Carryover from 2020				\$ 319,813	\$ 164,752	\$ 623,729				\$ 1,108,294
2021 Racino Revenue				\$ 848,907	\$ 437,316	\$ 4,287,410	\$ 1,286,223	\$ 1,714,964	\$ 428,741	\$ 9,003,561
			Total	<b>\$ 1,168,720</b>	<b>\$ 602,068</b>	<b>\$ 4,911,139</b>	<b>\$ 1,286,223</b>	<b>\$ 1,714,964</b>	<b>\$ 428,741</b>	<b>\$ 10,111,854</b>

**Recipients:**

Administrative Assessment				20,271	10,443	102,381	30,714	40,953	10,238	215,000
Agricultural Fair Coordinator Assessment				107,723						107,723
See Sire Stakes Report							1,255,509			1,255,509
LRI OTB									104,626	104,626
Sanford-OTB									104,626	104,626
Waterville-OTB									104,626	104,626
Winner's OTB									104,626	104,626
Davric OTB										-
Bangor Raceway	84	361						676,043		676,043
First Tracks	124	504			232,551	2,252,200		997,968		3,482,719
Maine Harness Horsemen's Association					17,630	125,526				143,157
Acton Fair			34,538.30	26,621						26,621
Bangor Fair	0	0	0.00	-	166,569	1,185,949				1,352,519
Blue Hill Fair			48,526.00	37,402						37,402
Clinton Lions Club			33,237.88	25,618						25,618
Common Ground Fair			0.00	-						-
Cumberland Fair	14	56	109,090.00	84,082	25,839	183,970				293,891
Cumberland Fair EXT	2	10		0	4,614	32,852				37,466
Farmington Fair	14	49	58,932	45,422	22,609	160,974				229,005
Fryeburg Fair	12	53	348,404	268,535	24,455	174,114				467,104
Harmony Free Fair			32,729	25,226						25,226
Houlton Fair			39,232	30,238						30,238
Litchfield Fair			45,884	35,057						35,057
Maine Farm Days			-	-						-
Monmouth Fair			16,876	13,007						13,007
New Portland Fair			9,021	6,953						6,953
Northern Maine Fair			43,762	33,730						33,730
Ossipee Valley Fair			35,845	27,628						27,628
Oxford County Fair			46,202	35,611						35,611
Piscataquis Valley Fair			29,977	23,105						23,105
Pittston Fair			37,034	28,544						28,544
Skowhegan State Fair	14	52	113,093	87,167	23,993	170,829				281,990
Springfield Fair			15,114	11,650						11,650
Topsham Fair	10	43	52,893	40,767	19,841	141,263				201,871
Union Fair	10	36	60,622	46,725	16,611	118,266				181,602
Waterford's World Fair			12,333	9,505						9,505
Windsor Fair	18	80	127,318	98,131	36,913	262,814				397,859

**Total distribution/disbursements** **\$ 1,168,720** **\$ 602,068** **\$ 4,911,139** **\$ 1,286,223** **\$ 1,714,964** **\$ 428,741** **\$ 10,111,854**

**Total distribution basis** **302** **1244** **\$ 1,350,664**

Distribution based on :

Premiums	Number of Dashes	Number of Dashes	See Sire Stakes Report	Race Day Credits Earned	Disbursed Evenly
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**Overview of Advance Deposit Wagering  
& Disbursement Arising from PENN ADW, LLC d/b/a Hollywood Races**

**State Revenue from Advance Deposit Wagering Arising from  
PENN ADW, LLC d/b/a Hollywood Races  
Calendar Year 2021**

	Totals
ME resident activity on Maine Races	\$ 200,536
ME resident activity on non-Maine events	\$ 4,380,241
Total Advance Deposit Wagering Activity	\$ 4,580,777
Total Tax Revenue Due the State 5%	\$ 229,041

**DISTRIBUTIION OF REVENUES FROM ADVANCED DEPOSIT  
WAGERING RACES CONDUCTED IN STATE**

General Fund	10%		\$ 1,013
Distribution to Off Track Betting Facilities	20%		\$ 2,006
Sire Stakes Fund	1%		\$ 100
Agricultural Fair Support Fund	10%		\$ 1,003
Fund To Supplement Purses	24%		\$ 2,407
Race Tracks: (Distributed by Gambling Control Board)	20%		\$ 1,996
HC Bangor Raceway		\$ 679	
Sagadahoc Ag/Hort Society		\$ -	
Skowhegan State Fair		\$ 92	
Knox Ag Society		\$ -	
Windsor Fair Assoc		\$ 156	
Franklin Cnty Ag Society		\$ 63	
Cumberland Farmers Club/Fair		\$ -	
Union Fair		\$ 35	
West Oxford Ad Society		\$ 111	
First Tracks		\$ 860	
Distribution to Commercial Tracks	15%		\$ 1,504
			\$ 10,028

**DISTRIBUTIION OF REVENUES FROM ADVANCED DEPOSIT  
WAGERING RACES CONDUCTED OUTSIDE OF STATE**

General Fund	10%		\$ 21,901
Distribution to Off Track Betting Facilities	36%		\$ 78,844
Sire Stakes Fund	1%		\$ 2,190
Agricultural Fair Support Fund	10%		\$ 21,901
Fund To Supplement Purses	7%		\$ 15,331
Race Tracks:			
Distribution to Commercial Tracks	36%		\$ 78,844
			\$ 219,012

Source: Gambling Control Unit Website Revenue Information for Hollywood Casino 2021

### Overview of Wagering Commission Revenue (Advance Deposit Wagering) and Distribution for 2021

Distribution Basis			ADW						
Race Day Credits Earned	Number of Dashes	Premiums	Ag Fair Stipend Premiums	Ag Fair Stipend Purse Supplement	Purse supplement	Sire Stakes	Funds to Encourage Racing	OTB	Total
Carryover from 2020			\$ 9,065	\$ 5,368	\$ 6,770				\$ 21,203
2021 ADW Revenue			\$ 15,117	\$ 7,787	\$ 17,738	\$ 2,290	\$ 80,349	\$ 80,850	\$ 204,131
Total			\$ 24,182	\$ 13,155	\$ 24,508	\$ 2,290	\$ 80,349	\$ 80,850	\$ 225,334

**Recipients:**

Administrative Assessment				1,965						1,965
Agricultural Fair Coordinator Assessment										-
See Sire Stakes Report							2,290			2,290
LRI OTB								16,170		16,170
Sanford-OTB								16,170		16,170
Waterville-OTB								16,170		16,170
Winner's OTB								16,170		16,170
Davric OTB								16,170		16,170
Bangor Raceway	84	361								-
First Tracks	124	504		5,171	13,742			53,566		72,479
Maine Harness Horsemen's Association				392	529					921
Acton Fair			34,538.30	568						568
Bangor Fair			0.00	-	3,704	4,994		26,783		35,481
Blue Hill Fair			48,526.00	798						798
Clinton Lions Club			33,237.88	547						547
Common Ground Fair			0.00	-						-
Cumberland Fair	14	56	109,090.00	1,795	575	775				3,144
Cumberland Fair EXT	2	10		-	103	138				241
Farmington Fair	14	49	58,932	970	503	678				2,151
Fryeburg Fair	12	53	348,404	5,733	544	733				7,009
Harmony Free Fair				32,729	539					539
Houlton Fair				39,232	646					646
Litchfield Fair				45,884	748					748
Maine Farm Days				-	-					-
Monmouth Fair				16,876	278					278
New Portland Fair				9,021	148					148
Northern Maine Fair				43,762	720					720
Ossipee Valley Fair				35,845	590					590
Oxford County Fair				46,202	760					760
Piscataquis Valley Fair				29,977	493					493
Pittston Fair				37,034	609					609
Skowhegan State Fair	14	52	113,093	1,861	534	719				3,114
Springfield Fair				15,114	249					249
Topsham Fair	10	43	52,893	870	441	595				1,906
Union Fair	10	36	60,622	997	369	498				1,865
Waterford's World Fair				12,333	203					203
Windsor Fair	18	80	127,318	2,095	821	1,107				4,022
<b>Total distribution/disbursements</b>				\$ 24,182	\$ 13,155	\$ 24,508	\$ 2,290	\$ 80,349	\$ 80,850	\$ 225,334

**Total distribution basis** 302   1244   \$ 1,350,664

Distribution based on :

Premiums	Number of Dashes	Number of Dashes	See Sire Stakes Report	Race Day Credits Earned	Disbursed Evenly
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## 8. Overview of Wagering & Disbursements Arising from the Oxford Casino

### State Revenue from Slot Machines at Oxford Casino Operation Calendar Year 2021

	Totals	
Number of Machines in Play		758
Funds In Bills and Tickets	\$	707,013,329
Funds Out Bills and Tickets	\$	628,183,165
Unclaimed tickets (Dollar Value)	\$	71,901
Net Slot Revenue	\$	78,906,167
Average Slot Win %		8.140%
Total Tax revenue Due the State @ 46%		91.860%
DOE Grades K-12	25% \$	19,726,542
U of ME Scholarship Sys*	3.77% \$	2,980,817
Maine Maritime Academy*	0.23% \$	175,430
ME Comm College Scholarship	3% \$	2,367,185
Tribal Governments Penob & Pass	4% \$	3,156,247
Gambling Control Board & Add'l	3% \$	2,367,185
Host Municipality-Town of Oxford	2% \$	1,578,123
<b>Agricultural Fair Support Fund</b>	<b>1% \$</b>	<b>789,062</b>
<b>Harness Racing Purse Supplement</b>	<b>1% \$</b>	<b>789,062</b>
<b>Sire Stakes Fund</b>	<b>1% \$</b>	<b>789,062</b>
Host County Costs-Oxford	1% \$	789,062
Dept of Agr. Dair Imp. Fund 7/13	0.50% \$	394,531
Dept of Agr. Maine Milk Fund 7/13	0.50% \$	394,531
Total 46% Tax	46% \$	<b>36,296,837</b>

Source: Gambling Control Unit Website Revenue Information for Oxford Casino 2021



## Overview of Wagering Commission Revenue (Oxford Casino) and Distribution for 2021

	Distribution Basis			Oxford Casino				
	Race Day Credits Earned	Number of Dashes	Premiums	Ag Fair Stipend Premiums	Ag Fair Stipend Purse Supplement	Sire Stakes	Purse Supplement	Total
Carryover from 2020				\$ 230,027	\$ 118,499		\$ 90,363	\$ 438,889
2021 Oxford Casino Revenue				\$ 520,781	\$ 268,281	\$ 789,062	\$ 789,062	\$ 2,367,185
Total				<u>\$ 750,808</u>	<u>\$ 386,780</u>	<u>\$ 789,062</u>	<u>\$ 879,425</u>	<u>\$ 2,806,074</u>

### Distributions/Disbursements:

Transferred to Ag Fair Coord				67,701				67,701
See Sire Stakes Report						789,062		789,062
Bangor Raceway	84	361						-
First Tracks	124	504			152,032		400,521	552,553
Maine Harness Horsemen's Association					11,526		23,514	35,040
Acton Fair			34,538.30	17,473				17,473
Bangor Fair			0.00	-	108,896		222,157	331,053
Blue Hill Fair			48,526.00	24,550			-	24,550
Clinton Lions Club			33,237.88	16,815				16,815
Common Ground Fair			0.00	-				-
Cumberland Fair	14	56	109,090.00	55,189	16,892		34,462	106,544
Cumberland Fair EXT	2	10			3,017		6,154	9,170
Farmington Fair	14	49	58,932	29,814	14,781		30,154	74,749
Fryeburg Fair	12	53	348,404	176,260	15,987		32,616	224,863
Harmony Free Fair			32,729	16,558				16,558
Houlton Fair			39,232	19,848				19,848
Litchfield Fair			45,884	23,011				23,011
Maine Farm Days			-	-				-
Monmouth Fair			16,876	8,538				8,538
New Portland Fair			9,021	4,564				4,564
Northern Maine Fair			43,762	22,140				22,140
Ossipee Valley Fair			35,845	18,134				18,134
Oxford County Fair			46,202	23,374				23,374
Piscataquis Valley Fair			29,977	15,166				15,166
Pittston Fair			37,034	18,736				18,736
Skowhegan State Fair	14	52	113,093	57,214	15,686		32,000	104,901
Springfield Fair			15,114	7,646				7,646
Topsham Fair	10	43	52,893	26,759	12,971		26,462	66,191
Union Fair	10	36	60,622	30,669	10,859		22,154	63,683
Waterford's World Fair			12,333	6,239				6,239
Windsor Fair	18	80	127,318	64,411	24,132		49,231	137,774

**Total distribution/disbursements** \$ 750,808 \$ 386,780 \$ 789,062 \$ 879,425 \$ 2,806,074

**Total distribution basis** 302 \$ 1,244 \$ 1,350,664

Distribution based on :

Premiums	Number of Dashes	See Sire Stakes Report	Number of Dashes
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## **9. Use of Funds by Commercial Tracks (pursuant to 8 MRS § 1037(1))**

There were two (2) licensed pari-mutuel facilities that met the definition of a Commercial Race Track pursuant to 8 MRS Section 275-A. One is in Cumberland and the other in Bangor.

First Tracks conducted 55 days of live racing and offered wagering on 504 dashes, and HC Bangor LLC, DBA Hollywood Casino Hotel & Raceway conducted 42 days of live racing and offered wagering on 361 dashes; both locations offered video broadcast to the off-track betting facilities in Maine as well as out-of-state. Both facilities were licensed to accept pari-mutuel wagers on simulcast races for 363 days in 2021.

The revenues received from the Fund To Encourage Racing At Maine's Commercial Tracks were used by the recipients to defray expenses incurred in conducting live racing and accepting pair-mutuel wagers throughout the calendar year.

The information required to be reported in 8 MRS Section 1037 subsection 1 is contained on the following pages.

**Use of Funds by Commercial Tracks for 2021**

Commercial Tracks	FT	Bangor
A. The total amount wagered on live harness races	347,484	271,954
B. The total amount wagered on intrastate simulcast races	-	314,550
C. The total amount wagered on interstate simulcast races	-	1,027,533
D. The number of harness races originated in the State and made available for simulcast outside of the State	517	389
E. The amount of the harness racing handle from wagers at the commercial track kept by that commercial track and the distribution of the handle to the State and industry recipients under section 286		

Ag. Fair Stipend	4,081	10,847
Sire Stakes	3,706	10,799
Purse Supplement	3,436	9,147
Promotional Board Fund	869	2,312
Commission Operations	5,524	15,756
Ag. Fair Fund	291	829

Racing Handle Kept by Track-Horseman's Purse	2,446	38,006
Racing Handle Kept by Track-Track's Share	15,657	181,449

F. The amount received from the handle distribution from wagers at other tracks and off-track betting facilities under section 286		
Racing Handle received from other Track-Horseman's Purse	862	-
Racing Handle received from other Track-Tracks's Share	-	1,596
Racing Handle received from off-track betting facilities-Horseman's Purse	8,881	9,601
Racing Handle received from off-track betting facilities-Track's Share	9,876	10,565

G. The amount of revenue received in accordance with section 1036, subsection 2, paragraphs B, D and H		
B-Section 298-Supplement Harness Racing Purses-Bangor Racino	2,252,200	1,185,949
B-Section 298-Supplement Harness Racing Purses-Oxford Casino	400,521	222,157
Section 290-Supplement Harness Racing Purses-Handle	59,041	-
Section 1072-Supplement Harness Racing Purses-ADW Wagers from PENN ADW, LLC d/b/a Hollywood Races	13,742	4,994
D-Title 7, Section 91-Agricultural Fair Support fund-Bangor Racino	232,551	166,569
D-Title 7, Section 91-Agricultural Fair Support fund-Oxford Casino	152,032	108,896
H-Section 299-Fund to Encourage Racing at Maine's Commercial Track-Bangor Racino	997,968	676,043
Section 1072 Commercial Track Support from ADW Wagers from PENN ADW, LLC d/b/a Hollywood Races	53,566	26,783
Section 295-Off-Track Betting Facility Simulcast Fund-Handle	-	-

H. The number of full-time and part-time employees at the commercial track		
Full-Time Employees	4	3
Part-Time Employees	26	8

I. The amount, if any, spent on capital improvements to the commercial track and related facilities and a description of those improvements. The first report must include the amount spent since November 2005, shown by year. Subsequent annual reports must include the amount spent on capital improvements the immediately preceding calendar year;	191950	66,500
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J. Operating costs for the commercial track	1,309,471	1,326,315
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K. Depreciation figures for the commercial track	173,852	40,406
K. Profit or (loss) figures for the commercial track	15,769	314,315

L. Administrative costs to comply with reporting requirements and contributions to the State Harness Racing Commission's operating account described in section 267-A	6,000	-
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First Tracks Capital Improvements:	
Kubota Tractor	\$ 47,000.00
Water Truck	\$ 16,950.00
Cameras/Fiber Optics/Timers	\$50,000.00
Storage Buildings	\$78,000.00
<b>Total</b>	<b>\$191,950 .00</b>

Bangor Capital Improvements:	
Barn Roof Repair	\$66,500.00
<b>Total</b>	<b>\$ 66,500.00</b>

## 10. Use of Funds by Fairs that Conduct Harness Racing (pursuant to 8 MRS §1037 (2))

There were eight (8) licensed agricultural fairs that were granted live racing licenses and were awarded race dates for the 2021 racing season. Due to the impacts from COVID-19, one pari-mutuel fair did not hold harness racing in 2021. Consequently, 47 awarded race dates were used.

2021 Agricultural Fairs that Conduct Harness Racing

Fair	Handle Purse Supplement	Racino Purse Supplement	Casino Purse Supplement	ADW Purse Supplement	On Track Purse Supplement	OTB Purse Supplement	Payment MHHA Funding	Purses Paid	Days Raced	Dashes Raced	Dashes Available to OTB	Total Live Wagered
Cumberland Fair	20,991	183,970	34,462	775	104,958	401.39	3,128	216,600	7	56	70	104,958
Cumberland Extended	2,999	32,852	6,154	138	9,801	44.40	292	54,600	1	10	10	9,801
Farmington Fair	20,991	160,974	30,154	678	98,585	411.76	2,938	187,300	7	49	70	98,585
Fryeburg Fair	17,992	174,114	32,616	733	355,786	329.95	10,602	205,900	6	53	60	355,786
Northern Maine Fair	0	0	0	0	0	0	0	0	0	0	0	0
Skowhegan Fair	20,991	170,829	32,000	719	153,831	665.43	4,584	166,700	7	52	70	153,831
Topsham Fair	14,993	141,263	26,462	595	48,697	147.73	1,451	41,800	5	43	50	48,697
Union Fair	14,993	118,266	22,154	498	37,770	232.73	1,126	155,689	5	36	50	37,770
Windsor Fair	26,988	262,814	49,231	1,107	359,850	537.89	10,724	305,900	9	80	90	359,850
<b>Totals</b>	<b>140,938</b>	<b>1,245,083</b>	<b>233,234</b>	<b>5,243</b>	<b>1,169,276</b>	<b>2,771</b>	<b>34,844</b>	<b>1,334,489</b>	<b>47</b>	<b>379</b>	<b>470</b>	<b>1,169,276</b>

  

Fair	OTB Simulcast Fund	Premiums Approved	Facilities Approved*	Bangor Racino Stipend	Oxford Casino Stipend	PN ADW Stipend	Premium Stipend	Facility Stipend	Attendance Paid *	Attendance Free & Vendor*	Attendance Total*	Labor Costs*	Operating Expenses*
Cumberland	18,580	109,090	110,737	84,082	55,189	1,795	14,899	14,899	36,130	8,858	44,988	195,900	485,165
Farmington	15,464	58,932	24,239	45,422	29,814	970	14,899	14,899	19,278	2,022	21,300	93,497	186,764
Fryeburg	19,457	348,404	47,365	268,535	176,260	5,733	14,899	14,899	165,817	53,183	219,000	1,452,895	1,493,237
Northern Maine	0	43,762	20,264	33,730	22,140	720	0	0	8,556	2,533	11,089	27,502	85,864
Skowhegan	21,466	113,093	87,167	87,167	57,214	1,861	14,899	14,899	65,000	3,800	68,800	129,359	685,717
Topsham	7,777	52,893	15,359	40,767	26,759	870	14,899	14,899	27,856	0	27,856	54,255	310,220
Union	7,421	60,622	11,091	46,725	30,669	997	14,899	14,899	10,957	157,744	168,701	15,809	216,785
Windsor	27,766	127,318	3,083	98,131	64,411	2,095	14,899	14,899	41,571	50,429	92,000	146,146	620,195
<b>Totals</b>	<b>117,932</b>	<b>914,114</b>	<b>319,304</b>	<b>704,560</b>	<b>462,455</b>	<b>15,041</b>	<b>104,293</b>	<b>104,293</b>	<b>375,165</b>	<b>278,569</b>	<b>653,734</b>	<b>2,115,363</b>	<b>4,083,948</b>

# 11. Use of Funds by Fairs that Do Not Conduct Harness Racing (pursuant to 8 MRS § 1037 (3))

2021 Agricultural Fairs that do not Conduct Harness Racing

Fair	Premiums Approved	Facilities Approved	Bangor Racino Stipend	Oxford Casino Stipend	PN ADW Stipend	Handle Premium Stipend	Handle Facility Stipend	Attendance Paid*	Attendance Free & Vendor*	Attendance Total*	Labor Costs*	Operating Expenses*
Acton Fair	34,538	53,858	26,621	17,473	568	3,556	1,073	12,319	4,561	16,880	8,384	95,097
Bangor Fair	0	0	0	0	0	0	0	0	0	0	0	0
Blue Hill Fair	48,526	37,289	37,402	24,550	798	4,996	1,508	21,408	0	21,408	57,215	221,362
Clinton Fair	33,238	2,085	25,618	16,815	547	3,422	1,033	6,300	2,100	8,400	3,182	78,016
Common Ground Fair	0	0	0	0	0	0	0	0	0	0	0	0
Harmony Free Fair	32,729	144,030	25,226	16,558	539	3,369	1,017	0	10,000	10,000	0	78,962
Houlton Fair	39,232	0	30,238	19,848	646	4,039	1,219	2,911	282	3,193	0	50,231
Litchfield Fair	45,484	23,486	35,057	23,011	748	4,724	1,426	14,874	0	14,874	16,639	44,121
Maine Farm Days	0	0	0	0	0	0	0	0	0	0	0	0
Monmouth Fair	16,876	12,614	13,007	8,538	278	1,737	524	4,831	5,069	9,900	0	24,619
North New Portland Fair	9,021	7,826	6,953	4,564	148	929	280	4,000	200	4,200	2,880	2,297
Ossipee Valley Fair	35,845	45,244	27,628	18,134	590	3,690	1,114	5,723	3,293	9,016	10,368	44,585
Oxford	46,202	0	35,611	23,374	760	4,757	1,436	13,200	800	14,000	11,400	206,143
Piscataquis Valley Fair	29,977	4,850	23,105	15,166	493	3,086	932	0	11,222	11,222	3,000	127,811
Pittston Fair	37,034	2,662	28,544	18,736	609	3,813	1,151	3,708	1,854	5,562	0	-19,835
Springfield Fair	15,114	1,086	11,650	7,646	249	1,556	470	2,700	300	3,000	1,500	41,593
Waterford World's Fair	12,333	886	9,505	6,239	203	1,270	383	0	0	0	0	32,674
<b>TOTALS</b>	<b>436,150</b>	<b>335,917</b>	<b>336,166</b>	<b>220,651</b>		<b>44,943</b>	<b>13,567</b>	<b>91,974</b>	<b>39,681</b>	<b>131,655</b>	<b>114,568</b>	<b>1,027,677</b>

\*Information provided by Fair Associations

## 12. Use of Funds by the Maine Standardbred Breeding Program (pursuant to 8 MRS § 1037 (4))

Maine has experienced a decrease in the number of Sire Stakes eligible horses participating in overnight events, therefore the need continues for additional horses from other racing jurisdictions to participate in Maine's overnight racing program.

2021

Yearlings Nominated	59
Mares Bred	90
Stallions Registered	16
Total Number of Dashes	123
2 year olds	47
Average Purse per Dash	\$12,366
Average Final Purse	\$62,986
Average Consolation Final	\$0.00
3 year olds	76
Average Purse per Dash	\$12,508
Average Final Purse	\$94,179
Average Consolation Final	\$0.00

The revenues generated for 2021 from the operation of the slot facility in Bangor was \$1,286,223; from Advance Deposit Wagering was \$2,190; from the Oxford Casino was \$789,062; and from the wagering handle was \$188,233.

Contained in the following pages is a breakdown of participants for calendar year 2021 and an accounting of the funds received, and the expenditures made from that account. At the end of the 2021 racing year, there was a balance of \$97,591.

2021 STALLIONS REGISTERED AND NUMBER OF MARES COVERED

Art By Keene	1
Artistic Fella	5
Boy Band	0
Cheyenne Hollywood	0
Deuce Seelster	12
Dude's The Man	28
Excel Nine	0
Gaelic Thunder	0
Noble Venture	8
Pembroke Slugger	6
Shipps Supercruise	3
Thirty Two Red	3
Victor Blue Chip	4
Western Bay	0
Western Maverick	7
Whataworkout	13

## 2021 PARTICIPATION STATISTICS

Stallions Registered		16
Mares Bred		90
Yearlings Nominated		59
Two Year Olds Continued		70
Two Year Olds Sustained		67
	Pacing	
	Colts:	26
	Pacing	
	Fillies:	19
	Trotting	
	Colts:	10
	Trotting	
	Fillies:	12
Three Year Olds Continued		62
Three Year Olds Sustained		59
	Pacing	
	Colts:	24
	Pacing	
	Fillies:	18
	Trotting	
	Colts:	9
	Trotting	
	Fillies:	8



**2021 STANDARD BRED BREEDERS SIRE STAKES FINANCIAL REPORT**

**REVENUES:**

Carried forward	\$	56,229
Handle	\$	167,827
Fees	\$	16,670
Banqor Racino	\$	1,286,223
ADW Wagers	\$	2,290
Oxford Casino	\$	<u>789,062</u>

TOTAL REVENUE \$ 2,318,301

**EXPENSES:**

Total legs	\$	1,459,243
Finals	\$	642,425
Consolation Finals	\$	-
MHHA Contract 2.330%	\$	54,406
MSBOA Promotion	\$	23,166
Grant to MSBOA	\$	5,000
Sire Stakes Advertising (Atlantic)	\$	5,000
Sire Stakes Stallion Directories	\$	535
Stallion Pedigrees	\$	576
2021 MSBOA Pocket Calendars	\$	299
MG Photography Invoice	\$	2,500
Printing/Stacap/other	\$	582
Transfer to Commission Operating Budget:	\$	30,714
TOTAL EXPENSES:		<u>\$ 2,224,446</u>

ENDING BALANCE 2021: \$ 93,855

BALANCE CARRIED FORWARD TO 2022: \$ 93,855

### **13. Use of Funds by Off-Track Betting Facilities (pursuant to 8 MRS § 1037 (5))**

There were five (5) licensed off-track betting facilities that operated in 2021. Pioneer Gaming LLC, DBA Favorites is located in Waterville; Midcoast OTB, DBA Winner's OTB is located in Brunswick; LRI, Inc., DBA Winner's Circle OTB is located in Lewiston; Pioneer Gaming LLC, DBA Sanford OTB is located in Sanford and Davric OTB is located in Scarborough.

All five facilities offer pari-mutuel wagering on races that originate in Maine as well as races from other states.

The information required to be reported in 8 MRS Section 1037 subsection 5 is contained on the following page.

It should be noted that the requirement for Section 1037 subsection 5 paragraph A is not included in this report. None of the off-track betting facilities were able to extract this information from the totalizator records that were in their custody.

**5. Off-track betting facility. The report required by this section must include, with regard to a facility licensed to conduct off-track betting on harness racing:**

A. The number of individual wagers placed on intrastate and interstate simulcast races and the total amount for each;

	LRI	Waterville	Sanford	Winners	Davric
Intrastate Wagers	87,551	529,408	37,624	41,240	37,624
Interstate Wagers	2,231,214	2,807,299	1,607,220	3,044,185	1,607,220

B. The number of full-time and part-time employees of the off-track betting facility

Full Time Employees	3	2	1	1	6
Part Time Employees	2	1	2	2	5

C. The operating costs for the off-track betting facility

	414,245	609,270	928,893	928,893	1,861,622
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D. The name and primary location of the company licensed to operate the off-track betting facility; [2011, c. 358, §6 (NEW).]

LRI, Inc. dba Winners Circle OTB 12 Mollison Way Lewiston	Pioneer Gaming LLC dba Favorites OTB 38 College Ave Waterville	Pioneer Gaming LLC dba Sanford OTB 890 Main St Sanford	Midcoast OTB dba Winners OTB 20 Farley Road Brunswick	Davric Maine Racing, LLC Clubhouse building, 1 Scarborough Downs Road Scarborough
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E. The total number of races originating in the State received for simulcast as reported by the off-track betting facility; [2011, c. 358, §6 (NEW).]

	1,244	1,244	1,244	1,244	1,244
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F. The amount, if any, spent on capital improvements to the off-track betting facility and a description of those improvements. The first report must include the amount spent since November 2005, shown by year. Subsequent annual reports must include the amount spent on capital improvements the immediately preceding calendar year; [2011, c. 358, §6 (NEW).]

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G. The amount of the harness racing handle kept by the off-track betting facility and the distribution of the handle to the State and industry recipients under section 286; [2011, c. 358, §6 (NEW).]

<b>Kept by the off-track betting facility</b>	278,092	346,313	198,514	376,399	198,514
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**Distribution of Wagering Handle:**

<b>Ag. Fair Stipend</b>	19,518	27,696	13,589	25,615	13,589
<b>Sire Stakes</b>	18,556	30,107	13,725	25,346	13,725
<b>Purse Supplement</b>	55,033	67,035	40,509	76,485	40,509
<b>Promotional Board Fund</b>	4,159	5,910	2,898	5,461	2,898
<b>Commission Operations</b>	41,208	61,588	29,962	55,874	29,962
<b>OTB Simulcast Fund</b>	52,983	61,692	37,708	72,052	37,708
<b>Originating Track Share</b>	6,929	41,936	2,978	3,264	2,978
<b>Horsemen's Purse Acct.</b>	6,011	41,219	2,695	2,896	2,695

H. The amount received from the handle distribution from wagers at tracks and other off-track betting facilities under section 286; and [2011, c. 358, §6 (NEW).]

	204,397	337,182	144,064	266,994	144,064
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I. The amount of revenue received in accordance with section 1036, subsection 2, paragraph I. [2011, c. 358, §6 (NEW).]

	85,748	85,748	85,748	85,748	85,748
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J. The amount of revenue received to be distributed to all off-track betting facilities in accordance with section 1072, subsection 1 & 2, paragraph B. [2015, c. 499, §8 (NEW).]

	16,170	16,170	16,170	16,170	16,170
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