

Sec. A-5. Appropriations and allocations. The following appropriations and allocations are made.

ATTORNEY GENERAL, DEPARTMENT OF THE

FHM - Attorney General 0947

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$91,730	\$95,424	\$93,309	\$99,303
All Other	\$24,102	\$24,263	\$21,224	\$21,224
FUND FOR A HEALTHY MAINE TOTAL	\$115,832	\$119,687	\$114,533	\$120,527

Justification:

This program provides funding for one Assistant Attorney General position and related All Other to enforce the Tobacco Manufacturer's Act and the Tobacco Distributor's Act. The position is critical to the diligent enforcement requirement to secure Maine's roughly \$52 million annual MSA Settlement Payment.

FHM - Attorney General 0947

Initiative: Transfers funding and positions related to a new separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.

Ref. #: 498 Committee Vote: _____ AFA Vote: _____

FUND FOR A HEALTHY MAINE	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$93,309)	(\$99,303)
All Other	(\$21,224)	(\$21,224)
FUND FOR A HEALTHY MAINE TOTAL	(\$114,533)	(\$120,527)

Ref. #: 499 Committee Vote: _____ AFA Vote: _____

FUND FOR A HEALTHY MAINE	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$93,309	\$99,303
All Other	\$21,224	\$21,224
FUND FOR A HEALTHY MAINE TOTAL	\$114,533	\$120,527

Justification:

No justification provided.

FHM - ATTORNEY GENERAL 0947

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	0.000	0.000
Personal Services	\$91,730	\$95,424	\$0	\$0
All Other	\$24,102	\$24,263	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$115,832	\$119,687	\$0	\$0

FUND FOR A HEALTHY MAINE	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	0.000	0.000	1.000	1.000
Personal Services	\$0	\$0	\$93,309	\$99,303
All Other	\$0	\$0	\$21,224	\$21,224
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$0	\$114,533	\$120,527

ATTORNEY GENERAL, DEPARTMENT OF THE

DEPARTMENT TOTALS	2013-14	2014-15
FUND FOR A HEALTHY MAINE	\$0	\$0
FUND FOR A HEALTHY MAINE	\$114,533	\$120,527
DEPARTMENT TOTAL - ALL FUNDS	\$114,533	\$120,527

Sec. A-19. Appropriations and allocations.

The following appropriations and allocations are made.

DIRIGO HEALTH

FHM - Dirigo Health Z070

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$1,161,647	\$1,161,647	\$1,161,647	\$1,161,647
FUND FOR A HEALTHY MAINE TOTAL	\$1,161,647	\$1,161,647	\$1,161,647	\$1,161,647

Justification:

Funds allocated in Public Law 2007, chapter 629, Part G are used to offset expenses related to the Dirigo Health Program.

FHM - Dirigo Health Z070

Initiative: Reduces funding in the FHM - Dirigo Health program that is no longer required.

Ref. #: 1026

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	(\$1,161,647)	(\$1,161,647)
FUND FOR A HEALTHY MAINE TOTAL	(\$1,161,647)	(\$1,161,647)

Justification:

No justification provided.

FHM - Dirigo Health Z070

Initiative: Transfers funding related to a new separate and distinct fund for the Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.

Ref. #: 1027

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	(\$1,161,647)	(\$1,161,647)
FUND FOR A HEALTHY MAINE TOTAL	(\$1,161,647)	(\$1,161,647)

Ref. #: 1028

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2013-14	2014-15

All Other	\$1,161,647	\$1,161,647
FUND FOR A HEALTHY MAINE TOTAL	\$1,161,647	\$1,161,647

Justification:

Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.

**FHM - DIRIGO HEALTH Z070
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$1,161,647	\$1,161,647	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$1,161,647	\$1,161,647	\$0	\$0

FUND FOR A HEALTHY MAINE	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$0	\$0	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$0	\$0	\$0

DIRIGO HEALTH

DEPARTMENT TOTALS	2013-14	2014-15
FUND FOR A HEALTHY MAINE	\$0	\$0
FUND FOR A HEALTHY MAINE	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

Sec. A-23. Appropriations and allocations.

The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

FHM - School Breakfast Program Z068

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$213,720	\$213,720	\$213,720	\$213,720
FUND FOR A HEALTHY MAINE TOTAL	\$213,720	\$213,720	\$213,720	\$213,720

Justification:

Provides funds to reimburse local school units that provide breakfasts to those students eligible for the reduced-price breakfast benefit for the cost of the breakfast.

FHM - School Breakfast Program Z068

Initiative: Transfers funding related to a new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.

Ref. #: 1137

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	(\$213,720)	(\$213,720)
FUND FOR A HEALTHY MAINE TOTAL	(\$213,720)	(\$213,720)

Ref. #: 1138

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$213,720	\$213,720
FUND FOR A HEALTHY MAINE TOTAL	\$213,720	\$213,720

Justification:

No justification provided

**FHM - SCHOOL BREAKFAST PROGRAM Z068
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$213,720	\$213,720	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$213,720	\$213,720	\$0	\$0

FUND FOR A HEALTHY MAINE	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$0	\$0	\$213,720	\$213,720
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$0	\$213,720	\$213,720

EDUCATION, DEPARTMENT OF

DEPARTMENT TOTALS	2013-14	2014-15
FUND FOR A HEALTHY MAINE	\$0	\$0
FUND FOR A HEALTHY MAINE	\$213,720	\$213,720
DEPARTMENT TOTAL - ALL FUNDS	\$213,720	\$213,720

Sec. A-29. Appropriations and allocations.

The following appropriations and allocations are made.

FINANCE AUTHORITY OF MAINE

FHM - Dental Education 0951

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$237,740	\$237,740	\$237,740	\$237,740
FUND FOR A HEALTHY MAINE TOTAL	\$237,740	\$237,740	\$237,740	\$237,740

Justification:

Provides loan repayment or loan forgiveness for qualifying dentists to practice in underserved population areas in Maine.

FHM - Dental Education 0951

Initiative: Transfers funding related to a new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.

Ref. #: 1408

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	(\$237,740)	(\$237,740)
FUND FOR A HEALTHY MAINE TOTAL	(\$237,740)	(\$237,740)

Ref. #: 1409

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$237,740	\$237,740
FUND FOR A HEALTHY MAINE TOTAL	\$237,740	\$237,740

Justification:

No justification provided

**FHM - DENTAL EDUCATION 0951
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$237,740	\$237,740	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$237,740	\$237,740	\$0	\$0

FUND FOR A HEALTHY MAINE	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$0	\$0	\$237,740	\$237,740
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$0	\$237,740	\$237,740

FHM - Health Education Centers 0950

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$100,353	\$100,353	\$100,353	\$100,353
FUND FOR A HEALTHY MAINE TOTAL	\$100,353	\$100,353	\$100,353	\$100,353

Justification:

Health Education Centers establish funding for recruitment centers in Maine for students to attend medical school.

FHM - Health Education Centers 0950

Initiative: Provides additional funding for the University of New England administered medical recruitment centers that address health professional work shortages in Maine's rural and underserved area.

Ref. #: 1403 Committee Vote: _____ AFA Vote: _____

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$4,647	\$9,647
FUND FOR A HEALTHY MAINE TOTAL	\$4,647	\$9,647

Justification:

This initiative will provide funding to allow the centers to continue operation.

FHM - Health Education Centers 0950

Initiative: Transfers funding related to a new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.

Ref. #: 1404 Committee Vote: _____ AFA Vote: _____

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	(\$100,353)	(\$100,353)
FUND FOR A HEALTHY MAINE TOTAL	(\$100,353)	(\$100,353)

Ref. #: 1405 Committee Vote: _____ AFA Vote: _____

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	\$100,353	\$100,353

FUND FOR A HEALTHY MAINE TOTAL

\$100,353

\$100,353

Justification:

No justification provided

**FHM - HEALTH EDUCATION CENTERS 0950
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$100,353	\$100,353	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$100,353	\$100,353	\$0	\$0

FUND FOR A HEALTHY MAINE	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$0	\$0	\$105,000	\$110,000
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$0	\$105,000	\$110,000

FINANCE AUTHORITY OF MAINE

DEPARTMENT TOTALS	2013-14	2014-15
FUND FOR A HEALTHY MAINE	\$0	\$0
FUND FOR A HEALTHY MAINE	\$342,740	\$347,740
DEPARTMENT TOTAL - ALL FUNDS	\$342,740	\$347,740

Sec. A-33. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

FHM - Substance Abuse 0948

Initiative: BASELINE BUDGET

	History 2011-12	History 2012-13	2013-14	2014-15
FUND FOR A HEALTHY MAINE				
All Other	\$3,105,972	\$3,123,948	\$3,123,948	\$3,123,948
FUND FOR A HEALTHY MAINE TOTAL	\$3,105,972	\$3,123,948	\$3,123,948	\$3,123,948

Justification:

The Fund for a Healthy Maine supplements the Medicaid seed account in providing for the state share of substance abuse treatment counseling, as well as contracting for substance abuse services. The program contracts with treatment and prevention services providers; develops and delivers substance abuse services to persons in the correctional system, and oversees treatment and prevention programs.

FHM - Substance Abuse 0948

Initiative: Transfers funding related to a new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.

Ref. #: 617

Committee Vote: _____

AFA Vote: _____

	2013-14	2014-15
FUND FOR A HEALTHY MAINE		
All Other	(\$3,123,948)	(\$3,123,948)
FUND FOR A HEALTHY MAINE TOTAL	(\$3,123,948)	(\$3,123,948)

Justification:

Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.

FHM - SUBSTANCE ABUSE 0948

PROGRAM SUMMARY

	History 2011-12	History 2012-13	2013-14	2014-15
FUND FOR A HEALTHY MAINE				
All Other	\$3,105,972	\$3,123,948	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$3,105,972	\$3,123,948	\$0	\$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

DEPARTMENT TOTALS

2013-14

2014-15

FUND FOR A HEALTHY MAINE

\$0

\$0

DEPARTMENT TOTAL - ALL FUNDS

\$0

\$0

Sec. A-34. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

FHM - Bureau of Health 0953

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	8.000	8.000	8.000	8.000
Personal Services	\$775,657	\$914,442	\$893,649	\$930,552
All Other	\$17,870,587	\$12,152,343	\$12,161,445	\$12,161,445
FUND FOR A HEALTHY MAINE TOTAL	\$18,646,244	\$13,066,785	\$13,055,094	\$13,091,997

Justification:

Funding in this program is used to contract for several core areas which include:

- Oral Health Services. Funding provided is often the only state funding available for dental clinics serving the underserved besides MaineCare reimbursement. These private, nonprofit, community-based clinic programs are largely dependent on revenue from patient fees, which are collected based on sliding fee scales that often do not cover the actual cost of providing care. There is occasional Federal reimbursement for dental student loan repayments for those dentists practicing in federally designated shortage areas and who serve primarily those patients with low incomes.
- Smoking cessation and prevention. Funding is used to develop messages and materials to raise awareness about the availability and effectiveness of the Tobacco HelpLine and the dangers of tobacco; develop counter-marketing media messages to prevent youth from using tobacco; provide statewide toll-free telephone counseling for tobacco users through the Maine Tobacco HelpLine; provide outreach and support for pregnant women who smoke; manage the medication voucher program; and train health care providers and tobacco treatment specialists. Nicotine replacement therapy drugs are provided to eligible individuals who receiving counseling through the HelpLine.
- The Home Visitation Program. Strengthens Maine families, ensures healthy children and nurtures healthy families by offering short and long term based support and assistance. Home visitation serves all Maine families using one of the three home visiting models: healthy Families, Parents as Teachers, or Parents Are Teachers, Too.
- Community/School Grants and Statewide Coordination. Funding helps provide educational materials for distribution to schools, health care providers, and members of the public on quitting tobacco and discouraging initiation of tobacco use; create awareness that secondhand smoke is deadly; and assist population groups who are disproportionately affected by tobacco use. A portion of funds is dedicated to grants to nine school-based health centers.

FHM - Bureau of Health 0953

Initiative: Transfers funding related to new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.

Ref. #: 1742

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	(\$300,000)	(\$300,000)
FUND FOR A HEALTHY MAINE TOTAL	(\$300,000)	(\$300,000)

Justification:

Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.

FHM - Bureau of Health 0953

Initiative: Transfers funding and positions related to a new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.

Ref. #: 1743

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	(8.000)	(8.000)
Personal Services	(\$893,649)	(\$930,552)
All Other	(\$11,861,445)	(\$11,861,445)
FUND FOR A HEALTHY MAINE TOTAL	(\$12,755,094)	(\$12,791,997)

Justification:

Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.

FHM - BUREAU OF HEALTH 0953

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	History 2011-12	History 2012-13	2013-14	2014-15
POSITIONS - LEGISLATIVE COUNT	8.000	8.000	0.000	0.000
Personal Services	\$775,657	\$914,442	\$0	\$0
All Other	\$17,870,587	\$12,152,343	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$18,646,244	\$13,066,785	\$0	\$0

FHM - Donated Dental 0958

Initiative: BASELINE BUDGET

	History 2011-12	History 2012-13	2013-14	2014-15
FUND FOR A HEALTHY MAINE				
All Other	\$36,463	\$36,463	\$36,463	\$36,463
FUND FOR A HEALTHY MAINE TOTAL	\$36,463	\$36,463	\$36,463	\$36,463

Justification:

The Donated Dental Services (DDS) Program is managed by the National Foundation of Dentistry for the Handicapped (NFDH), through a contract administered by the Oral Health Program in the Bureau of Health. The DDS Program provides essential dental care to disabled, elderly and medically compromised individuals who cannot otherwise afford it and have no public or private coverage for dental care. Eligibility is determined by a referral coordinator through an application and screening process, and the dentists who voluntarily participate in this program provide their services free of charge to eligible individuals. The Maine DDS Program's budget covers the part-time Coordinator's salary, some laboratory services, technical support and training provided by the National Foundation, office equipment, telephone, postage, printing and office expenses.

FHM - Donated Dental 0958

Initiative: Transfers funding related to new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.

Ref. #: 1748

Committee Vote: _____ AFA Vote: _____

	2013-14	2014-15
FUND FOR A HEALTHY MAINE		
All Other	(\$36,463)	(\$36,463)
FUND FOR A HEALTHY MAINE TOTAL	(\$36,463)	(\$36,463)

Justification:

Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.

FHM - DONATED DENTAL 0958

PROGRAM SUMMARY

	History 2011-12	History 2012-13	2013-14	2014-15
FUND FOR A HEALTHY MAINE				
All Other	\$36,463	\$36,463	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$36,463	\$36,463	\$0	\$0

FHM - Drugs for the Elderly and Disabled Z015

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$11,878,350	\$10,434,920	\$10,434,920	\$10,434,920
FUND FOR A HEALTHY MAINE TOTAL	\$11,878,350	\$10,434,920	\$10,434,920	\$10,434,920

Justification:

Funding assists low-income elderly in obtaining prescription drugs. Historically, this program provides funds to pay 80 percent of the costs of chronic life sustaining, anti-hypertensive, cardiac, diabetic, anti-arthritic, hyperlipidemia, incontinence, thyroid, osteoporosis, Parkinson's Disease, glaucoma and multiple sclerosis/ALS, and chronic obstructive pulmonary disease drugs for low-income elderly persons.

FHM - Drugs for the Elderly and Disabled Z015

Initiative: Transfers funding related to new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.

Ref. #: 1765

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	(\$10,434,920)	(\$10,434,920)
FUND FOR A HEALTHY MAINE TOTAL	(\$10,434,920)	(\$10,434,920)

Justification:

Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.

**FHM - DRUGS FOR THE ELDERLY AND DISABLED Z015
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$11,878,350	\$10,434,920	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$11,878,350	\$10,434,920	\$0	\$0

FHM - Head Start 0959

Initiative: BASELINE BUDGET

	History 2011-12	History 2012-13	2013-14	2014-15
FUND FOR A HEALTHY MAINE				
All Other	\$1,354,580	\$1,354,580	\$1,354,580	\$1,354,580
FUND FOR A HEALTHY MAINE TOTAL	\$1,354,580	\$1,354,580	\$1,354,580	\$1,354,580

Justification:

The Head Start program contracts with the 13 Head Start agencies in Maine. The programs deliver comprehensive health, educational, nutritional, social and other developmental services to economically disadvantaged children and their families. The Head Start agencies utilize State Head Start funds to provide the required match for Medicaid reimbursement for medically related developmental and family services such as: speech and physical therapy, early intervention programs, family services case management, and transportation costs for children with special needs. The federal Head Start Collaboration grant supports costs of the Office of Child Care and Head Start, and contracts for the development of partnerships among the state's early care and education fields.

FHM - Head Start 0959

Initiative: Transfers funding related to new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.

Ref. #: 1751

Committee Vote: _____

AFA Vote: _____

	2013-14	2014-15
FUND FOR A HEALTHY MAINE		
All Other	(\$1,354,580)	(\$1,354,580)
FUND FOR A HEALTHY MAINE TOTAL	(\$1,354,580)	(\$1,354,580)

Justification:

Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.

FHM - HEAD START 0959

PROGRAM SUMMARY

	History 2011-12	History 2012-13	2013-14	2014-15
FUND FOR A HEALTHY MAINE				
All Other	\$1,354,580	\$1,354,580	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$1,354,580	\$1,354,580	\$0	\$0

FHM - Immunization Z048

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$1,078,884	\$1,078,884	\$1,078,884	\$1,078,884
FUND FOR A HEALTHY MAINE TOTAL	\$1,078,884	\$1,078,884	\$1,078,884	\$1,078,884

Justification:

The FHM - Immunization program is used for the purchase of influenza and pneumonia vaccine. In recent years approximately 160,000 flu vaccine doses have been purchased and distributed, primarily to high-risk populations served by health centers and local public health departments as well as nursing home employees and patients. This fund has also made it possible for Maine CDC to purchase thimerosal-free flu vaccine for children.

FHM - Immunization Z048

Initiative: Transfers funding related to new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.

Ref. #: 1815

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	(\$1,078,884)	(\$1,078,884)
FUND FOR A HEALTHY MAINE TOTAL	(\$1,078,884)	(\$1,078,884)

Justification:

Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.

**FHM - IMMUNIZATION Z048
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$1,078,884	\$1,078,884	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$1,078,884	\$1,078,884	\$0	\$0

FHM - Medical Care 0960

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$7,932,557	\$18,175,419	\$18,175,419	\$18,175,419
FUND FOR A HEALTHY MAINE TOTAL	\$7,932,557	\$18,175,419	\$18,175,419	\$18,175,419

Justification:

This account provides funds from the Fund for a Healthy Maine to be used to provide healthcare to Maine people through the MaineCare program. These direct healthcare services are one of the statutorily acceptable uses of the Fund for a Healthy Maine. The account provides MaineCare services to some of the children on the Cub Care Program and some parents of children on the MaineCare Expansion Program. Funds are also used for some healthcare coverage in the core MaineCare program.

FHM - Medical Care 0960

Initiative: Transfers funding related to new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.

Ref. #: 1754

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2013-14	2014-15
All Other	(\$18,175,419)	(\$18,175,419)
FUND FOR A HEALTHY MAINE TOTAL	(\$18,175,419)	(\$18,175,419)

Justification:

Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.

FHM - MEDICAL CARE 0960

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	History 2011-12	History 2012-13	2013-14	2014-15
All Other	\$7,932,557	\$18,175,419	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$7,932,557	\$18,175,419	\$0	\$0

FHM - Purchased Social Services 0961

Initiative: BASELINE BUDGET

	History 2011-12	History 2012-13	2013-14	2014-15
FUND FOR A HEALTHY MAINE				
All Other	\$3,942,236	\$1,971,118	\$1,971,118	\$1,971,118
FUND FOR A HEALTHY MAINE TOTAL	\$3,942,236	\$1,971,118	\$1,971,118	\$1,971,118

Justification:

The Purchased Social Services program delivers of a wide array of crucial community-based social services, including child care, domestic violence, sexual assault, crime victim advocacy, homemakers, refugee resettlement social, cash & medical, elderly nutrition, transportation, family planning, children's residential, supervised visitation, and various support services for protective children and adults, and children in State custody. The Federal - Purchased Services account provides funding from 12 federal discretionary grants from the Department of Health & Human Services, the Department of Justice, and the Centers for Disease Control. The Special Revenue - Purchased Services account provides funding for all the state's Communities for Children Vista positions. A portion of the State funds are utilized to match federal programs such as Medicaid, the Child Care Development Fund Block Grant, and other DHHS and Department of Justice discretionary funding to expand services at the community-agency level.

FHM - Purchased Social Services 0961

Initiative: Transfers funding related to new separate and distinct fund for Fund for a Healthy Maine from Other Special Revenue Funds to Fund for a Healthy Maine.

Ref. #: 1757

Committee Vote: _____

AFA Vote: _____

	2013-14	2014-15
FUND FOR A HEALTHY MAINE		
All Other	(\$1,971,118)	(\$1,971,118)
FUND FOR A HEALTHY MAINE TOTAL	(\$1,971,118)	(\$1,971,118)

Justification:

Public Law 2011, chapter 701 established a separate and distinct fund for Fund to Health Maine purposes. This initiative moves current allocation, expenditures and transfers from the Other Special Revenue Funds accounts to new Fund for a Healthy Maine accounts.

**FHM - PURCHASED SOCIAL SERVICES 0961
PROGRAM SUMMARY**

	History 2011-12	History 2012-13	2013-14	2014-15
FUND FOR A HEALTHY MAINE				
All Other	\$3,942,236	\$1,971,118	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$3,942,236	\$1,971,118	\$0	\$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

DEPARTMENT TOTALS

2013-14

2014-15

FUND FOR A HEALTHY MAINE

\$0

\$0

DEPARTMENT TOTAL - ALL FUNDS

\$0

\$0

PART MMM

Sec. MMM-1. 8 MRSA §1036, sub-§2, ¶E, as amended by PL 2011, c. 657, Pt. E, § is further amended to read:

E. Ten percent of the net slot machine income must be forwarded by the board to the State Controller and except as otherwise provided in this paragraph credited to the Fund for a Healthy Maine established by Title 22, section 1511 and segregated into a separate account under Title 22, section 1511, subsection 11, with the use of funds in the account restricted to the purposes described in Title 22, section 1511, subsection 6, paragraph E. For the fiscal years ending June 30, 2010, June 30, 2011 and June 30, 2012, the amount credited annually by the State Controller to the Fund for a Healthy Maine under this paragraph may not exceed \$4,500,000 annually and any funds in excess of \$4,500,000 annually during these fiscal years must be credited as General Fund undedicated revenue, ~~and~~, for the fiscal year ending June 30, 2013, the amount credited by the State Controller to the Fund for a Healthy Maine under this paragraph is \$0 and for the fiscal years ending June 30, 2014 and June 30, 2015 the amount credited under this paragraph may not exceed \$4,500,000 annually and any funds in excess of \$4,500,000 annually during these fiscal years must be credited as General Fund undedicated revenue;

Revenue	FY 2013-14	FY 2014-15	Projections FY 2015-16	Projections FY 2016-17
General Fund				
PART MMM, Section 1	\$446,587	\$501,109	\$0	\$0
Fund for a Healthy Maine				
PART MMM, Section 1	(\$446,587)	(\$501,109)	\$0	\$0

SUMMARY

PART MMM

This Part caps the transfer of slot machine income to the Fund for a Healthy Maine for the fiscal year ending June 30, 2014 and June 30, 2015 at \$4,500,000 annually and requires that any funds received in excess of \$4,500,000 annually be credited as General Fund undedicated revenue.