

REMAINING INITIATIVES

Department	Program Code	Program	Committee Code	Bill Part	Change Package	Initiative Text	Initiative Notes	Secondary Classification	Fund	Reference Number	Policy Committee Vote	Tally of Divided Report	AFA Vote	Legislative Count FY10	Legislative Count FY11	FTE Count FY10	FTE Count FY11	Net Cost (Savings) FY10	Net Cost (Savings) FY11
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	C-A-7627	Reduces funding for private nonmedical institutions for adults with mental illness as the result of several initiatives relating to the number of units, rates, eligibility and concurrent services. The corresponding state funding reductions are in the Mental Health Services - Community Medicaid program.	HHS vote revised in 3/26 memo on spending bills. DHHS- will eliminate scattered site PNMI's (apartments with supervision), substitute Section 17 services, setting the cost of care at 80% of income, establishing length of stay criteria, limiting amount and type of concurrent services. Will deliver services in another manner. DHHS-GF savings are #1.3million from services side, \$165,000 from room and board cost of care and \$90,000 from continued stay review. HHS VOTE AS AMENDED includes language requiring reports on progress of PNMI initiatives in fall 2009 and January 2010.	Adult MH	Federal Expenditures Fund	2384	AMD	4-4 - Was Unan	TBL	0.0	0.0	0.000	0.000	-3,076,623	-3,076,623
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY BDS)	0732	Mental Health Services - Community Medicaid	HHS	A	C-A-7627	Reduces funding for private nonmedical institutions for adults with mental illness as the result of several initiatives relating to the number of units, rates, eligibility and concurrent services. The corresponding federal funding reduction is in the Medical Care - Payments to Providers program.	HHS vote revised in 3/26 memo on spending bills. DHHS- will eliminate scattered site PNMI's (apartments with supervision), substitute Section 17 services, setting the cost of care at 80% of income, establishing length of stay criteria, limiting amount and type of concurrent services. Will deliver services in another manner. DHHS-GF savings are #1.3million from services side, \$165,000 from room and board cost of care and \$90,000 from continued stay review. HHS VOTE AS AMENDED includes language requiring reports on progress of PNMI initiatives in fall 2009 and January 2010.	Adult MH	General Fund	734	AMD	4-4 - Was Unan	TBL	0.0	0.0	0.000	0.000	-1,615,000	-1,615,000
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY BDS)	0732	Mental Health Services - Community Medicaid	HHS	A	C-A-7627	Reduces funding for private nonmedical institutions for adults with mental illness as the result of several initiatives relating to the number of units, rates, eligibility and concurrent services. The corresponding federal funding reduction is in the Medical Care - Payments to Providers program.	HHS vote revised in 3/26 memo on spending bills. DHHS- will eliminate scattered site PNMI's (apartments with supervision), substitute Section 17 services, setting the cost of care at 80% of income, establishing length of stay criteria, limiting amount and type of concurrent services. Will deliver services in another manner. DHHS-GF savings are #1.3million from services side, \$165,000 from room and board cost of care and \$90,000 from continued stay review. HHS VOTE AS AMENDED includes language requiring reports on progress of PNMI initiatives in fall 2009 and January 2010.	Adult MH	Other Special Revenue Funds	735	AMD	4-4 - Was Unan.	TBL	0.0	0.0	0.000	0.000	-85,000	-85,000

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DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0139	State-Funded Foster Care/Adoption Assistance	HHS	A	C-A-7608	Reduces funding by eliminating a contract with the International Adoption Services Center and transferring those functions to current state casework staff.	DHHS - will shorten adoption/permanency placement waiting periods to 4 months. Reduces contract for funding adoptive families with A Family for Me by \$122,000. \$350,000 remains in contract with A Family for Me. Testimony about number of children awaiting adoption, 152. HHS Committee Vote As Amended restores \$150,000 for Family for Me. Curtailment reduced in 2009 from \$150,000 to \$122,000.	Children's Services	General Fund	2180	AMD	7-4	TBL	0.0	0.0	0.000	0.000	-422,500	-422,500
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0139	State-Funded Foster Care/Adoption Assistance	HHS	A	C-A-7621	Reduces funding to the Alternative Response Program and invites alternative response and home visitation providers to work with the Department of Health and Human Services to design the respective services in a way to reduce serious maltreatment to infants and young children ages five and under.	DHHS- Change Package will alter this proposal. Intend a collaborative process between stakeholders and DHHS. Initiative mentions home visiting and alternative response programs. Change Package item #60 amends the blippie (initiative description) to indicate collaboration between the department and providers in redesigning services and achieving savings.	Children's Services	General Fund	2182	OUT	6-5	TBL	0.0	0.0	0.000	0.000	-500,000	-500,000
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	C-A-7625	Reduces funding for children's private nonmedical institutions by increasing the use of prior authorizations. The corresponding state funding decrease is in the Mental Health Services - Child Medicaid program.	DHHS-savings from prior authorization (PA) of PNMI treatment and room and board components. Amend initiative to read: "authorizations and by review of length of stay and continuation of care." HHS VOTE AS AMENDED includes language on reporting on PNMI initiatives.	Children's Services	Federal Expenditures Fund	2358	AMD		TBL	0.0	0.0	0.000	0.000	-4,404,593	-4,404,593
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	C-A-7625	Reduces funding for children's private nonmedical institutions by increasing the use of prior authorizations. The corresponding state funding decrease is in the Mental Health Services - Child Medicaid program.	DHHS-savings from prior authorization (PA) of PNMI treatment and room and board components. Amend initiative to read: "authorizations and by review of length of stay and continuation of care." HHS VOTE AS AMENDED includes language on reporting on PNMI initiatives.	Children's Services	Other Special Revenue Funds	2359	AMD		TBL	0.0	0.0	0.000	0.000	-341,918	-341,918
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY BDS)	0731	Mental Health Services - Child Medicaid	HHS	A	C-A-7625	Reduces funding for children's private nonmedical institutions by increasing the use of prior authorizations. The corresponding federal funding decrease is in the Medical Care Payment to Providers program.	DHHS-savings from prior authorization (PA) of PNMI treatment and room and board components. Amend initiative to read: "authorizations and by review of length of stay and continuation of care." HHS VOTE AS AMENDED includes language on reporting on PNMI initiatives.	Children's Services	General Fund	717	AMD		TBL	0.0	0.0	0.000	0.000	-2,091,857	-2,091,857
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0137	IV-E Foster Care/Adoption Assistance	HHS	A	C-A-7634	Reduces funding by streamlining and simplifying the family foster home licensing process and by eliminating payments to unlicensed foster homes.	In as amended by DHHS orally at work session 3/18. HHS Committee expecting reconciliation between DHHS and Public Safety on fire inspection licensing issue. AFA requested written version of proposed agreement between DHHS and Public Safety 4/3/09.	Children's Services	General Fund	2150	AMD		TBL	0.0	0.0	0.000	0.000	-100,000	-100,000
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0139	State-Funded Foster Care/Adoption Assistance	HHS	A	C-A-7634	Reduces funding by streamlining and simplifying the family foster home licensing process and by eliminating payments to unlicensed foster homes.	In as amended by DHHS orally at work session 3/18. HHS Committee expecting reconciliation between DHHS and Public Safety on fire inspection licensing issue. AFA requested written version of proposed agreement between DHHS and Public Safety 4/3/09.	Children's Services	General Fund	2171	AMD		TBL	0.0	0.0	0.000	0.000	-1,300,000	-1,300,000

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DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0143	Health - Bureau of	HHS	A	C-A-1607		Provides funding to cover information technology, travel and other operating costs.	DHHS Management	Other Special Revenue Funds	2268	AMD		TBL	0.0	0.0	0.000	0.000	38,298	61,859
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0129	Bureau of Medical Services	HHS	A	C-A-1620		Reallocates funding for 3 positions from 25% General Fund in the Office of Management and Budget program and 75% Federal Expenditures Fund in the Bureau of Medical Services program to 50% General Fund in the Office of Management and Budget program and 50% Federal Expenditures Fund in the Bureau of Medical Services program; for 4 positions from 25% General Fund, 75% Federal Expenditures Fund to 50% General Fund, 50% Federal Expenditures Fund in the Bureau of Medical Services program for fiscal year 2009-10 only; and for 5 positions from 25% General Fund and 75% Federal Expenditures Fund in the Bureau of Medical Services program to 50% General Fund and 50% Federal Expenditures Fund in the Bureau of Medical Services program.	DHHS Management	General Fund	2125	IN		TBL	0.0	0.0	0.000	0.000	200,431	133,858
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0129	Bureau of Medical Services	HHS	A	C-A-1620		Reallocates funding for 3 positions from 25% General Fund in the Office of Management and Budget program and 75% Federal Expenditures Fund in the Bureau of Medical Services program to 50% General Fund in the Office of Management and Budget program and 50% Federal Expenditures Fund in the Bureau of Medical Services program; for 4 positions from 25% General Fund, 75% Federal Expenditures Fund to 50% General Fund, 50% Federal Expenditures Fund in the Bureau of Medical Services program for fiscal year 2009-10 only; and for 5 positions from 25% General Fund and 75% Federal Expenditures Fund in the Bureau of Medical Services program to 50% General Fund and 50% Federal Expenditures Fund in the Bureau of Medical Services program.	DHHS Management	Federal Expenditures Fund	2126	IN		TBL	0.0	0.0	0.000	0.000	-265,709	-198,885
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0142	Office of Management and Budget	HHS	A	C-A-1620		Reallocates funding for 3 positions from 25% General Fund in the Office of Management and Budget program and 75% Federal Expenditures Fund in the Bureau of Medical Services program to 50% General Fund in the Office of Management and Budget program and 50% Federal Expenditures Fund in the Bureau of Medical Services program; for 4 positions from 25% General Fund, 75% Federal Expenditures Fund to 50% General Fund, 50% Federal Expenditures Fund in the Bureau of Medical Services program for fiscal year 2009-10 only; and for 5 positions from 25% General Fund and 75% Federal Expenditures Fund in the Bureau of Medical Services program to 50% General Fund and 50% Federal Expenditures Fund in the Bureau of Medical Services program.	DHHS Management	General Fund	2215	IN		TBL	0.0	0.0	0.000	0.000	65,278	65,027
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0129	Bureau of Medical Services	HHS	A	C-A-3000		Transfers positions and reallocates position costs to provide for the operational needs of the Division of Licensing and Regulatory Services. Position actions in this and other initiatives affecting the division result in net savings to the General Fund. Position detail is on file in the Bureau of the Budget.	DHHS Management	Federal Expenditures Fund	2108	IN		TBL	0.0	0.0	0.000	0.000	-6,809	-5,362

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DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	Z036	Division of Licensing and Regulatory Services	HHS	A	C-A-3000	Transfers positions and reallocates position costs to provide for the operational needs of the Division of Licensing and Regulatory Services. Position actions in this and other initiatives affecting the division result in net savings to the General Fund. Position detail is on file in the Bureau of the Budget.	Change Package modification. See initiative 3000, DHHS packet A-6. See CP # 46 and 47.	DHHS Management	General Fund	2694	AMD		TBL	2.0	2.0	0.000	0.000	199,638	196,876
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	Z036	Division of Licensing and Regulatory Services	HHS	A	C-A-3000	Transfers positions and reallocates position costs to provide for the operational needs of the Division of Licensing and Regulatory Services. Position actions in this and other initiatives affecting the division result in net savings to the General Fund. Position detail is on file in the Bureau of the Budget.	Change Package modification. See initiative 3000, DHHS packet A-6. See CP # 46 and 47.	DHHS Management	Other Special Revenue Funds		AMD		TBL	0.0	0.0	0.000	0.000	48,572	47,620
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	Z036	Division of Licensing and Regulatory Services	HHS	A	C-A-3000	Transfers positions and reallocates position costs to provide for the operational needs of the Division of Licensing and Regulatory Services. Position actions in this and other initiatives affecting the division result in net savings to the General Fund. Position detail is on file in the Bureau of the Budget.	Change Package modification. See initiative 3000, DHHS packet A-6. See CP # 46 and 47.	DHHS Management	Federal Expenditures Fund	2695	AMD		TBL	-2.0	-2.0	0.000	0.000	-236,683	-234,875
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	Z036	Division of Licensing and Regulatory Services	HHS	A	C-A-3000	Transfers positions and reallocates position costs to provide for the operational needs of the Division of Licensing and Regulatory Services. Position actions in this and other initiatives affecting the division result in net savings to the General Fund. Position detail is on file in the Bureau of the Budget.	Change Package modification. See initiative 3000, DHHS packet A-6. See CP # 46 and 47.	DHHS Management	Federal Block Grant Fund	2696	AMD		TBL	0.0	0.0	0.000	0.000	-9,683	-9,170
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0211	Independent Housing with Services	HHS	A	C-A-1653		Initiative is part of PL 2009, c. 1 DHHS - working on funding that will involve Medicaid funding for personal care assistance and other home-based services. This appropriation will fund 7 assisted living facilities and Elder Care Network of Lincoln County.	Elder Services	General Fund	2448	IN		TBL	0.0	0.0	0.000	0.000	1,200,000	1,200,000
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	C-A-7628		Modified in Change Package to move proposed FY10 savings to FY11. DHHS - Will begin working with stakeholders and federal CMS, may be able to reduce some beds thru attrition, may need to redefine "medical necessity" for eligibility for MaineCare including cognitive impairment. HHS amendment includes language on reporting on PNMI initiative.	Elder Services	General Fund	2376	AMD	4-4 orig Unam	TBL	0.0	0.0	0.000	0.000	0	-3,115,728
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	C-A-7628		Modified in Change Package to move proposed FY10 savings to FY11. DHHS - Will begin working with stakeholders and federal CMS, may be able to reduce some beds thru attrition, may need to redefine "medical necessity" for eligibility for MaineCare including cognitive impairment. HHS amendment includes language on reporting on PNMI initiative.	Elder Services	Federal Expenditures Fund	2377	AMD	4-4 orig unam	TBL	0.0	0.0	0.000	0.000	0	-6,560,445
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	C-A-7628		Modified in Change Package to move proposed FY10 savings to FY11. DHHS - Will begin working with stakeholders and federal CMS, may be able to reduce some beds thru attrition, may need to redefine "medical necessity" for eligibility for MaineCare including cognitive impairment. HHS amendment includes language on reporting on PNMI initiative.	Elder Services	Other Special Revenue Funds	2378	AMD	4-4 orig unam	TBL	0.0	0.0	0.000	0.000	0	-509,272

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DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0143	Health - Bureau of	HHS	A	C-A-1609	Provides funding for program operating expenses.	DHHS - Change Package will correct, showing that this reflects lab fee increases. Change Package did not include such a change.	Health	Other Special Revenue Funds	2265	AMD		TBL	0.0	0.0	0.000	0.000	65,000	90,000
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0143	Health - Bureau of	HHS	A	C-A-1610	Provides funding for the federally-subsidized purchase of antivirals to be used in an influenza pandemic.	DHHS - will allow purchase of antivirals for influenza pandemic at reduced rates.	Health	General Fund	2273	IN		TBL	0.0	0.0	0.000	0.000	2,175,076	0
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0143	Health - Bureau of	HHS	A	C-A-7035	Provides funding for childhood vaccines.	Information requested on number of vaccinations recommended and cost for vaccines (increased from \$60 to \$1,500).	Health	General Fund	2252	IN		TBL	0.0	0.0	0.000	0.000	2,000,000	2,000,000
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0143	Health - Bureau of	HHS	A	C-A-7619	Notwithstanding the Maine Revised Statutes, Title 22, section 1511, subsection 4, reduces funding by transferring responsibility for the school oral health program to the Fund for a Healthy Maine.	DHHS- funds sealants, oral health education, cleanings. Cuts will reduce oral health services for low-income adults. As proposed, would have transferred responsibilities to FHM - but not funds.	Health	General Fund	2274	OUT	6-5	TBL	0.0	0.0	0.000	0.000	-92,000	-92,000
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	Z008	Maternal and Child Health Block Grant Match	HHS	A	C-A-7619	Notwithstanding the Maine Revised Statutes, Title 22, section 1511, subsection 4, reduces funding by transferring responsibility for the school oral health program to the Fund for a Healthy Maine.	DHHS- funds sealants, oral health education, cleanings. Cuts will reduce oral health services for low-income adults. As proposed, would have transferred responsibilities to FHM - but not funds.	Health	General Fund	2636	OUT	6-5	TBL	0.0	0.0	0.000	0.000	-248,000	-248,000
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0129	Bureau of Medical Services	HHS	A	C-A-1505	Continues one Family Independence Specialist Unit Supervisor position, 4 Family Independence Specialist positions, one Medical Support Specialist Claims position and one Management Analyst I position originally established by financial order and provides funding for associated All Other costs to support the payment error rate measurement initiative required by the Centers for Medicare and Medicaid Services and as part of the reorganization of the Office of MaineCare Services. Position costs are allocated 50% General Fund and 50% Federal Expenditures Fund.	See DHHS packet A-2	MaineCare Admin	General Fund	2079	IN		TBL	7.0	7.0	0.000	0.000	240,198	246,067
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0129	Bureau of Medical Services	HHS	A	C-A-1505	Continues one Family Independence Specialist Unit Supervisor position, 4 Family Independence Specialist positions, one Medical Support Specialist Claims position and one Management Analyst I position originally established by financial order and provides funding for associated All Other costs to support the payment error rate measurement initiative required by the Centers for Medicare and Medicaid Services and as part of the reorganization of the Office of MaineCare Services. Position costs are allocated 50% General Fund and 50% Federal Expenditures Fund.	See DHHS packet A-2	MaineCare Admin	Federal Expenditures Fund	2080	IN		TBL	0.0	0.0	0.000	0.000	240,161	246,046
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0129	Bureau of Medical Services	HHS	A	C-A-1568	Provides funding for the behavioral health care management contract.	Contract with APS Healthcare, DHHS - Baseline budget contains GF funding of \$800,000.	MaineCare Admin	General Fund	2109	IN		TBL	0.0	0.0	0.000	0.000	464,077	464,077
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0129	Bureau of Medical Services	HHS	A	C-A-1568	Provides funding for the behavioral health care management contract.	Contract with APS Healthcare, DHHS - Baseline budget contains GF funding of \$800,000.	MaineCare Admin	Federal Expenditures Fund	2110	IN		TBL	0.0	0.0	0.000	0.000	1,056,092	1,056,092

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DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0129	Bureau of Medical Services	HHS	A	C-A-1660	Continues one limited-period Office Associate II position until June 19, 2010 and continues one Supervisor Professional Claims Review position, 2 Staff Development Specialist IV positions and one Management Analyst I position and provides funding for associated All Other costs to be funded 50% General Fund and 50% Federal Expenditures Fund as part of the reorganization of the Office of MaineCare Services. These positions were previously authorized to continue in Public Law 2007, chapter 539.	DHHS - Positions do claims processing, 3rd party recoveries, scanning, and computer project completion. See DHHS packet A-2.	MaineCare Admin	General Fund	2096	IN		TBL	0.0	0.0	0.000	0.000	77,835	136,708
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0129	Bureau of Medical Services	HHS	A	C-A-1660	Continues one limited-period Office Associate II position until June 19, 2010 and continues one Supervisor Professional Claims Review position, 2 Staff Development Specialist IV positions and one Management Analyst I position and provides funding for associated All Other costs to be funded 50% General Fund and 50% Federal Expenditures Fund as part of the reorganization of the Office of MaineCare Services. These positions were previously authorized to continue in Public Law 2007, chapter 539.	DHHS - Positions do claims processing, 3rd party recoveries, scanning, and computer project completion. See DHHS packet A-2.	MaineCare Admin	Federal Expenditures Fund	2097	IN		TBL	4.0	4.0	0.000	0.000	79,777	140,117
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0129	Bureau of Medical Services	HHS	A	C-A-7636	Eliminates 55 positions and reduces funding for related All Other costs as part of the reorganization of the Office of MaineCare Services. Net All Other adjustments also include a reduction in information technology costs due to a redeployment of resources, a decrease in consulting services needed for staff augmentation and an increase for fiscal agent consulting costs.	DHHS - position cut is in FY11. OMS reorganization related to MIHMS and transfer of functions to fiscal agent. See DHHS packet A-2.	MaineCare Admin	General Fund	2131	IN		TBL	0.0	-19.0	0.000	0.000	0	-1,451,517
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0129	Bureau of Medical Services	HHS	A	C-A-7636	Eliminates 55 positions and reduces funding for related All Other costs as part of the reorganization of the Office of MaineCare Services. Net All Other adjustments also include a reduction in information technology costs due to a redeployment of resources, a decrease in consulting services needed for staff augmentation and an increase for fiscal agent consulting costs.	DHHS - position cut is in FY11. OMS reorganization related to MIHMS and transfer of functions to fiscal agent. See DHHS packet A-2.	MaineCare Admin	Federal Expenditures Fund	2132	IN		TBL	0.0	-35.0	0.000	0.000	0	6,189,680
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0955	FHM - Bureau of Medical Services	HHS	A	C-A-7636	Eliminates 55 positions and reduces funding for related All Other costs as part of the reorganization of the Office of MaineCare Services. Net All Other adjustments also include a reduction in information technology costs due to a redeployment of resources, a decrease in consulting services needed for staff augmentation and an increase for fiscal agent consulting costs.	DHHS - position cut is in FY11. OMS reorganization related to MIHMS and transfer of functions to fiscal agent. See DHHS packet A-2.	MaineCare Admin	Fund for a Healthy Maine	2604	IN		TBL	0.0	-1.0	0.000	0.000	0	-141,711
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	C-A-7616	Reduces funding for high-cost specialty drugs by purchasing them through preferred providers.	DHHS - OMS will award contracts for high cost specialty drugs (i.e., for IV cancer meds and for Hepatitis B) to 2 specialty pharmacies. \$25 million budgeted for specialty drugs.	MaineCare Drugs	General Fund	2332	IN		TBL	0.0	0.0	0.000	0.000	-350,100	-350,100
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	C-A-7616	Reduces funding for high-cost specialty drugs by purchasing them through preferred providers.	DHHS - OMS will award contracts for high cost specialty drugs (i.e., for IV cancer meds and for Hepatitis B) to 2 specialty pharmacies. \$25 million budgeted for specialty drugs.	MaineCare Drugs	Federal Expenditures Fund	2333	IN		TBL	0.0	0.0	0.000	0.000	-633,603	-633,603
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	C-A-7036	Adjusts funding to reflect the anticipated temporary increase in the federal medical assistance percentage (FMAP).	See Administration's latest stimulus recommendations to divide between FY10 and FY11 - determine impact on overall balance for FY10 and FY11.	MaineCare FMAP	Federal Expenditures Fund	2367	IN		TBL	0.0	0.0	0.000	0.000	98,800,000	0

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DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0640	Departmentwide	HHS	A	C-A-7036	Adjusts funding to reflect the anticipated temporary increase in the federal medical assistance percentage (FMAP).	See Administration's latest stimulus recommendations to divide between FY10 and FY11 - determine impact on overall balance for FY10 and FY11.	MaineCare FMAP	General Fund	2553	IN		TBL	0.0	0.0	0.000	0.000	-98,800,000	0
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	C-A-1549	Provides funding in the Medical Care - Payments to Providers program to increase prospective interim payments to hospitals by 3% each year.	DHHS - Implements Governor Baldacci's agreement with hospitals to increase prospective interim payments (PIPs) each year through 2011.	MaineCare Hospitals	General Fund	2321	IN		TBL	0.0	0.0	0.000	0.000	2,246,771	7,582,271
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	C-A-1549	Provides funding in the Medical Care - Payments to Providers program to increase prospective interim payments to hospitals by 3% each year.	DHHS - Implements Governor Baldacci's agreement with hospitals to increase prospective interim payments (PIPs) each year through 2011.	MaineCare Hospitals	Federal Expenditures Fund	2322	IN		TBL	0.0	0.0	0.000	0.000	4,066,155	13,730,655
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	C-A-7612	Reduces funding as a result of reducing the reimbursement to critical access hospitals from 117% of cost to 101% of cost.	This initiative was rejected in the supplemental budget, PL 2009 c. 1. HHS vote as amended - see HHS hospital report.	MaineCare Hospitals	General Fund	2350	AMD	10-3	TBL	0.0	0.0	0.000	0.000	-2,094,998	-2,094,998
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	C-A-7612	Reduces funding as a result of reducing the reimbursement to critical access hospitals from 117% of cost to 101% of cost.	This initiative was rejected in the supplemental budget, PL 2009 c. 1. HHS vote as amended - see HHS hospital report.	MaineCare Hospitals	Federal Expenditures Fund	2351	AMD	10-3	TBL	0.0	0.0	0.000	0.000	-3,798,721	-3,798,721
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	C-A-7638	Reduces funding by reimbursing hospital-based physicians on a fee table.	This is related to the initiative in PL 2009 c.1 that adopted a fee schedule for hospital-based physicians (savings \$1,947,490 in FY 09) and stated in Part V that DHHS would adopt the same rates for non-hospital-based physicians below that schedule for FY 10 on. Vote as Amended - See HHS Hospital report	MaineCare Hospitals	General Fund	2380	OUT	10-3	TBL	0.0	0.0	0.000	0.000	-7,000,000	-7,000,000
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	C-A-7638	Reduces funding by reimbursing hospital-based physicians on a fee table.	This is related to the initiative in PL 2009 c.1 that adopted a fee schedule for hospital-based physicians (savings \$1,947,490 in FY 09) and stated in Part V that DHHS would adopt the same rates for non-hospital-based physicians below that schedule for FY 10 on. Vote as Amended - See HHS Hospital report	MaineCare Hospitals	Federal Expenditures Fund	2381	OUT	10-3	TBL	0.0	0.0	0.000	0.000	-12,668,446	-12,668,446
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	HHS-1	Reduces funding by reimbursing outpatient services provided by hospital-based physicians, nurse practitioners, nurse anesthetists and physician assistants at 70% of Medicare rates.	Based on HHS hospital report. See additional language.	MaineCare Hospitals	General Fund		AMD	10-3	TBL	0.0	0.0	0.000	0.000	-4,700,000	-4,700,000
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	HHS-1	Reduces funding by reimbursing outpatient services provided by hospital-based physicians, nurse practitioners, nurse anesthetists and physician assistants at 70% of Medicare rates.	Based on HHS hospital report. See additional language.	MaineCare Hospitals	Federal Expenditures Fund		AMD	10-3	TBL	0.0	0.0	0.000	0.000	-8,505,957	-8,505,957
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	HHS-2	Reduces funding by reimbursing inpatient and outpatient services provided by hospital emergency department physicians, nurse practitioners, nurse anesthetists and physician assistants at 70% of Medicare rates.	Based on HHS hospital report. See additional language.	MaineCare Hospitals	General Fund		AMD	10-3	TBL	0.0	0.0	0.000	0.000	-2,000,000	-2,000,000
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	HHS-2	Reduces funding by reimbursing inpatient and outpatient services provided by hospital emergency department physicians, nurse practitioners, nurse anesthetists and physician assistants at 70% of Medicare rates.	Based on HHS hospital report. See additional language.	MaineCare Hospitals	Federal Expenditures Fund		AMD	10-3	TBL	0.0	0.0	0.000	0.000	-3,619,556	-3,619,556
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	HHS-3	Reduces funding by reimbursing inpatient services provided by hospital-based physicians, nurse practitioners, nurse anesthetists and physician assistants at 70% of Medicare rates.	Based on HHS hospital report. See additional language.	MaineCare Hospitals	General Fund		AMD	10-3	TBL	0.0	0.0	0.000	0.000	-2,900,000	-2,900,000

REMAINING INITIATIVES

Department	Program Code	Program	Committee Code	Bill Part	Change Package	Initiative Text	Initiative Notes	Secondary Classification	Fund	Reference Number	Policy Committee Vote	Tally of Divided Report	AFA Vote	Legislative Count FY10	Legislative Count FY11	FTE Count FY10	FTE Count FY11	Net Cost (Savings) FY10	Net Cost (Savings) FY11
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	HHS-3	Reduces funding by reimbursing inpatient services provided by hospital-based physicians, nurse practitioners, nurse anesthetists and physician assistants at 70% of Medicare rates.	Based on HHS hospital report. See additional language.	MaineCare Hospitals	Federal Expenditures Fund		AMD	10-3	TBL	0.0	0.0	0.000	0.000	-5,248,356	-5,248,356
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	HHS-4	Increases funding by reimbursing at 70% of Medicare rates outpatient services provided by non-hospital based physicians, nurse practitioners, nurse anesthetists and physician assistants who are reimbursed below 70% of Medicare rates.	Based on HHS hospital report. See additional language.	MaineCare Hospitals	General Fund		AMD	10-3	TBL	0.0	0.0	0.000	0.000	4,700,000	4,700,000
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	HHS-4	Increases funding by reimbursing at 70% of Medicare rates outpatient services provided by non-hospital based physicians, nurse practitioners, nurse anesthetists and physician assistants who are reimbursed below 70% of Medicare rates.	Based on HHS hospital report. See additional language.	MaineCare Hospitals	Federal Expenditures Fund		AMD	10-3	TBL	0.0	0.0	0.000	0.000	8,505,957	8,505,957
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	HHS-5	Adjusts funding to reflect the re-basing of the hospital tax base year from 2006 to 2007 beginning July 1, 2009.	Based on HHS hospital report. See additional language.	MaineCare Hospitals	Other Special Revenue Funds		AMD	10-3	TBL	0.0	0.0	0.000	0.000	4,882,624	4,882,624
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	HHS-5	Adjusts funding to reflect the re-basing of the hospital tax base year from 2006 to 2007 beginning July 1, 2009.	Based on HHS hospital report. See additional language.	MaineCare Hospitals	General Fund		AMD	10-3	TBL	0.0	0.0	0.000	0.000	-4,882,624	-4,882,624
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	HHS-6	Appropriates and allocates funds for additional payments to hospitals under the MaineCare program.	Based on HHS hospital report. See additional language.	MaineCare Hospitals	General Fund		AMD	10-3	TBL	0.0	0.0	0.000	0.000	1,390,181	1,390,181
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	HHS-6	Appropriates and allocates funds for additional payments to hospitals under the MaineCare program.	Based on HHS hospital report. See additional language.	MaineCare Hospitals	Federal Expenditures Fund		AMD	10-3	TBL	0.0	0.0	0.000	0.000	2,515,918	2,515,918
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	HHS-7	Appropriates funds for a MaineCare hospital quality incentive program under 22 MRSA Â§3174-MM.	Based on HHS hospital report. See additional language. Appropriation amount modified from \$1.5 million in HHS report in order to meet \$9.1 million savings target.	MaineCare Hospitals	General Fund		AMD	10-3	TBL	0.0	0.0	0.000	0.000	1,392,443	1,392,443
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	C-A-1557	Provides funding in the Medical Care - Payments to Providers program to reflect increased health care costs.	Adjustment intended to result in an estimated overall growth rate of 2.55%. HHS Vote as Amended - accepts Change Package proposal per ARRA #4. ARRA proposal not reflected here.	MaineCare Other	General Fund	2324	IN		TBL	0.0	0.0	0.000	0.000	5,059,483	7,413,053
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	C-A-1557	Provides funding in the Medical Care - Payments to Providers program to reflect increased health care costs.	Adjustment intended to result in an estimated overall growth rate of 2.55%. HHS Vote as Amended - accepts Change Package proposal per ARRA #4. ARRA proposal not reflected here.	MaineCare Other	Federal Expenditures Fund	2325	IN		TBL	0.0	0.0	0.000	0.000	9,156,541	13,415,980
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0147	Medical Care - Payments to Providers	HHS	A	C-A-7606	Reduces funding by instituting a 5% reduction for agency-operated residential rates established in December of 2008. The corresponding state funding reduction is in the Mental Retardation Waiver - MaineCare program.	Change Package items # 18, # 19 & # 54 proposed amending to 5% cut in rates. HHS vote revised in 3/26 memo on spending bills.	MR/DD	Federal Expenditures Fund	2353	AMD	9-2 on 3/26 was 10-1	TBL	0.0	0.0	0.000	0.000	-2,805,156	-5,610,312
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY BDS)	0705	Medicaid Services - Mental Retardation	HHS	A	C-A-7606	Reduces funding by instituting a 5% reduction for agency-operated residential rates established December 2008. The corresponding federal funding reduction is in the Medical Care - Payments to Providers program.	Change Package items # 18, # 19 & # 54 proposed amending to 5% cut in rates. HHS vote revised in 3/26 memo on spending bills.	MR/DD	Other Special Revenue Funds	703	AMD	9-2 on 3/26 was 10-1	TBL	0.0	0.0	0.000	0.000	-217,758	-435,516
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY BDS)	0987	Mental Retardation Waiver - MaineCare	HHS	A	C-A-7606	Reduces funding by instituting a 5% reduction for agency-operated residential rates established December 2008. The corresponding federal funding reduction is in the Medical Care - Payments to Providers program.	Change Package items # 18, # 19 & # 54 proposed amending to 5% cut in rates. HHS vote revised in 3/26 memo on spending bills.	MR/DD	General Fund	779	AMD	9-2 on 3/26 was 10-1	TBL	0.0	0.0	0.000	0.000	-1,332,242	-2,664,484



REMAINING INITIATIVES

Department	Program Code	Program	Committee Code	Bill Part	Change Package	Initiative Text	Initiative Notes	Secondary Classification	Fund	Reference Number	Policy Committee Vote	Tally of Divided Report	AFA Vote	Legislative Count FY10	Legislative Count FY11	FTE Count FY10	FTE Count FY11	Net Cost (Savings) FY10	Net Cost (Savings) FY11
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0228	Purchased Social Services	HHS	A	C-A-1808	Provides funding for Florence House.	DHHS - Will fund housing for 50 women who would otherwise be homeless.	Social Services	General Fund	2462	IN		TBL	0.0	0.0	0.000	0.000	556,376	842,523
DEPARTMENT OF HEALTH AND HUMAN SERVICES (FORMERLY DHS)	0228	Purchased Social Services	HHS	A	C-A-7609	Reduces funding for several contracts that primarily fund parent education programs.	DHHS - will bring list of the 7 parent education contracts and what they provide for families. Savings are Broadreach \$11,484/yr, CDS \$19,092/yr, Day One \$88,974/yr, KidsFirst \$10,000/yr, KVCAP \$35,511/yr and \$10,000/yr, MOBIUS \$7,197/yr and SKCD \$9,545/yr.	Social Services	General Fund	2463	IN	9-2	TBL	0.0	0.0	0.000	0.000	-191,802	-191,802