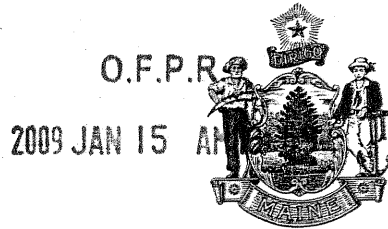


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STATE OF MAINE

ONE HUNDRED AND TWENTY-FOURTH LEGISLATURE

COMMITTEE ON UTILITIES AND ENERGY

TO: Honorable Bill Diamond, Senate Chair
Honorable Emily Ann Cain, House Chair
Joint Standing Committee on Appropriations and Financial Affairs

FROM: Barry J. Hobbins, Senate Chair
Jon Hinck, House Chair
Joint Standing Committee on Utilities and Energy

DATE: January 15, 2009

RE: Recommendations Regarding the Relevant Parts of the Governor's Proposed
2008-2009 Supplemental Budget Bill (LD 45)

The Joint Standing Committee on Utilities and Energy has reviewed those portions of the Governor's Proposed 2008-2009 Supplemental Budget Bill, LD 45, relating to the Energy Conservation Board and the Public Utilities Commission and has voted 12-0 to accept the proposals contained in those portions of the budget. As requested, we are including with this report the budget worksheet form with a record of our committee's votes on the above-referenced portions of the budget.

Thank you for this opportunity to comment on the supplemental budget. Please let us know if you have any questions.

cc: Members, Joint Standing Committee on Appropriations and Financial Affairs
Members, Joint Standing Committee on Utilities and Energy

Sec. A-1. Appropriations and allocations.

The following appropriations and allocations are made.

ENERGY CONSERVATION BOARD, MAINE

Maine Energy Conservation Board Z076

Initiative: Provides funding for the Maine Energy Conservation Board.

Ref. #: 337 - P57

Committee Vote: Accept 12-0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
All Other	\$263,400	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$263,400	\$0	\$0

Justification:

The establishment of allocation, dedicated revenues and transfers are required to carry out the purposes of Public Law 2007, chapter 317, section 14, 35-A M.R.S.A., subsection 10007 - An Act to Establish the Regional Greenhouse Gas Initiative Act of 2007

ENERGY CONSERVATION BOARD, MAINE

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
OTHER SPECIAL REVENUE FUNDS	\$263,400	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$263,400	\$0	\$0

PUBLIC UTILITIES COMMISSION

Conservation Administration Fund 0966

Initiative: Eliminates one Environmental Engineer position in the Conservation Administration Fund program, Federal Expenditures Fund; one part-time Information Associate position, one part-time Laborer I position, one part-time Information System Support Specialist position, one Librarian II position and one Secretary Associate Legal position in the Public Utilities - Administrative Division program, Other Special Revenue Funds; and one Office Associate II position in the Emergency Services Communication Bureau program, Other Special Revenue Funds. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

Ref. #: 659 - P136

Committee Vote: Accept 12-0 AFA Vote: _____

FEDERAL EXPENDITURES FUND	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1,000)	0.000	0.000
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

Conservation Program Fund 0967

Initiative: Transfers funding to the Maine Energy Conservation Board.

Ref. #: 660 - P137

Committee Vote: Accept 12-0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11

All Other	(\$140,000)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$140,000)	\$0	\$0

Justification:

This transfer is required to carry out the purposes of Public Law 2007, chapter 317, section 11, 35-A M.R.S.A., subsection 3211-A, sub-subsection 5-B - An Act to Establish the Regional Greenhouse Gas Initiative Act of 2007.

Emergency Services Communication Bureau 0994

Initiative: Eliminates one Environmental Engineer position in the Conservation Administration Fund program, Federal Expenditures Fund; one part-time Information Associate position, one part-time Laborer I position, one part-time Information System Support Specialist position, one Librarian II position and one Secretary Associate Legal position in the Public Utilities - Administrative Division program, Other Special Revenue Funds; and one Office Associate II position in the Emergency Services Communication Bureau program, Other Special Revenue Funds. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

Ref. #: 661 - P137

Committee Vote: Accept 12-0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(1.000)	0.000	0.000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

Public Utilities - Administrative Division 0184

Initiative: Eliminates one Environmental Engineer position in the Conservation Administration Fund program, Federal Expenditures Fund; one part-time Information Associate position, one part-time Laborer I position, one part-time Information System Support Specialist position, one Librarian II position and one Secretary Associate Legal position in the Public Utilities - Administrative Division program, Other Special Revenue Funds; and one Office Associate II position in the Emergency Services Communication Bureau program, Other Special Revenue Funds. Savings will be used to offset collective bargaining costs in fiscal year 2008-09.

Ref. #: 662 - P137

Committee Vote: Accept 12-0 AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2008-09	2009-10	2010-11
POSITIONS - LEGISLATIVE COUNT	(3.500)	0.000	0.000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

PUBLIC UTILITIES COMMISSION

DEPARTMENT TOTALS	2008-09	2009-10	2010-11
FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	(\$140,000)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$140,000)	\$0	\$0

SECTION TOTALS	2008-09	2009-10	2010-11
FEDERAL EXPENDITURES FUND	\$0	\$0	\$0
OTHER SPECIAL REVENUE FUNDS	\$123,400	\$0	\$0
SECTION TOTAL - ALL FUNDS	\$123,400	\$0	\$0