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2011 FEB -3 PM



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State of Maine
ONE HUNDRED AND TWENTY-FIFTH LEGISLATURE
COMMITTEE ON VETERANS AND LEGAL AFFAIRS

February 3, 2011

To: Senator Richard Rosen and Representative Patrick Flood, Chairs
Members, Joint Standing Committee on Appropriations and Financial Affairs

From: Senator Nichi Farnham and Representative Michael Beaulieu, Chairs
Joint Standing Committee on Veterans and Legal Affairs

RE: VLA Report on LD 100 "Supplemental Budget"

The Joint Standing Committee on Veterans and Legal Affairs has voted unanimously in support of the initiatives under the jurisdiction of VLA proposed in Part A of LD 100. VLA held a worksession on Wednesday January 26th. Members present at the worksession were:

Senators Farnham, Plowman and Patrick
Representatives Damon, Chipman, Johnson, Longstaff and Russell

Unfortunately, we were unable to hold a second worksession on the budget on Wednesday February 2nd to consider additional information regarding the reclassification in Part B. At our prior worksession, all members present with the exception of Rep. Damon were prepared to vote in support of that provision. We understand that Part B has already been moved in by your committee, so we have not met to take a vote on this piece. However, we wanted to be sure and note Rep. Damon's objection.

Finally, we have only just received the change package this morning regarding the Gambling Control Board and the fees to cover the costs of considering the application for the casino in Oxford County. The committee has significant concerns with regard to this item and will attend your worksession today to raise them and pose questions of those in attendance.

Attached please find the budget worksheets VLA 1 through VLA 4 with the including which member made the motion and the second for each initiative vote.

Thank you for your time and consideration of our report. Please don't hesitate to contact us or our committee analyst Danielle Fox with comments or questions.

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Sec. A-12. Appropriations and allocations. The following appropriations and allocations are made.

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Military Training and Operations 0108

Initiative: Reduces funding through managing vacancies.

Ref. #: 139	Committee Vote: <u>9-0 IN</u>	AFA Vote: _____			
GENERAL FUND			2010-11	2011-12	2012-13
Personal Services			(\$9,306)	\$0	\$0
GENERAL FUND TOTAL			<u>(\$9,306)</u>	<u>\$0</u>	<u>\$0</u>
Ref. #: 140	Committee Vote: <u>9-0 IN</u>	AFA Vote: _____			
FEDERAL EXPENDITURES FUND			2010-11	2011-12	2012-13
Personal Services			(\$31,383)	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL			<u>(\$31,383)</u>	<u>\$0</u>	<u>\$0</u>

OTP
Sen. Plowman
2nd - Rep. Russell

Justification:

Custodial Worker I position is currently vacant. The department will temporarily not hire for this position which will result in savings in the Personal Services line category for fiscal year 2010-11.

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

DEPARTMENT TOTALS	2010-11	2011-12	2012-13
GENERAL FUND	(\$9,306)	\$0	\$0
FEDERAL EXPENDITURES FUND	(\$31,383)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	<u>(\$40,689)</u>	<u>\$0</u>	<u>\$0</u>

Sec. A-20. Appropriations and allocations. The following appropriations and allocations are made.

ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL

Governmental Ethics and Election Practices - Commission on 0414

Initiative: Reallocates the cost of one Registration and Reporting Officer position from 34% General Fund and 66% Other Special Revenue Funds to 32% General Fund and 68% Other Special Revenue Funds within the same program. This initiative relates to curtailment of allotments ordered by the Governor pursuant to the Maine Revised Statutes, Title 5, section 1668.

Ref. #: 227

Committee Vote: 9-0 IN AFA Vote: _____

GENERAL FUND		2010-11	2011-12	2012-13
Personal Services		(\$1,307)	\$0	\$0
GENERAL FUND TOTAL		(\$1,307)	\$0	\$0

OTP Plowman
2nd Russell

Ref. #: 228

Committee Vote: 9-0 IN AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS		2010-11	2011-12	2012-13
Personal Services		\$1,307	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL		\$1,307	\$0	\$0

Justification:

This initiative reallocates the cost of a Registration and Reporting Officer position in order to maintain costs within available resources.

ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL

DEPARTMENT TOTALS		2010-11	2011-12	2012-13
GENERAL FUND		(\$1,307)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS		\$1,307	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS		\$0	\$0	\$0

Sec. A-46. Appropriations and allocations.

The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

Licensing and Enforcement - Public Safety 0712

Initiative: Provides funding for the increased cost of STA-CAP.

Ref. #: 473

Committee Vote:

9-0 IN

AFA Vote: _____

OTHER SPECIAL REVENUE FUNDS	2010-11	2011-12	2012-13
All Other	\$6,341	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,341	\$0	\$0

OTP Plowman
2nd Patrick

PUBLIC SAFETY, DEPARTMENT OF

DEPARTMENT TOTALS	2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS	\$6,341	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$6,341	\$0	\$0

Sec. B-1. Appropriations and allocations. The following appropriations and allocations are made.

ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL

Governmental Ethics and Election Practices - Commission on 0414

Initiative: RECLASSIFICATIONS

Ref. #: 230

Committee Vote: _____

AFA Vote: _____

*Not taken
snow-storm
of VLA WS p 2
cancellation*

OTHER SPECIAL REVENUE FUNDS	2010-11	2011-12	2012-13
Personal Services	\$37,404	\$0	\$0
All Other	(\$37,404)	\$0	\$0
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	\$0

*OTP Patrick
2nd Plowman*

** Rep. Damon objected **

ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL

DEPARTMENT TOTALS	2010-11	2011-12	2012-13
OTHER SPECIAL REVENUE FUNDS	\$0	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	\$0