

MDOC - PRIORITY PROGRAMS

The mission of the Department of Corrections is to reduce the likelihood that juvenile and adult offenders will re-offend, by providing practices, programs and services which are evidence-based and which hold the offenders accountable.

The Department of Corrections is responsible for the planning, direction and management of adult and juvenile correctional facilities, community corrections and programs within the state. The department administers the state's correctional facilities, provides for the safety of staff and clients, undertakes appropriate programming for the classification, education, rehabilitation and maintenance of clients and assures an effective system for the supervision of parolees and probationers. The department is responsible for the direction and administration of the Maine State Prison, the Maine Correctional Center, the Charleston Correctional Facility, Long Creek Youth Development Center, Mountain View Youth Development Center, the Downeast Correctional Facility, Central Maine Pre-Release Center and the Women's Reentry Center. The department also administers community corrections programs for adult and juvenile probationers.

The department is authorized to establish and maintain programs, inside and outside of correctional facilities that provide rehabilitation services and opportunities for clients. The Department of Corrections may provide or assist in the provision of correctional services throughout the State as authorized by Maine law, and the department is responsible for setting standards and inspection of municipal and county jails.

#1 High Priority programs which are critical to the mission of the Department

#2 Programs which are vital but do not directly relate to the core mission of the Department

Priority	Prog	Program	Line	2006	2007	2008	2009	2010	2011	What the Budget Purchases
1	DEPARTMENTWIDE - OVERTIME									
	0032	DEPARTMENTWIDE - OVERTIME	PS	937,669	940,817	937,675	937,756	1,135,697	1,135,697	This program supports the costs of overtime incurred in the department's correctional facilities for unbudgeted overtime. This program was established to reduce the need for emergency budget requests.
	TOTAL DEPARTMENTWIDE - OVERTIME			937,669	940,817	937,675	937,756	1,135,697	1,135,697	

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1	OFFICE OF VICTIM SERVICES									
	0046	OFFICE OF VICTIM SERVICES	PS	149,238	127,131	140,135	143,850	160,271	157,535	The Office of Victim Services is responsible for the provision of services to victims of crime whose offenders are in the custody of or under the supervision of the Department of Corrections. A person who is the victim of a crime is entitled to certain basic rights: to be treated with dignity and respect; to be free from intimidation; to be assisted by criminal justice agencies and to be informed about the criminal justice system. The Office of Victim Services enforces these rights of victims served by the Department of Corrections.
	0046	OFFICE OF VICTIM SERVICES	AO	41,213	67,442	68,087	71,567	67,143	67,143	
TOTAL OFFICE OF VICTIM SERVICES			190,451	194,573	208,222	215,417	227,414	224,678		

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2	PAROLE BOARD									
	0123	PAROLE BOARD	PS	1,650	1,650	1,650	1,650	1,650	1,650	The Parole Board reviews requests from offenders who are eligible for parole.
	0123	PAROLE BOARD	AO	2,854	2,856	2,856	2,856	2,856	2,856	
TOTAL PAROLE BOARD			4,504	4,506	4,506	4,506	4,506	4,506	4,506	

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1	ADULT COMMUNITY CORRECTIONS									
	0124	ADULT COMMUNITY CORRECTIONS	PS	6,377,560	6,453,773	7,159,929	7,042,810	8,291,227	8,246,850	The program supports the costs of probation officers, support staff, regional offices and contracted community services related to adult offenders on probation or parole.
	0124	ADULT COMMUNITY CORRECTIONS	AO	1,366,796	1,300,751	1,384,202	1,624,983	1,372,363	1,371,134	
TOTAL ADULT COMMUNITY CORR.				7,744,356	7,754,524	8,544,131	8,667,793	9,663,590	9,617,984	

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1	ADMINISTRATION - CORRECTIONS									
	0141	ADMINISTRATION - CORRECTIONS	PS	2,601,580	1,594,862	2,180,232	2,078,802	2,227,899	2,196,062	Programs include the department's central functions, victim services, classification, investigation and audit functions, adult and juvenile services, executive functions and medical and treatment services.
	0141	ADMINISTRATION - CORRECTIONS	AO	1,416,154	2,136,990	6,881,378	4,484,005	6,698,225	6,668,536	
0141	ADMINISTRATION - CORRECTIONS	3 CAP	60,000	209,976	0	0	0	0		
TOTAL ADMINISTRATION				4,077,734	3,941,828	9,061,610	6,562,807	8,926,124	8,864,598	

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1	STATE PRISON									
	0144	STATE PRISON	PS	26,808,653	26,993,540	30,864,303	30,444,960	33,504,600	33,587,066	The Maine State Prison in Warren houses special management, close and medium security offenders. Program activities include industrial work, treatment, educational, mental health, and substance abuse. There is housing for protective custody prisoners and an infirmary for the department. The Bolduc Facility also in Warren provides housing, treatment, educational and work programs for minimum security offenders. Work release and community programs are offered, as well as, an industrial plates shop and vocational education certification programs.
	0144	STATE PRISON	AO	6,886,644	7,674,817	7,872,097	8,687,764	6,985,099	6,985,294	
0144	STATE PRISON	3 CAP	119,405	118,000	0	0	7,000	7,000		
TOTAL STATE PRISON				33,814,702	34,786,357	38,736,400	39,132,724	40,496,699	40,579,360	

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1	CORRECTIONAL CENTER									
	0162	CORRECTIONAL CENTER	PS	15,504,493	15,612,812	17,223,034	17,720,834	19,536,270	19,599,543	The Maine Correctional Center is located in South Windham and houses medium and minimum security male and female offenders. The facility provides education, treatment and industries programs. It is the site for the Therapeutic Community for Substance Abuse and also is the intake facility for the department.
	0162	CORRECTIONAL CENTER	AO	3,333,382	3,528,563	3,843,449	4,222,673	3,564,685	3,569,183	
0162	CORRECTIONAL CENTER	3 CAP	78,500	148,000	0	0	0	0		
TOTAL CORRECTIONAL CENTER				18,916,375	19,289,375	21,066,483	21,943,507	23,100,955	23,168,726	

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1	LONG CREEK YOUTH DEVELOPMENT CENTER									
	0163	LONG CREEK YOUTH DEVELOPMENT CENTER	PS	12,484,586	12,540,970	13,738,390	13,482,667	15,413,485	15,445,607	The Long Creek Youth Development Center is located in South Portland and houses detained and committed juvenile offenders. The facility provides reception and diagnostic services, education, mental health, medical and substance abuse treatment services, and sex offender services.
	0163	LONG CREEK YOUTH DEVELOPMENT CENTER	AO	2,020,810	2,189,115	2,312,125	2,276,993	1,893,656	1,887,717	
	0163	LONG CREEK YOUTH DEVELOPMENT CENTER	3 CAP	38,000	40,000	0	0	0	0	
TOTAL LONG CREEK YOUTH DEV CTR				14,543,396	14,770,085	16,050,515	15,759,660	17,307,141	17,333,324	

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1	CORRECTIONAL MEDICAL SERVICES FUND									
	0286	CORRECTIONAL MEDICAL	PS	39,213	0	0	0	0	0	To fund exceptional medical and other health and treatment related costs of offenders under the department's custody.
	0286	CORRECTIONAL MEDICAL	AO	14,883,711	14,171,543	17,043,320	16,966,864	16,834,597	16,834,597	
TOTAL CORR. MEDICAL SVCS FUND				14,922,924	14,171,543	17,043,320	16,966,864	16,834,597	16,834,597	

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1	CENTRAL MAINE PRE-RELEASE CENTER									
	0392	CENTRAL MAINE PRE-RELEASE CENTER	PS	1,289,056	1,302,851	1,424,819	1,447,729	1,609,643	1,609,384	The Central Maine Pre-Release Center in Hallowell houses 55 minimum security offenders. The facility provides educational programs, work release and community restitution. The facility also provides substance abuse treatment services to offenders who have completed the Therapeutic Community program and are preparing for community release.
	0392	CENTRAL MAINE PRE-RELEASE CENTER	AO	205,458	209,651	206,735	208,849	189,446	189,446	
	0392	CENTRAL MAINE PRE-RELEASE CENTER	3 CAP	4,600	5,600	0	0	0	0	
TOTAL CENTRAL MAINE PRE-RELEASE				1,499,114	1,518,102	1,631,554	1,656,578	1,799,089	1,798,830	

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1	CHARLESTON CORRECTIONAL FACILITY									
	0400	CHARLESTON CORRECTIONAL FACILITY	PS	1,846,022	1,869,534	3,186,408	3,020,119	3,338,123	3,368,048	The Charleston Correctional Facility, which is located in Charleston, houses minimum security male offenders and provides education, work opportunities and community restitution.
	0400	CHARLESTON CORRECTIONAL FACILITY	AO	473,024	513,026	725,120	718,229	572,621	572,576	
	0400	CHARLESTON CORRECTIONAL FACILITY	3 CAP	43,100	3,100	0	0	0	0	
TOTAL CHARLESTON CORR. FACILITY				2,362,146	2,385,660	3,911,528	3,738,348	3,910,744	3,940,624	

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1	JUSTICE - PLANNING, PROJECTS & STATISTICS									
	0502	JUSTICE - PLANNING, PROJECTS & STATISTICS	PS	55,524	56,018	59,966	53,283	40,688	39,316	The Juvenile Justice Advisory Group (JJAG) administers federal funding from the Department of Justice, Office of Juvenile Justice and Delinquency Prevention Plan (OJJDP). These funds support prevention and intervention grants to community service providers.
	0502	JUSTICE - PLANNING, PROJECTS & STATISTICS	AO	8,557	8,635	4,279	4,550	0	0	
TOTAL JUSTICE PLNG, PROJ & STAT.				64,081	64,653	64,245	57,833	40,688	39,316	

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1	DOWNEAST CORRECTIONAL FACILITY										
	0542	DOWNEAST CORRECTIONAL FACILITY	PS	4,494,347	4,436,907	4,814,621	4,925,147	5,448,846	5,434,270	Downeast Correctional Facility is located in Bucks Harbor, Washington County. The facility houses medium and minimum security offenders and provides education, treatment, industries and community restitution.	
	0542	DOWNEAST CORRECTIONAL FACILITY	AO	812,858	822,554	869,637	1,042,862	774,221	771,721		
	0542	DOWNEAST CORRECTIONAL FACILITY	3 CAP	19,500	14,500	0	0	0	0		
TOTAL DOWNEAST CORR. FACILITY				5,326,705	5,273,961	5,684,258	5,968,009	6,223,067	6,205,991		

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Abolished	OFFICE OF ADVOCACY										
	0684	OFFICE OF ADVOCACY	PS	164,652	145,906	158,667	109,139	0	0	The Office of Advocacy responds to requests for assistance from adult and juvenile offenders housed in a departmental facility.	
	0684	OFFICE OF ADVOCACY	AO	25,002	16,864	25,067	12,961	0	0		
TOTAL OFFICE OF ADVOCACY				189,654	162,770	183,734	122,100	0	0		

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1	MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER										
	0857	MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER	PS	10,889,762	10,975,166	11,903,723	11,888,701	13,610,016	13,652,236	The Mountain View Youth Development Center which is located in Charleston, provides services to both detained and committed juvenile offenders. The facility provides reception and diagnostic services, education, mental health, medical and substance abuse treatment services, and sex offender services.	
	0857	MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER	AO	1,987,142	2,299,798	2,254,082	2,493,459	1,721,625	1,721,625		
	0857	MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER	3 CAP	7,000	33,000	0	0	7,000	0		
TOTAL MOUNTAIN VIEW YOUTH DEV CTR				12,883,904	13,307,964	14,157,805	14,382,160	15,338,641	15,373,861		

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1	COUNTY JAIL PRISONER SUPPORT & COMM CORRECTIONS FUND										
	0888	COUNTY JAIL PRISONER SUPPORT & COMM CORRECTIONS FUND	AO	5,212,929	5,477,313	5,641,632	5,646,562	0	0	The funding partially offsets the costs to county jails of housing those offenders convicted of Class A, B or C offenses with sentences of 9 months or less. The amount distributed to each county is based on a percentage established in state law.	
TOTAL COMMUNITY CORRECTIONS FUND				5,212,929	5,477,313	5,641,632	5,646,562	0	0		

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1	JUVENILE COMMUNITY CORRECTIONS										
	0892	JUVENILE COMMUNITY CORRECTIONS	PS	4,836,207	4,905,637	5,691,736	5,665,114	6,641,510	6,593,839	The program supports the costs of juvenile community corrections officers, support staff, office space and contracted community services related to the supervision and treatment needs of juveniles under community supervision.	
	0892	JUVENILE COMMUNITY CORRECTIONS	AO	4,556,287	4,840,764	4,902,902	4,976,141	4,735,064	4,731,598		
TOTAL JUVENILE COMMUNITY CORR				9,392,494	9,746,401	10,594,638	10,641,255	11,376,574	11,325,437		

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1	STATE BOARD OF CORRECTIONS INVESTMENT FUND									
	Z075	STATE BOARD OF CORRECTIONS INVESTMENT FUND	AO	0	0	0	2,314,940	0		0 Program provides for funding and expenditures of the unified correctional system established in Public Law 2007, chapter 653.
	TOTAL BOC INVESTMENT FUND			0	0	0	2,314,940	0	0	
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1	PRISONER BOARDING									
	Z086	PRISONER BOARDING	AO	0	0	0	0	1,118,380	1,318,380	Program provides funding for boarding of State prisoners at county jails.
	TOTAL PRISONER BOARDING			0	0	0	0	1,118,380	1,318,380	
Priority	Prog	Program	Line	2006	2007	2008	2009	2010	2011	What the Budget Purchases
1	DEPARTMENTWIDE - CORRECTIONS									
	Z096	DEPARTMENTWIDE - CORRECTIONS	PS	0	0	0	0	0	(262,460)	Position eliminations through attrition.
	TOTAL DEPARTMENTWIDE			0	0	0	0	0	(262,460)	
TOTAL CORRECTIONS				132,083,138	133,790,432	153,522,256	154,718,819	157,503,906	157,503,449	