

Department of Health and Human Services
Program Priorities

Line	Prog	Program	What the Budget Purchases	2006	2007	2008	2009	2010	2011	1	2	3
2 AO	0019	DEPARTMENTWIDE	This program serves as a placeholder to record funding adjustments that are subsequently reallocated to the appropriate programs.	0	0	0	0	(4,000,000)	(4,000,000)			X
1 PS	0105	RIVERVIEW PSYCHIATRIC CENTER	The Riverview Psychiatric Center, in collaboration with the community, is a center for best practice, treatment, education and research, for individuals with serious, persistent mental illness.	0	382,278	417,214	461,514	514,026	510,377			X
2 AO	0105	RIVERVIEW PSYCHIATRIC CENTER	The Riverview Psychiatric Center, in collaboration with the community, is a center for best practice, treatment, education and research, for individuals with serious, persistent mental illness.	894,884	667,352	670,436	569,992	180,800	180,903			X
1 PS	0119	ELIZABETH LEVINSON CENTER	The Elizabeth Levinson Center is an intensive care/mental retardation nursing facility serving children with severe or profound mental retardation and multiple medical disabilities. The facility has capacity for short-term respite care of children who are being supported in their family homes or in foster homes.	2,416,932	2,505,566	2,455,875	971,581	0	0	X		
2 AO	0119	ELIZABETH LEVINSON CENTER	The Elizabeth Levinson Center is an intensive care/mental retardation nursing facility serving children with severe or profound mental retardation and multiple medical disabilities. The facility has capacity for short-term respite care of children who are being supported in their family homes or in foster homes.	559,997	542,785	594,972	158,772	159,302	0		X	
2 AO	0120	DOROTHEA DIX PSYCHIATRIC CENTER	The Dorothea Dix Psychiatric Center (DDPC) serves two-thirds of the State's geographic area that provides services for people with severe mental illness. DDPC is part of a comprehensive mental health system of services in Northern and Eastern Maine, which includes community mental health centers, private psychiatric and community hospitals and private providers.	1,248,732	2,967,305	3,655,660	3,515,949	2,824,219	2,823,980			X

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3 C	0120	DOROTHEA DIX PSYCHIATRIC CENTER	The Dorothea Dix Psychiatric Center (DDPC) serves two-thirds of the State's geographic area that provides services for people with severe mental illness. DDPC is part of a comprehensive mental health system of services in Northern and Eastern Maine, which includes community mental health centers, private psychiatric and community hospitals and private providers.	0	0	44,994	45,423	0	0			X
1 PS	0121	MENTAL HEALTH SERVICES - COMMUNITY	This program provides direct and contracted services to adults with mental health disorders. Services include community support, residential, medication management, outpatient treatment, crisis, peer organizations, vocational and other client needs.	6,901,263	7,399,591	7,226,945	6,811,940	7,711,098	7,663,777			X
2 AO	0121	MENTAL HEALTH SERVICES - COMMUNITY	This program provides direct and contracted services to adults with mental health disorders. Services include community support, residential, medication management, outpatient treatment, crisis, peer organizations, vocational and other client needs.	24,697,097	27,398,028	26,746,882	21,910,049	25,788,823	25,736,606			X
1 PS	0122	MENTAL RETARDATION SERVICES - COMMUNITY	This program provides essential services and supports that are non-MaineCare reimbursable to adults with mental retardation, including family support, respite, professional services and other client needs.	14,726,500	14,871,028	15,754,771	16,334,579	17,479,855	17,359,368			X
2 AO	0122	MENTAL RETARDATION SERVICES - COMMUNITY	This program provides essential services and supports that are non-MaineCare reimbursable to adults with mental retardation, including family support, respite, professional services and other client needs.	7,269,357	6,620,295	10,682,439	10,088,217	11,096,860	10,804,440			X
1 PS	0136	MENTAL HEALTH SERVICES - CHILDREN	This program provides services to children from birth through the 20th year. These services are for children with mental illness, mental retardation, autism, developmental disabilities, emotional and behavioral needs and includes supportive services to families, such as respite, self-help and support groups, family counseling, after school and summer programs.	4,008,253	4,205,981	4,288,569	4,534,169	4,866,004	4,822,838			X

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2	AO	0136	MENTAL HEALTH SERVICES - CHILDREN	This program provides services to children from birth through the 20th year. These services are for children with mental illness, mental retardation, autism, developmental disabilities, emotional and behavioral needs and includes supportive services to families, such as respite, self-help and support groups, family counseling, after school and summer programs.	12,767,224	13,667,093	13,414,654	12,812,350	12,888,414	12,828,268			X
1	PS	0164	OFFICE OF MGT AND BUDGET	This program is being merged with the Office of Management and Budget program within the former Department of Human Services.	5,281,478	4,781,031	0	0	0	0	X		
2	AO	0164	OFFICE OF MGT AND BUDGET	This program is being merged with the Office of Management and Budget program within the former Department of Human Services.	1,592,218	2,804,088	0	0	0	0	X		
1	PS	0632	OFFICE OF ADVOCACY - BDS	This program investigates claims and grievances of clients; advocates on behalf of clients for compliance with all laws, rules and institutional and other policies relating to their rights and dignity.	744,353	555,404	540,767	538,261	600,460	591,612			X
2	AO	0632	OFFICE OF ADVOCACY - BDS	This program investigates claims and grievances of clients; advocates on behalf of clients for compliance with all laws, rules and institutional and other policies relating to their rights and dignity.	57,808	29,947	33,576	33,323	31,023	31,126			X
1	PS	0679	OFFICE OF SUBSTANCE ABUSE	This program contracts with treatment and prevention services providers; develops and delivers substance abuse services to persons in the correctional system, and oversees treatment and prevention programs.	894,220	874,972	768,048	802,956	902,372	903,102			X
2	AO	0679	OFFICE OF SUBSTANCE ABUSE	This program contracts with treatment and prevention services providers; develops and delivers substance abuse services to persons in the correctional system, and oversees treatment and prevention programs.	6,438,195	6,275,693	6,312,908	6,698,152	6,821,746	6,792,416			X
1	PS	0700	DRIVER EDUCATION & EVALUATION PROGRAM - SUBSTANCE ABUSE	This program provides services to adults and teens involved in alcohol or drug related motor vehicle incidents.	476,833	531,836	581,372	572,045	656,510	658,785			X

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2 AO	0700	DRIVER EDUCATION & EVALUATION PROGRAM - SUBSTANCE ABUSE	This program provides services to adults and teens involved in alcohol or drug related motor vehicle incidents.	800,279	859,551	1,327,552	1,240,100	2,071,573	1,668,099			X
2 AO	0705	MEDICAID SERVICES MENTAL RETARDATION	This program provides residential, case management and other habilitative services to adults with mental retardation.	16,096,369	17,887,241	21,363,768	18,088,432	9,151,857	14,001,338			X
2 AO	0731	MENTAL HEALTH SERVICES - CHILD MEDICAID	This program provides services to children from birth through the 20th year, for mental illness, mental retardation, autism, developmental disabilities, emotional and behavioral needs. Provide supportive services to families, including respite, self help and support groups, family counseling, after school and summer programs.	30,825,104	31,461,925	33,140,926	31,736,709	18,033,827	20,030,335			X
2 AO	0732	MENTAL HEALTH SERVICES - COMMUNITY MEDICAID	This program provides direct and contracted services to adults with mental health disorders.	36,765,213	40,088,232	44,903,331	37,913,281	26,214,345	31,990,744			X
1 PS	0733	DISPROPORTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER	The Riverview Psychiatric Center, in collaboration with the community, is a center for best practice, treatment, education and research for individuals with serious, persistent mental illness.	7,253,706	7,488,205	7,403,558	7,564,230	8,055,022	7,988,279			X
2 AO	0733	DISPROPORTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER	The Riverview Psychiatric Center, in collaboration with the community, is a center for best practice, treatment, education and research for individuals with serious, persistent mental illness.	3,173,695	3,202,600	3,407,349	2,998,480	2,939,069	2,931,795			X
3 C	0733	DISPROPORTIONATE SHARE - RIVERVIEW PSYCHIATRIC CENTER	The Riverview Psychiatric Center, in collaboration with the community, is a center for best practice, treatment, education and research for individuals with serious, persistent mental illness.	16,007	12,950	0	0	0	0			X

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1 PS	0734	DISPROPORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER	Dorothea Dix Psychiatric Center (DDPC) is a 100-bed psychiatric hospital serving two-thirds of the State's geographic area that provides services for people with severe mental illness. DDPC is part of a comprehensive mental health system of services in Northern and Eastern Maine, which includes community mental health centers, private psychiatric and community hospitals and private providers.	8,195,740	8,534,060	8,247,953	8,053,758	8,498,174	8,413,028			X
2 AO	0734	DISPROPORTIONATE SHARE - DOROTHEA DIX PSYCHIATRIC CENTER	Dorothea Dix Psychiatric Center (DDPC) is a 100-bed psychiatric hospital serving two-thirds of the State's geographic area that provides services for people with severe mental illness. DDPC is part of a comprehensive mental health system of services in Northern and Eastern Maine, which includes community mental health centers, private psychiatric and community hospitals and private providers.	1,002,776	880,521	1,028,358	284,353	327,888	326,031			X
1 PS	0814	FREEMPORT TOWNE SQUARE	This facility is operated by a private, non-profit organization. This program uses Social Security income from eligible clients to defray room and board costs for those clients.	419,966	0	0	0	0	0	X		
2 AO	0814	FREEMPORT TOWNE SQUARE	This facility is operated by a private, non-profit organization. This program uses Social Security income from eligible clients to defray room and board costs for those clients.	60,688	0	0	0	0	0	X		
2 AO	0844	OFFICE OF SUBSTANCE ABUSE - MEDICAID SEED	This program contracts with treatment and prevention services providers; develops and delivers substance abuse services to persons in the correctional system, and oversees treatment and prevention programs.	2,696,721	3,532,712	2,788,568	2,309,167	1,856,896	2,321,913			X
1 PS	0863	REGIONAL OPERATIONS	This program oversees the regional services of mental retardation, mental health, and children's services, excluding services provided at facilities operated by the department.	2,045,566	1,691,521	0	0	0	0	X		
2 AO	0863	REGIONAL OPERATIONS	This program oversees the regional services of mental retardation, mental health, and children's services, excluding services provided at facilities operated by the department.	2,420,803	2,469,140	0	0	0	0	X		

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2 AO	0987	MENTAL RETARDATION WAIVER - MAINECARE	This program provides community-based services as an alternative to intensive care/mental retardation institutional services, including home supports, day supports, work supports and an array of professional/clinical supports.	0	0	0	0	60,629,519	70,040,608			X
2 AO	0987	MENTAL RETARDATION WAIVER-MAINECARE	This program provides community-based services as an alternative to intensive care/mental retardation institutional services, including home supports, day supports, work supports and an array of professional/clinical supports.	68,799,593	78,914,138	85,799,198	83,461,010	0	0			X
2 AO	Z006	MENTAL RETARDATION WAIVER - SUPPORTS	This program provides limited support services to assist individuals living on their own or with their families.	0	0	1,093,648	1,130,976	964,422	1,147,917			X
1 PS	Z041	BRAIN INJURY	This program provides supports and services to persons with brain injuries.	0	0	88,021	92,961	115,997	114,021			X
2 AO	Z041	BRAIN INJURY	This program provides supports and services to persons with brain injuries.	0	0	5,336	42,757	5,189	5,202			X
2 AO	Z042	TRAUMATIC BRAIN INJURY SEED	This program provides a variety of supports and services to individuals with brain injuries.	0	0	0	0	114,010	114,010			X
1 PS	Z043	CONSUMER DIRECTED SERVICES	This program provides funding for consumer-directed personal care services.	0	0	0	0	82,569	84,670			X
2 AO	Z043	CONSUMER DIRECTED SERVICES	This program provides funding for consumer-directed personal care services.	0	0	2,680,761	2,400,761	2,420,371	2,418,283			X
				271,547,570	294,103,069	307,468,409	284,176,247	230,002,270	251,303,871			
1 PS	0100	CHILD SUPPORT	This program provides for the various non-direct expenditures including policy development of most public assistance programs, including TANF, Food Stamps, General Assistance, Child Support Enforcement and eligibility determination of Medicaid.	3,097,004	1,565,151	0	0	0	0			X
1 PS	0100	CHILD SUPPORT	This program provides for the various non-direct expenditures including policy development of most public assistance programs, including TANF, Food Stamps, General Assistance, Child Support Enforcement and eligibility determination of Medicaid.	0	0	1,740,308	1,940,335	2,212,684	2,217,819			X

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Reviewed by IMT on 8/27/09
Updated 9/1/09

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2 AO	0100	CHILD SUPPORT	This program provides for the various non-direct expenditures including policy development of most public assistance programs, including TANF, Food Stamps, General Assistance, Child Support Enforcement and eligibility determination of Medicaid.	4,724,867	986,872	0	0	0	0			X
2 AO	0100	CHILD SUPPORT	This program provides for the various non-direct expenditures including policy development of most public assistance programs, including TANF, Food Stamps, General Assistance, Child Support Enforcement and eligibility determination of Medicaid.	0	0	1,587,649	1,589,866	1,599,004	1,599,002			X
2 AO	0107	CEREBRAL PALSY CENTERS - GRANTS TO	This program supports developmental, social and education services for children with multiple injuries.	18,000	18,900	18,900	0	0	0		X	
2 AO	0128	CHARITABLE INSTITUTIONS - AID TO	This program provides funds to child caring institutions which serve children and their families.	244,740	250,576	290,576	0	0	0		X	
1 PS	0129	BUREAU OF MEDICAL SERVICES	This program administers the Medicaid program, and the licensing and certification of health care facilities and certain health care providers.	4,845,468	4,361,150	3,684,514	4,568,496	6,395,648	5,121,602			X
2 AO	0129	BUREAU OF MEDICAL SERVICES	This program administers the Medicaid program, and the licensing and certification of health care facilities and certain health care providers.	14,810,672	14,443,331	26,188,858	19,639,061	28,723,822	21,946,748			X
2 AO	0130	GENERAL ASSISTANCE - REIMBURSEMENT TO CITIES & TOWNS	This program provides assistance for basic necessities for those persons who do not have the income or resources to provide for themselves or their families. The program provides for a percent of General Assistance expenditures within each municipality and administers the General Assistance program in the unorganized territories.	6,500,000	5,547,923	6,499,622	5,974,622	5,974,622	5,974,622			X (OIAS) X (AMH)
2 AO	0131	STATE SUPPLEMENT TO FEDERAL SUPPLEMENTAL SECURITY INCOME	This program pays beneficiaries of the Supplemental Security Income Program and is mandatory to maintain federal Medicaid funding.	3,452,753	5,752,753	6,635,316	6,727,784	6,700,453	6,700,453			X (OIAS) X (AMH)
2 AO	0137	FOSTER CARE	This program provides a temporary, safe home for a child placed in foster care. Benefits to the foster home include board, child care, clothing allowance, tuition reimbursement, medical expenses and liability insurance.	14,910,842	15,032,833	0	0	0	0			X

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2	AO	0137	IV-E FOSTER CARE/ADOPTION ASSISTANCE	This program provides a temporary, safe home for a child placed in foster care. Benefits to the foster home include board, child care, clothing allowance, tuition reimbursement, medical expenses and liability insurance.	0	0	0	0	13,417,543	13,545,272			X
2	AO	0137	IV-E FOSTER CARE/ADOPTION ASSISTANCE	This program provides a temporary, safe home for a child placed in foster care. Benefits to the foster home include board, child care, clothing allowance, tuition reimbursement, medical expenses and liability insurance.	0	0	14,818,648	13,523,664	0	0			X
2	AO	0138	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	This program provides cash assistance to low-income families with children deprived of support of one or both parents.	23,237,464	23,237,464	24,732,638	25,144,078	25,144,078	25,144,078			X
1	PS	0139	CHILD WELFARE SERVICES	This program funds the needs of children in the care or custody of the State while permanent plans are being made through family rehabilitation and reunification, adoption, preparation for independent adulthood or other means, and to children placed for adoption with adoption assistance.	1,122,748	1,176,525	0	0	0	0			X
1	PS	0139	STATE-FUNDED FOSTER CARE/ADOPTION ASSISTANCE	This program funds the needs of children in the care or custody of the State while permanent plans are being made through family rehabilitation and reunification, adoption, preparation for independent adulthood or other means, and to children placed for adoption with adoption assistance.	0	0	1,261,684	1,293,029	2,193,489	2,178,846			X
2	AO	0139	CHILD WELFARE SERVICES	This program funds the needs of children in the care or custody of the State while permanent plans are being made through family rehabilitation and reunification, adoption, preparation for independent adulthood or other means, and to children placed for adoption with adoption assistance.	35,659,437	38,401,848	0	0	0	0			X
2	AO	0139	STATE-FUNDED FOSTER CARE/ADOPTION ASSISTANCE	This program funds the needs of children in the care or custody of the State while permanent plans are being made through family rehabilitation and reunification, adoption, preparation for independent adulthood or other means, and to children placed for adoption with adoption assistance.	0	0	41,646,384	35,609,539	35,762,101	35,743,950			X

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1	PS	0140	OFFICE OF ELDER SERVICES CENTRAL OFFICE	This program administers health and social services programs to assist elderly and disabled adults to remain independent in their communities, and the Adult Protective Services/Public Guardianship program which serves 3,600 adults annually.	5,474,078	5,816,812	647,682	689,521	727,672	718,367			X
2	AO	0140	OFFICE OF ELDER SERVICES CENTRAL OFFICE	This program administers health and social services programs to assist elderly and disabled adults to remain independent in their communities, and the Adult Protective Services/Public Guardianship program which serves 3,600 adults annually.	5,888,026	5,447,755	5,514,809	5,155,723	3,184,398	3,182,613			X
1	PS	0142	OFFICE OF MGT AND BUDGET	This program provides general administrative support services for the Department of Health and Human Services.	3,805,143	2,433,725	4,144,797	3,792,686	5,042,616	5,013,131			X
2	AO	0142	OFFICE OF MGT AND BUDGET	This program provides general administrative support services for the Department of Health and Human Services.	1,758,765	8,094,124	9,741,838	9,717,813	10,699,887	10,724,198			X
1	PS	0143	HEALTH - BUREAU OF	This program is responsible for public health, including the surveillance of disease/health status, the development of health policy and ensuring quality services.	5,546,971	6,001,523	6,097,647	5,452,928	6,146,042	6,092,543			X
2	AO	0143	HEALTH - BUREAU OF	This program is responsible for public health, including the surveillance of disease/health status, the development of health policy and ensuring quality services.	2,072,109	2,153,855	2,228,447	2,054,475	3,596,978	4,095,157			X
1	PS	0146	ADDITIONAL SUPPORT FOR PERSONS IN RETRAINING AND EMPLOYMENT	This program funds employment and training programs for people receiving Temporary Assistance for Needy Families and Food Stamp benefits.	1,894,015	1,907,279	1,934,693	1,989,071	2,311,325	2,298,973			X
2	AO	0146	ADDITIONAL SUPPORT FOR PERSONS IN RETRAINING AND EMPLOYMENT	This program funds employment and training programs for people receiving Temporary Assistance for Needy Families and Food Stamp benefits.	4,602,797	4,602,232	4,814,448	4,862,261	4,884,114	4,884,114			X
2	AO	0147	MEDICAL CARE - PAYMENTS TO PROVIDERS	This program funds Medicaid services administered by the Office of MaineCare Services.	443,133,094	350,991,004	358,460,824	318,904,528	249,241,818	260,997,401			X

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2 AO	0148	NURSING FACILITIES	This program provides funds for Medicaid payments to nursing facilities for the care of persons who are elderly, disabled or with mental retardation. This program also oversees funding for prescription drugs for these persons as well as comprehensive dental care for individuals in intermediate care facilities for individuals with mental retardation.	64,799,990	60,061,335	68,895,073	50,747,304	43,001,134	56,292,632			X
2 AO	0167	CYSTIC FIBROSIS - TREATMENT OF	This program funds a portion of cystic fibrosis clinic services at 3 clinic centers.	5,069	5,323	5,323	0	0	0	X		
1 PS	0196	OMB DIVISION OF REGIONAL BUSINESS OPERATIONS	This program provides for the oversight and coordination of operational functions for the regional offices. Functions include administration and support for personnel and facilities, also ensures increased integrated, cost-effective operations and service delivery.	0	0	6,092,710	6,668,226	6,228,468	6,278,118			X
1 PS	0196	OMB DIVISION OF REGIONAL BUSINESS OPERATIONS	This program provides for the oversight and coordination of operational functions for the regional offices. Functions include administration and support for personnel and facilities, also ensures increased integrated, cost-effective operations and service delivery.	4,223,726	8,865,391	0	0	0	0	X		
2 AO	0196	OMB DIVISION OF REGIONAL BUSINESS OPERATIONS	This program provides for the oversight and coordination of operational functions for the regional offices. Functions include administration and support for personnel and facilities, also ensures increased integrated, cost-effective operations and service delivery.	0	0	7,777,536	7,659,385	7,399,443	7,394,464			X
2 AO	0196	OMB DIVISION OF REGIONAL BUSINESS OPERATIONS	This program provides for the oversight and coordination of operational functions for the regional offices. Functions include administration and support for personnel and facilities, also ensures increased integrated, cost-effective operations and service delivery.	5,001,555	8,077,645	0	0	0	0	X		
1 PS	0202	LOW-COST DRUGS TO MAINE'S ELDERLY	This program assists low-income elderly in obtaining prescription drugs.	0	(70,000)	243,702	218,335	282,065	87,231			X
2 AO	0202	LOW-COST DRUGS TO MAINE'S ELDERLY	This program assists low-income elderly in obtaining prescription drugs.	10,427,052	8,827,168	6,215,892	4,913,882	4,691,958	4,885,554			X

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2	AO	0211	INDEPENDENT HOUSING WITH SERVICES	This program contracts with local agencies to assist elders and disabled adults living in subsidized housing to remain independent by providing services such as homemakers, personal care, meals, medication assistance and transportation.	1,150,417	1,527,938	1,052,058	2,058,275	1,760,608	1,760,608			X
1	PS	0228	PURCHASED SOCIAL SERVICES	This program purchases community-based social services including, HIV/AIDS case management, child care, family planning, family violence, homemaker, sexual assault, teen health, transportation, and support services for children such as community intervention, residential, mental health, family support and special needs services.	0	0	136,206	148,581	159,188	156,805			X (CDC) X (AMH)
2	AO	0228	PURCHASED SOCIAL SERVICES	This program purchases community-based social services including, HIV/AIDS case management, child care, family planning, family violence, homemaker, sexual assault, teen health, transportation, and support services for children such as community intervention, residential, mental health, family support and special needs services.	4,542,092	9,501,129	5,877,048	4,901,641	6,452,155	6,715,962			X
1	PS	0307	BUREAU OF CHILD AND FAMILY SERVICES - CENTRAL	This program is primarily responsible for the development, delivery and oversight of all activities attendant to child protective and children's services including regulation of children's foster homes.	1,051,065	1,066,269	1,277,202	1,270,861	1,747,032	1,737,591			X
2	AO	0307	BUREAU OF CHILD AND FAMILY SERVICES - CENTRAL	This program is primarily responsible for the development, delivery and oversight of all activities attendant to child protective and children's services including regulation of children's foster homes.	971,040	880,067	996,423	997,708	720,478	627,760			X
2	AO	0420	LONG TERM CARE - HUMAN SVS	This program pays personal care, home health and other needed services as an alternative to nursing home placement for 1,500 elderly adults with disabilities and persons receiving protective services.	10,139,271	10,614,079	10,175,625	10,195,306	12,570,944	12,571,565			X (OES) X (AMH)

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Program Priorities**

Line	Prog	Program	What the Budget Purchases	2006	2007	2008	2009	2010	2011	1	2	3
1 PS	0452	BUREAU OF CHILD AND FAMILY SERVICES - REGIONAL	This program manages, supervises and delivers direct purchased services to children in the care and custody of the State who are reported to be abused and neglected and their families, in order to strengthen family functioning by providing intensive home-based services while assuring child safety.	26,874,925	28,320,807	29,899,038	31,495,332	34,261,639	34,139,956			X
2 AO	0452	BUREAU OF CHILD AND FAMILY SERVICES - REGIONAL	This program manages, supervises and delivers direct purchased services to children in the care and custody of the State who are reported to be abused and neglected and their families, in order to strengthen family functioning by providing intensive home-based services while assuring child safety.	1,899,301	1,976,769	2,521,546	3,098,303	3,027,339	2,620,884			X
1 PS	0453	BUREAU OF FAMILY INDEPENDENCE - REGIONAL	This program determines eligibility and delivers direct services including Food Stamps, Temporary Assistance to Needy Families, Medicaid, Emergency Assistance, State Supplement to Social Security Income and Transitional Child Care and Transitional Medicaid Services in regional offices.	9,512,210	10,219,359	10,154,996	12,066,098	16,240,356	14,934,928			X
2 AO	0453	BUREAU OF FAMILY INDEPENDENCE - REGIONAL	This program determines eligibility and delivers direct services including Food Stamps, Temporary Assistance to Needy Families, Medicaid, Emergency Assistance, State Supplement to Social Security Income and Transitional Child Care and Transitional Medicaid Services in regional offices.	415,773	399,833	2,457,330	2,385,941	2,426,624	2,423,610			X
2 AO	0466	COMMUNITY FAMILY PLANNING	This program provides a grant to the Family Planning Association of Maine which provides services in the Augusta area and subcontracts with community providers to deliver family planning services in other areas of the State.	214,593	225,322	225,322	225,322	225,322	225,322			X
2 AO	0518	AIDS LODGING HOUSE	This program supports the AIDS Lodging House, which provides housing for people with HIV/AIDS who are able to live independently.	36,065	37,869	37,869	37,869	37,869	37,869		X	
2 AO	0545	HEAD START	This program funds the purchase of Head Start services in the federally designated Head Start programs across the state.	2,332,262	2,448,875	2,448,875	2,448,875	2,448,875	2,448,875	X		

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Department of Health and Human Services
Program Priorities

Line	Prog	Program	What the Budget Purchases	2006	2007	2008	2009	2010	2011	1	2	3	
2	AO	0563	CHILD CARE SERVICES	This program purchases child care slots in private, non-profit child care programs across the State and funds parent education and training for child care providers.	0	2,888,189	300,000	300,000	300,000	300,000			X
2	AO	0640	DEPARTMENTWIDE	This program serves as a placeholder to record funding adjustments that are subsequently reallocated to the appropriate programs.	0	1,689,361	0	0	0	0			X
1	PS	0845	COMMUNITY SERVICES CENTER	This program has been eliminated and the functions of this program merged with other programs.	954,231	978,707	0	0	0	0	X		
2	AO	0845	COMMUNITY SERVICES CENTER	This program has been eliminated and the functions of this program merged with other programs.	164,150	159,780	0	0	0	0	X		
2	AO	0923	HOMELESS YOUTH PROGRAM	This program provides preliminary assessments, safety plans and other services to youth and their families and legal guardians.	0	0	245,000	401,760	401,760	401,760	N/A	N/A	N/A
2	AO	0923	YOUTH IN NEED OF SERVICES PILOT PROGRAM	This program provides preliminary assessments, safety plans and other services to youth and their families and legal guardians.	325,628	355,000	0	0	0	0			X
1	PS	0927	MAINE RX PLUS PROGRAM	This program makes prescription drugs more affordable for qualified Maine residents, thereby increasing the overall health of Maine residents, promoting healthy communities and protecting the public health and welfare of Maine residents.	0	0	0	0	173,948	175,095		X	
2	AO	0927	MAINE RX PLUS PROGRAM	This program makes prescription drugs more affordable for qualified Maine residents, thereby increasing the overall health of Maine residents, promoting healthy communities and protecting the public health and welfare of Maine residents.	18,000	18,000	18,000	18,000	105,873	106,041		X	
2	AO	0997	MEDICAL CARE - PAYMENTS TO PROVIDERS - NON MATCH	This program includes funding for Medicaid-related services that are not eligible for federal matching funds.	695	128,695	0	0	0	0		X	
1	PS	Z008	MATERNAL AND CHILD HEALTH BLOCK GRANT MATCH	This program provides direct services and preventive health programs aimed at improving the health of Maine women, infants, children and their families.	0	0	0	112,554	141,811	142,707			X

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**Department of Health and Human Services
Program Priorities**

Line	Prog	Program	What the Budget Purchases	2006	2007	2008	2009	2010	2011	1	2	3	
2	AO	Z008	MATERNAL AND CHILD HEALTH BLOCK GRANT MATCH	This program provides direct services and preventive health programs aimed at improving the health of Maine women, infants, children and their families.	5,245,630	5,245,159	4,952,965	4,836,893	4,639,380	4,639,380			X
2	AO	Z009	MR/ELDERLY PNMI ROOM AND BOARD	This program maintains a boarding home payment structure that reflects the needs of the patients and reimburses homes based on the costs of efficient and economically run facilities.	0	0	7,980,783	10,814,379	10,814,379	10,814,379		X	
2	AO	Z009	STATE BOARDING HOMES	This program maintains a boarding home payment structure that reflects the needs of the patients and reimburses homes based on the costs of efficient and economically run facilities.	5,256,535	4,940,353	0	0	0	0		X	
2	AO	Z019	FOOD STAMPS ADMINISTRATION	This program administers the Food Stamp program.	0	1,889,755	0	0	0	0	X		
2	AO	Z019	FOOD SUPPLEMENT ADMINISTRATION	This program administers the Food Stamp program.	0	0	2,492,542	2,168,646	2,179,300	2,179,295			X
1	PS	Z020	OFFICE OF INTEGRATED ACCESS & SUPPORT CENTRAL OFFICE	This program assists families in achieving their maximum potential, independence, employability, safety and health; working with them to become self supporting.	0	1,339,822	1,304,880	1,397,252	1,681,939	1,653,713			X
2	AO	Z020	OFFICE OF INTEGRATED ACCESS & SUPPORT CENTRAL OFFICE	This program assists families in achieving their maximum potential, independence, employability, safety and health; working with them to become self supporting.	0	1,841,548	1,936,413	1,887,950	1,903,022	1,903,020			X
1	PS	Z034	MULTICULTURAL SERVICES	This program improves the quality, integrity and responsiveness of services and supports that are provided to consumers and family members, service providers and staff.	0	0	1,246,079	1,282,775	409,555	401,221			X
2	AO	Z034	MULTICULTURAL SERVICES	This program improves the quality, integrity and responsiveness of services and supports that are provided to consumers and family members, service providers and staff.	0	0	96,036	84,253	14,643	14,828			X
1	PS	Z035	DIVISION OF PURCHASED SERVICES	This program provides a flexible and comprehensive network of community-based services for the state's disadvantaged families, children, and individuals.	0	0	1,939,408	2,051,113	2,563,433	2,550,768			X

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Reviewed by IMT on 8/27/09
Updated 9/1/09

**Department of Health and Human Services
Program Priorities**

Line	Prog	Program	What the Budget Purchases	2006	2007	2008	2009	2010	2011	1	2	3	
2	AO	Z035	DIVISION OF PURCHASED SERVICES	This program provides a flexible and comprehensive network of community-based services for the state's disadvantaged families, children, and individuals.	0	0	140,623	141,285	349,964	321,493			X
1	PS	Z036	DIVISION OF LICENSING AND REGULATORY SERVICES	This program licenses medical and long term care facilities, assisted living, residential care, private nonmedical institutions, mental health service providers, substance abuse agencies, and programs and services to children. The program also regulates health care facilities and providers under the Certificate of Need Act, the Hospital Cooperation Act and laws pertaining to continuing care retirement communities.	0	0	3,097,136	2,980,561	3,091,128	3,055,549			X
2	AO	Z036	DIVISION OF LICENSING AND REGULATORY SERVICES	This program licenses medical and long term care facilities, assisted living, residential care, private nonmedical institutions, mental health service providers, substance abuse agencies, and programs and services to children. The program also regulates health care facilities and providers under the Certificate of Need Act, the Hospital Cooperation Act and laws pertaining to continuing care retirement communities.	0	0	386,420	286,764	271,219	268,298			X
1	PS	Z037	DIVISION OF DATA, RESEARCH AND VITAL STATISTICS	This program administers Maine's vital statistics system and provides quantitative information for surveillance, planning, policy development, program management and evaluation, producing detailed population estimates and compiling data on health status and health resources.	0	0	445,751	452,995	491,761	483,085			X
2	AO	Z037	DIVISION OF DATA, RESEARCH AND VITAL STATISTICS	This program administers Maine's vital statistics system and provides quantitative information for surveillance, planning, policy development, program management and evaluation, producing detailed population estimates and compiling data on health status and health resources.	0	0	32,012	31,778	308,459	784,473			X
1	PS	Z038	DIVISION OF ADMINISTRATIVE HEARINGS	This program provides administrative hearings to citizens and clients who are aggrieved by actions or inactions of the Maine Department of Health and Human Services.	0	0	126,533	138,916	146,319	143,807			X

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Department of Health and Human Services
Program Priorities

Line	Prog	Program	What the Budget Purchases	2006	2007	2008	2009	2010	2011	1	2	3
2	AO	Z038 DIVISION OF ADMINISTRATIVE HEARINGS	This program provides administrative hearings to citizens and clients who are aggrieved by actions or inactions of the Maine Department of Health and Human Services.	0	0	20,726	20,648	20,648	20,648			X
1	PS	Z040 OFFICE OF ELDER SERVICES ADULT PROTECTIVE SERVICES	This program provides for protective services and public guardianship for 3,600 adults each year.	0	0	4,713,018	4,847,026	5,340,829	5,302,729			X (AMH) X (OES)
				742,360,268	672,683,182	710,654,381	644,422,272	592,989,161	609,180,912			
				1,013,907,838	966,786,251	1,018,122,790	928,598,519	822,991,431	860,484,783			

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