

**Sec. A-3. Appropriations and allocations.** The following appropriations and allocations are made.

**ARTS COMMISSION, MAINE**

**Arts - Administration 0178**

Initiative: Reduces funding by limiting in-state travel for commission employees.

Ref. #: 104 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b>   | <b>2010-11</b>   |
|---------------------------|----------------|------------------|------------------|
| All Other                 | \$0            | (\$4,500)        | (\$4,500)        |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>(\$4,500)</b> | <b>(\$4,500)</b> |

**Justification:**

The commission's staff travel all over the state to participate in meetings, speak to constituents, visit organizations and projects that have been funded. Staff will have to depend on technology for such communication in the future.

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**Arts - Administration 0178**

Initiative: Reduces funding by limiting special projects.

Ref. #: 105 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b>   | <b>2010-11</b> |
|---------------------------|----------------|------------------|----------------|
| All Other                 | \$0            | (\$3,500)        | \$0            |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>(\$3,500)</b> | <b>\$0</b>     |

**Justification:**

The Maine Alliance for Arts in Education project and the Maine Youth Excellence in Art project will have limited funding.

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**Arts - Administration 0178**

Initiative: Reduces funding for the number of art professionals awarded honoraria for jurying the individual and traditional arts fellowships awards.

Ref. #: 106 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b>   | <b>2010-11</b> |
|---------------------------|----------------|------------------|----------------|
| All Other                 | \$0            | (\$2,000)        | \$0            |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>(\$2,000)</b> | <b>\$0</b>     |

**Justification:**

Reduction of honorarium fees will limit the number of jurors we can invite to participate in this important program.

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**Arts - Administration 0178**

Initiative: Reduces funding for the acquisition of better editing tools and microphones.

|                           |                       |                 |                  |                |
|---------------------------|-----------------------|-----------------|------------------|----------------|
| Ref. #: 107               | Committee Vote: _____ | AFA Vote: _____ |                  |                |
| <b>GENERAL FUND</b>       |                       | <b>2008-09</b>  | <b>2009-10</b>   | <b>2010-11</b> |
| All Other                 |                       | \$0             | (\$1,000)        | \$0            |
| <b>GENERAL FUND TOTAL</b> |                       | <b>\$0</b>      | <b>(\$1,000)</b> | <b>\$0</b>     |

**Justification:**

By upgrading the technological resources of the commission we have been able to cut costs, increase outreach and have more relevance to the field we serve. The recording and archiving of arts events allows the commission to promote the rich culture of Maine in a more immediate manner. By producing informational videos we reduce the need for field work and are able to answer the questions of our constituency in a more effective manner that requires less work hours and travel.

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**Arts - Administration 0178**

Initiative: Reduces funding to eliminate support for the New England Consortium of Artist-Educator Professionals annual conference.

|                           |                       |                 |                  |                |
|---------------------------|-----------------------|-----------------|------------------|----------------|
| Ref. #: 108               | Committee Vote: _____ | AFA Vote: _____ |                  |                |
| <b>GENERAL FUND</b>       |                       | <b>2008-09</b>  | <b>2009-10</b>   | <b>2010-11</b> |
| All Other                 |                       | \$0             | (\$1,500)        | \$0            |
| <b>GENERAL FUND TOTAL</b> |                       | <b>\$0</b>      | <b>(\$1,500)</b> | <b>\$0</b>     |

**Justification:**

The New England Consortium of Artist-Educator Professionals is dedicated to the growth and development of artists of all disciplines who work in educational settings.

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**Arts - Administration 0178**

Initiative: Eliminates funding for employee training.

|                     |                       |                 |                |                |
|---------------------|-----------------------|-----------------|----------------|----------------|
| Ref. #: 109         | Committee Vote: _____ | AFA Vote: _____ |                |                |
| <b>GENERAL FUND</b> |                       | <b>2008-09</b>  | <b>2009-10</b> | <b>2010-11</b> |
| All Other           |                       | \$0             | (\$3,250)      | \$0            |

GENERAL FUND TOTAL

\$0 (\$3,250) \$0

**Justification:**

The commission values its staff's professional development and management will work hard to find other ways in which to augment the staff's skills.

**Arts - Administration 0178**

Initiative: Reduces funding that supports the Juice Conference.

Ref. #: 110 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| GENERAL FUND              | 2008-09    | 2009-10          | 2010-11    |
|---------------------------|------------|------------------|------------|
| All Other                 | \$0        | (\$2,780)        | \$0        |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b> | <b>(\$2,780)</b> | <b>\$0</b> |

**Justification:**

The Juice Conference connects all Mainers involved in the creative economy. It fosters growth and prosperity, weaving together the arts, technology and entrepreneurship. The conference inspires innovation by bringing talented people together from widely different backgrounds to build on Maine's traditions.

**Arts - Administration 0178**

Initiative: Reduces funding for promotional materials.

Ref. #: 111 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| GENERAL FUND              | 2008-09    | 2009-10          | 2010-11          |
|---------------------------|------------|------------------|------------------|
| All Other                 | \$0        | (\$5,593)        | (\$5,593)        |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b> | <b>(\$5,593)</b> | <b>(\$5,593)</b> |

**Justification:**

Commission materials, such as potential methods of outreach, will be cut, as will some funding allocated for a new professional display booth to be used at conferences and gatherings of all kinds.

**Arts - Administration 0178**

Initiative: Reduces funding by limiting in-state travel for commission members.

Ref. #: 112 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| GENERAL FUND | 2008-09 | 2009-10   | 2010-11 |
|--------------|---------|-----------|---------|
| All Other    | \$0     | (\$4,000) | \$0     |

GENERAL FUND TOTAL \$0      (\$4,000)      \$0

**Justification:**

The commission has approximately 70 plus volunteer committee members who represent all regions of the state. The commission reimburses committee members for their mileage when traveling to commission meetings or meetings in Augusta. Committee members will be asked to use technology or donate their travel for such participation and communication in the future.

**Arts - Administration 0178**

Initiative: Reduces funding for advertising upcoming commission meetings to the public.

Ref. #: 113 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| GENERAL FUND       | 2008-09 | 2009-10 | 2010-11   |
|--------------------|---------|---------|-----------|
| All Other          | \$0     | \$0     | (\$3,000) |
| GENERAL FUND TOTAL | \$0     | \$0     | (\$3,000) |

**Justification:**

The Maine Arts Commission had a budget for advertising public meetings in adherence to state law. The commission will make every attempt to consolidate these notices to afford the budget cuts.

**Arts - Administration 0178**

Initiative: Reduces funding that supports the Early StARTS program by 50%.

Ref. #: 114 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| GENERAL FUND       | 2008-09 | 2009-10 | 2010-11   |
|--------------------|---------|---------|-----------|
| All Other          | \$0     | \$0     | (\$5,000) |
| GENERAL FUND TOTAL | \$0     | \$0     | (\$5,000) |

**Justification:**

Early StARTS is a unique joint effort between the Maine Arts Commission and the Maine Department of Health and Human Services, Office of Child Care and Head Start that addresses the importance of quality arts education for preschool-age children, ensures a focus on arts education in early childhood education teacher-training programs in Maine and promotes the use of all the arts disciplines through professional development opportunities for early childhood educators and care providers. Early StARTS provides funding opportunities for artists experienced in working with young children to present workshops at licensed childcare and head start facilities where they work with program staff, children and parents in week long residencies.

**Arts - Administration 0178**

Initiative: Reduces funding for the fellowship night event.

Ref. #: 115 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| GENERAL FUND       | 2008-09 | 2009-10 | 2010-11   |
|--------------------|---------|---------|-----------|
| All Other          | \$0     | \$0     | (\$1,500) |
| GENERAL FUND TOTAL | \$0     | \$0     | (\$1,500) |

**Justification:**

Fellowship Night celebrates the 4 Maine artists who have received this prestigious award from the Maine Arts Commission. The event invites members of the public to see live performances and demonstrations from fellowship awardees functioning as an effective advocacy and outreach tool while advancing the careers of Maine artists.

**Arts - Administration 0178**

Initiative: Reduces funding that supports new field initiatives.

Ref. #: 116

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| GENERAL FUND       | 2008-09 | 2009-10 | 2010-11 |
|--------------------|---------|---------|---------|
| All Other          | \$0     | \$0     | (\$280) |
| GENERAL FUND TOTAL | \$0     | \$0     | (\$280) |

**Justification:**

One of the guiding principles of the Maine Arts Commission is to be flexible and adaptive in the way the commission functions in order to take advantage of unforeseen opportunities as they arise. This reduction will reduce the capacity to nimbly respond to the field.

**Arts - Administration 0178**

Initiative: Reduces funding for the design, printing and distribution of one of 2 editions of the Maine Arts Commission magazine.

Ref. #: 117

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| GENERAL FUND       | 2008-09 | 2009-10 | 2010-11    |
|--------------------|---------|---------|------------|
| All Other          | \$0     | \$0     | (\$18,000) |
| GENERAL FUND TOTAL | \$0     | \$0     | (\$18,000) |

**Justification:**

The Maine Arts Commission Magazine is one of the commission's most effective means of connecting with constituents and funding sources. As a long term marketing piece, the magazine provides information to the people of Maine about the programs, services and grants that the commission offers. The publication is printed in a run of 5,000 that currently goes to a self-subscribed mailing list and to targeted organizations and outlets around the state that provide a cost effective pass along method of marketing the materials to a larger audience. The magazine also goes to potential sources of funding out of the state, such as our federal partners at the National Endowment for the Arts. Remaining magazines are offered at conferences, workshops and gatherings across the state to targeted audiences.

**Arts - Administration 0178**

Initiative: Reduces funding to reflect savings achieved by freezing one Arts and Humanities Associate position from November 2, 2009 through March 31, 2010.

Ref. #: 118

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b>   | <b>2010-11</b> |
|---------------------------|----------------|------------------|----------------|
| Personal Services         | \$0            | (\$4,133)        | \$0            |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>(\$4,133)</b> | <b>\$0</b>     |

**Justification:**

Reduces funding to maintain appropriations within available resources.

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**ARTS COMMISSION, MAINE**

| <b>DEPARTMENT TOTALS</b>            | <b>2008-09</b> | <b>2009-10</b>    | <b>2010-11</b>    |
|-------------------------------------|----------------|-------------------|-------------------|
| <b>GENERAL FUND</b>                 | <b>\$0</b>     | <b>(\$32,256)</b> | <b>(\$37,873)</b> |
| <b>DEPARTMENT TOTAL - ALL FUNDS</b> | <b>\$0</b>     | <b>(\$32,256)</b> | <b>(\$37,873)</b> |

**Sec. A-8. Appropriations and allocations.** The following appropriations and allocations are made.

**COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE**

**Maine Community College System - Board of Trustees 0556**

Initiative: Reduces funding by 3.1% to maintain costs within available resources.

Ref. #: 1239 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b>       | <b>2010-11</b>       |
|---------------------------|----------------|----------------------|----------------------|
| All Other                 | \$0            | (\$1,676,873)        | (\$1,700,659)        |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>(\$1,676,873)</b> | <b>(\$1,700,659)</b> |

**Justification:**

A reduction of approximately 3% or \$1.7million in appropriations has the following impact on the Maine Community College System. A reduction of 3 to 4 programs and an additional 3 to 4 sections of continuing programs. A reduction of more than 240 students and reduced course offerings to another 200 students (causing a loss of over \$454,000 in tuition revenues). A layoff of approximately 20 to 25 (FTE) faculty, staff and administrators. 140 Scholarships eliminated. 2 Maine Quality Center projects suspended.

**Maine Community College System - Board of Trustees 0556**

Initiative: Adjusts funding to bring allocations into line with projected available resources based on an upward reprojecion of racino revenues by the Revenue Forecasting Committee in December 2009.

Ref. #: 1240 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| <b>OTHER SPECIAL REVENUE FUNDS</b>       | <b>2008-09</b> | <b>2009-10</b>  | <b>2010-11</b>  |
|--|----------------|-----------------|-----------------|
| All Other                                | \$0            | \$73,529        | \$75,051        |
| <b>OTHER SPECIAL REVENUE FUNDS TOTAL</b> | <b>\$0</b>     | <b>\$73,529</b> | <b>\$75,051</b> |

**Justification:**

The Revenue Forecasting Committee in December 2009 reprojected racino revenues upward for the 2010-11 biennium. This initiative adjusts the allocation to align with projected available resources.

**COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE**

| <b>DEPARTMENT TOTALS</b>            | <b>2008-09</b> | <b>2009-10</b>       | <b>2010-11</b>       |
|-------------------------------------|----------------|----------------------|----------------------|
| <b>GENERAL FUND</b>                 | <b>\$0</b>     | <b>(\$1,676,873)</b> | <b>(\$1,700,659)</b> |
| <b>OTHER SPECIAL REVENUE FUNDS</b>  | <b>\$0</b>     | <b>\$73,529</b>      | <b>\$75,051</b>      |
| <b>DEPARTMENT TOTAL - ALL FUNDS</b> | <b>\$0</b>     | <b>(\$1,603,344)</b> | <b>(\$1,625,608)</b> |

**Sec. A-18. Appropriations and allocations.** The following appropriations and allocations are made.

**EDUCATION, DEPARTMENT OF**

**Adult Education 0364**

Initiative: Reduces funding for adult education in the areas of general educational development testing, college transition and local enrichment programs and for state subsidy of local programs.

Ref. #: 359 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b> |
|---------------------------|----------------|----------------|----------------|
| All Other                 | \$0            | \$0            | (\$580,000)    |
| <b>GENERAL FUND TOTAL</b> | \$0            | \$0            | (\$580,000)    |

**Justification:**

Reduces funding for adult education which will require like adjustments at the local level to bring appropriations in line with reduced funding.

**Child Development Services 0449**

Initiative: Transfers one Education Specialist II position from the Child Development Services program to the Special Services Team program.

Ref. #: 361 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| <b>FEDERAL EXPENDITURES FUND</b>       | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b> |
|--|----------------|----------------|----------------|
| POSITIONS - LEGISLATIVE COUNT          | 0.000          | (1.000)        | (1.000)        |
| Personal Services                      | \$0            | (\$16,292)     | (\$74,667)     |
| All Other                              | \$0            | (\$3,083)      | (\$4,239)      |
| <b>FEDERAL EXPENDITURES FUND TOTAL</b> | \$0            | (\$19,375)     | (\$78,906)     |

**Justification:**

This initiative transfers one Education Specialist II position and related All Other costs to the appropriate program in order to reflect expenditures in the appropriate program based on distribution of job functions.

**Child Development Services 0449**

Initiative: Reduces funding by changing the structure and adjusting the operating costs of the regional system.

Ref. #: 362 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b> |
|---------------------------|----------------|----------------|----------------|
| All Other                 | \$0            | \$0            | (\$1,290,000)  |
| <b>GENERAL FUND TOTAL</b> | \$0            | \$0            | (\$1,290,000)  |







Ref. #: 355

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b> |
|---------------------------|----------------|----------------|----------------|
| Personal Services         | \$0            | \$810          | \$3,272        |
| All Other                 | \$0            | (\$810)        | (\$3,272)      |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

**Justification:**

The responsibility for this position has significantly expanded beyond the original focus of school funding and state and federal educational data collection to now include all aspects of the Department of Education's programs for audit, school construction, facilities, pupil transportation, school nutrition and certification. This position also plays a significant role with the legislature's Education and Appropriation and Financial Affairs committees.

**General Purpose Aid for Local Schools 0308**

Initiative: Provides funding for direct care stipends for 2 Office Associate II positions and 2 Education Specialist II positions who work in Department of Corrections facilities and reduces funding for in-state travel.

Ref. #: 356

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b> |
|---------------------------|----------------|----------------|----------------|
| Personal Services         | \$0            | \$6,528        | \$6,602        |
| All Other                 | \$0            | (\$6,528)      | (\$6,602)      |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

**Justification:**

Provides funding for direct care stipends for 2 Office Associate II positions and 2 Education Specialist II positions who work in the Department of Corrections facilities pursuant to a memorandum of agreement, dated July 21, 2009, related to the Administrative and Professional and Technical collective bargaining agreements.

**General Purpose Aid for Local Schools 0308**

Initiative: Reduces funding for general purpose aid for local schools subsidy to school administrative units.

Ref. #: 357

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b>        | <b>2010-11</b>        |
|---------------------------|----------------|-----------------------|-----------------------|
| All Other                 | \$0            | (\$38,098,223)        | (\$35,123,138)        |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>(\$38,098,223)</b> | <b>(\$35,123,138)</b> |

**Justification:**

Reduces funding for General Purpose Aid subsidy to school administrative units to bring appropriations in line with reduced funding.

**Leadership Team Z077**

Initiative: Transfers one Education Specialist III position from the Leadership Team program to the Special Services Team program.

Ref. #: 370

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

| <b>OTHER SPECIAL REVENUE FUNDS</b>       | <b>2008-09</b> | <b>2009-10</b>    | <b>2010-11</b>    |
|--|----------------|-------------------|-------------------|
| POSITIONS - LEGISLATIVE COUNT            | 0.000          | (1,000)           | (1,000)           |
| Personal Services                        | \$0            | (\$75,352)        | (\$79,468)        |
| All Other                                | \$0            | (\$4,278)         | (\$4,512)         |
| <b>OTHER SPECIAL REVENUE FUNDS TOTAL</b> | <b>\$0</b>     | <b>(\$79,630)</b> | <b>(\$83,980)</b> |

**Justification:**

This initiative transfers one Education Specialist III position and related All Other costs to the appropriate program in order to reflect expenditures in the appropriate program based on distribution of job functions.

**Leadership Team Z077**

Initiative: Reallocates the cost of one Education Specialist III position from 10% Federal and State Program Services program to 5% Leadership Team program and 5% PK-20 Curriculum, Instruction and Assessment program and transfers related All Other costs.

Ref. #: 371

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

| <b>FEDERAL EXPENDITURES FUND</b>       | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b> |
|--|----------------|----------------|----------------|
| Personal Services                      | \$0            | \$4,464        | \$4,530        |
| All Other                              | \$0            | \$253          | \$257          |
| <b>FEDERAL EXPENDITURES FUND TOTAL</b> | <b>\$0</b>     | <b>\$4,717</b> | <b>\$4,787</b> |

**Justification:**

This initiative reallocates 10% of the cost of one Education Specialist III position from the Federal and State Program Services program to 5% in the Leadership Team program and 5% in the PK - 20 Curriculum, Instruction and Assessment program and transfers related All Other costs in order to reflect expenditures in the appropriate program based on distribution of job functions.

**Leadership Team Z077**

Initiative: Eliminates funding from the Partnerships in Character Education grant that has ended.

Ref. #: 372

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

| <b>FEDERAL EXPENDITURES FUND</b>       | <b>2008-09</b> | <b>2009-10</b>     | <b>2010-11</b>     |
|--|----------------|--------------------|--------------------|
| All Other                              | \$0            | (\$272,601)        | (\$272,601)        |
| <b>FEDERAL EXPENDITURES FUND TOTAL</b> | <b>\$0</b>     | <b>(\$272,601)</b> | <b>(\$272,601)</b> |



**Justification:**

In accordance with Resolves 2007, c. 217, section 1, this initiative provides funding to reimburse School Administrative District No. 11 for retirement contributions paid by the district in error.

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**Management Information Systems 0838**

Initiative: Adjusts funding to correct a negative appropriation created in fiscal year 2009-10 by a reduction to the Management Information Systems program after those funds were moved to the School Finance and Operations program in a departmental reorganization of programs and accounts.

Ref. #: 364 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b>   | <b>2010-11</b> |
|---------------------------|----------------|------------------|----------------|
| All Other                 | \$0            | \$190,000        | \$0            |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>\$190,000</b> | <b>\$0</b>     |

**Justification:**

Public Law 2009, chapter 213, Part A-21 deappropriated \$190,000 from the Management Information Systems program after the funds had been moved to the School Finance and Operations program in a departmental reorganization of programs and accounts. This initiative adjusts the deappropriation to the new program where the funds now reside.

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**PK-20 Curriculum, Instruction and Assessment Z081**

Initiative: Transfers one Education Specialist III position from the Federal and State Program Services program to the PK-20 Curriculum, Instruction and Assessment program.

Ref. #: 402 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| <b>FEDERAL EXPENDITURES FUND</b>       | <b>2008-09</b> | <b>2009-10</b>  | <b>2010-11</b>  |
|--|----------------|-----------------|-----------------|
| POSITIONS - LEGISLATIVE COUNT          | 0.000          | 1.000           | 1.000           |
| Personal Services                      | \$0            | \$75,352        | \$79,468        |
| All Other                              | \$0            | \$4,274         | \$4,512         |
| <b>FEDERAL EXPENDITURES FUND TOTAL</b> | <b>\$0</b>     | <b>\$79,626</b> | <b>\$83,980</b> |

**Justification:**

The Department of Education has reorganized its account structure in accordance with Public Law 2007, chapter 539, Part GG. An Education Specialist III did not get transferred. This initiative transfers the position to the appropriate account.

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**PK-20 Curriculum, Instruction and Assessment Z081**

Initiative: Reallocates the cost of one Education Specialist III position from 10% Federal and State Program Services program to 5% Leadership Team program and 5% PK-20 Curriculum, Instruction and Assessment program and transfers related All Other costs.

Ref. #: 403 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| <b>FEDERAL EXPENDITURES FUND</b>       | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b> |
|--|----------------|----------------|----------------|
| Personal Services                      | \$0            | \$4,459        | \$4,528        |
| All Other                              | \$0            | \$253          | \$257          |
| <b>FEDERAL EXPENDITURES FUND TOTAL</b> | <b>\$0</b>     | <b>\$4,712</b> | <b>\$4,785</b> |

**Justification:**

This initiative reallocates 10% of the cost of one Education Specialist III position from the Federal and State Program Services program to 5% in the Leadership Team program and 5% in the PK - 20 Curriculum, Instruction and Assessment program and transfers related All Other costs in order to reflect expenditures in the appropriate program based on distribution of job functions.

**Professional Development and Education Fund Z032**

Initiative: Reduces funding for the Professional Development and Education Fund program that supports staff enrollment in postsecondary courses.

Ref. #: 368

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b>   | <b>2010-11</b>   |
|---------------------------|----------------|------------------|------------------|
| All Other                 | \$0            | (\$4,500)        | (\$4,500)        |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>(\$4,500)</b> | <b>(\$4,500)</b> |

**Justification:**

Represents reductions in fiscal year 2009-10 and fiscal year 2010-11 for the Professional Development and Education Fund account to bring allocations in line with reduced funding.

**Retired Teachers' Health Insurance 0854**

Initiative: Reduces funding for retired teachers' health insurance as a result of savings achieved through a rate reduction in retiree health insurance affecting departments and agencies statewide.

Ref. #: 366

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b>    |
|---------------------------|----------------|----------------|-------------------|
| All Other                 | \$0            | \$0            | (\$93,843)        |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>\$0</b>     | <b>(\$93,843)</b> |

**Justification:**

Savings resulting from the rate reduction for retiree health insurance for departments and agencies statewide in fiscal year 2010-11.

**School Finance and Operations Z078**

Initiative: Adjusts funding to correct a negative appropriation created in fiscal year 2009-10 by a reduction to the Management Information Systems program after those funds were moved to the School Finance and Operations program in a departmental reorganization of programs and accounts.

Ref. #: 379

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b>     | <b>2010-11</b> |
|---------------------------|----------------|--------------------|----------------|
| All Other                 | \$0            | (\$190,000)        | \$0            |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>(\$190,000)</b> | <b>\$0</b>     |

**Justification:**

Public Law 2009, chapter 213, Part A-21 deappropriated \$190,000 from the Management Information Systems program after the funds had been moved to the School Finance and Operations program in a departmental reorganization of programs and accounts. This initiative adjusts the deappropriation to the new program where the funds now reside.

**Special Services Team Z080**

Initiative: Transfers one Education Specialist II position from the Child Development Services program to the Special Services Team program.

Ref. #: 389

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

| <b>FEDERAL EXPENDITURES FUND</b>       | <b>2008-09</b> | <b>2009-10</b>  | <b>2010-11</b>  |
|--|----------------|-----------------|-----------------|
| POSITIONS - LEGISLATIVE COUNT          | 0.000          | 1.000           | 1.000           |
| Personal Services                      | \$0            | \$16,292        | \$74,667        |
| All Other                              | \$0            | \$3,083         | \$4,239         |
| <b>FEDERAL EXPENDITURES FUND TOTAL</b> | <b>\$0</b>     | <b>\$19,375</b> | <b>\$78,906</b> |

**Justification:**

This initiative transfers one Education Specialist II position and related All Other costs to the appropriate program in order to reflect expenditures in the appropriate program based on distribution of job functions.

**Special Services Team Z080**

Initiative: Transfers one Education Specialist III position from the Leadership Team program to the Special Services Team program.

Ref. #: 390

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

| <b>FEDERAL EXPENDITURES FUND</b>       | <b>2008-09</b> | <b>2009-10</b>  | <b>2010-11</b>  |
|--|----------------|-----------------|-----------------|
| POSITIONS - LEGISLATIVE COUNT          | 0.000          | 1.000           | 1.000           |
| Personal Services                      | \$0            | \$75,352        | \$79,468        |
| All Other                              | \$0            | \$4,278         | \$4,512         |
| <b>FEDERAL EXPENDITURES FUND TOTAL</b> | <b>\$0</b>     | <b>\$79,630</b> | <b>\$83,980</b> |



**Justification:**

This initiative transfers one Education Specialist III position and related All Other costs to the appropriate program in order to reflect expenditures in the appropriate program based on distribution of job functions.

**Special Services Team Z080**

Initiative: Transfers one Development Project Officer position from the Federal and State Program Services program to the Special Services Team program.

Ref. #: 391

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

| <b>FEDERAL EXPENDITURES FUND</b>       | <b>2008-09</b> | <b>2009-10</b>  | <b>2010-11</b>  |
|--|----------------|-----------------|-----------------|
| POSITIONS - LEGISLATIVE COUNT          | 0.000          | 1.000           | 1.000           |
| Personal Services                      | \$0            | \$37,918        | \$38,520        |
| All Other                              | \$0            | \$2,153         | \$2,187         |
| <b>FEDERAL EXPENDITURES FUND TOTAL</b> | <b>\$0</b>     | <b>\$40,071</b> | <b>\$40,707</b> |

**Justification:**

The Department of Education has reorganized its account structure in accordance with Public Law 2007, chapter 539, Part GG. A Development Project Officer did not get transferred. This initiative transfers the position to the appropriate account.

**EDUCATION, DEPARTMENT OF**

| <b>DEPARTMENT TOTALS</b>            | <b>2008-09</b> | <b>2009-10</b>        | <b>2010-11</b>        |
|-------------------------------------|----------------|-----------------------|-----------------------|
| <b>GENERAL FUND</b>                 | <b>\$0</b>     | <b>(\$38,011,935)</b> | <b>(\$37,091,481)</b> |
| <b>FEDERAL EXPENDITURES FUND</b>    | <b>\$0</b>     | <b>(\$215,285)</b>    | <b>(\$618,830)</b>    |
| <b>OTHER SPECIAL REVENUE FUNDS</b>  | <b>\$0</b>     | <b>(\$56,050)</b>     | <b>\$347,515</b>      |
| <b>DEPARTMENT TOTAL - ALL FUNDS</b> | <b>\$0</b>     | <b>(\$38,283,270)</b> | <b>(\$37,362,796)</b> |

**Sec. A-19. Appropriations and allocations.** The following appropriations and allocations are made.

**EDUCATION, STATE BOARD OF**

**State Board of Education 0614**

Initiative: Reduces funding for professional services in the State Board of Education program.

Ref. #: 352

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b> |
|---------------------------|----------------|----------------|----------------|
| All Other                 | \$0            | (\$4,067)      | (\$4,117)      |
| <b>GENERAL FUND TOTAL</b> | \$0            | (\$4,067)      | (\$4,117)      |

**Justification:**

Reduces professional services costs to bring appropriations in line with reduced funding.

**EDUCATION, STATE BOARD OF**

| <b>DEPARTMENT TOTALS</b>            | <b>2008-09</b> | <b>2009-10</b>   | <b>2010-11</b>   |
|-------------------------------------|----------------|------------------|------------------|
| <b>GENERAL FUND</b>                 | <b>\$0</b>     | <b>(\$4,067)</b> | <b>(\$4,117)</b> |
| <b>DEPARTMENT TOTAL - ALL FUNDS</b> | <b>\$0</b>     | <b>(\$4,067)</b> | <b>(\$4,117)</b> |

**Sec. A-23. Appropriations and allocations.**

The following appropriations and allocations are made.

**FINANCE AUTHORITY OF MAINE**

**Student Financial Assistance Programs 0653**

Initiative: Reduces funding for grant and loan awards to students in the student financial assistance programs.

Ref. #: 471

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b>     |
|---------------------------|----------------|----------------|--------------------|
| All Other                 | \$0            | \$0            | (\$511,552)        |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>\$0</b>     | <b>(\$511,552)</b> |

**Justification:**

Reduces the number of grant and loan awards to students within the Student Financial Assistance Programs.

---

**FINANCE AUTHORITY OF MAINE**

| <b>DEPARTMENT TOTALS</b>            | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b>     |
|-------------------------------------|----------------|----------------|--------------------|
| <b>GENERAL FUND</b>                 | <b>\$0</b>     | <b>\$0</b>     | <b>(\$511,552)</b> |
| <b>DEPARTMENT TOTAL - ALL FUNDS</b> | <b>\$0</b>     | <b>\$0</b>     | <b>(\$511,552)</b> |

**Sec. A-27. Appropriations and allocations.** The following appropriations and allocations are made.

**HISTORIC PRESERVATION COMMISSION, MAINE**

**Historic Preservation Commission 0036**

Initiative: Reduces funding by transferring expenditures for professional services from the General Fund to the Federal Expenditures Fund.

Ref. #: 477

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b>   | <b>2010-11</b>   |
|---------------------------|----------------|------------------|------------------|
| All Other                 | \$0            | (\$2,975)        | (\$2,975)        |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>(\$2,975)</b> | <b>(\$2,975)</b> |

**Justification:**

Reduces the ability to use federal funds for external grants to identify and protect historic properties.

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**HISTORIC PRESERVATION COMMISSION, MAINE**

| <b>DEPARTMENT TOTALS</b>            | <b>2008-09</b> | <b>2009-10</b>   | <b>2010-11</b>   |
|-------------------------------------|----------------|------------------|------------------|
| <b>GENERAL FUND</b>                 | <b>\$0</b>     | <b>(\$2,975)</b> | <b>(\$2,975)</b> |
| <b>DEPARTMENT TOTAL - ALL FUNDS</b> | <b>\$0</b>     | <b>(\$2,975)</b> | <b>(\$2,975)</b> |

**Sec. A-28. Appropriations and allocations.**

The following appropriations and allocations are made.

**HISTORICAL SOCIETY, MAINE**

**Historical Society 0037**

Initiative: Reduces funding to maintain appropriations within available resources.

Ref. #: 480

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b>   |
|---------------------------|----------------|----------------|------------------|
| All Other                 | \$0            | \$0            | (\$2,327)        |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>\$0</b>     | <b>(\$2,327)</b> |

**Justification:**

This initiative represents a one-time reduction of 5% to the program to maintain costs within available resources.

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**HISTORICAL SOCIETY, MAINE**

| <b>DEPARTMENT TOTALS</b>            | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b>   |
|-------------------------------------|----------------|----------------|------------------|
| <b>GENERAL FUND</b>                 | <b>\$0</b>     | <b>\$0</b>     | <b>(\$2,327)</b> |
| <b>DEPARTMENT TOTAL - ALL FUNDS</b> | <b>\$0</b>     | <b>\$0</b>     | <b>(\$2,327)</b> |

**Sec. A-32. Appropriations and allocations.**

The following appropriations and allocations are made.

**HUMANITIES COUNCIL, MAINE**

**Humanities Council 0942**

Initiative: Reduces funding to maintain appropriations within available resources.

Ref. #: 1019

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b>   |
|---------------------------|----------------|----------------|------------------|
| All Other                 | \$0            | \$0            | (\$2,768)        |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>\$0</b>     | <b>(\$2,768)</b> |

**Justification:**

This initiative represents a one-time reduction of 5% to the program to maintain costs within available resources.

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**HUMANITIES COUNCIL, MAINE**

| <b>DEPARTMENT TOTALS</b>            | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b>   |
|-------------------------------------|----------------|----------------|------------------|
| <b>GENERAL FUND</b>                 | <b>\$0</b>     | <b>\$0</b>     | <b>(\$2,768)</b> |
| <b>DEPARTMENT TOTAL - ALL FUNDS</b> | <b>\$0</b>     | <b>\$0</b>     | <b>(\$2,768)</b> |

**Sec. A-38. Appropriations and allocations.** The following appropriations and allocations are made.

**LIBRARY, MAINE STATE**

**Administration - Library 0215**

Initiative: Reduces funding for salary savings achieved by keeping one Public Service Executive III position vacant until October 24, 2009.

Ref. #: 1117                                      Committee Vote: \_\_\_\_\_                                      AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b>    | <b>2010-11</b> |
|---------------------------|----------------|-------------------|----------------|
| Personal Services         | \$0            | (\$50,110)        | \$0            |
| <b>GENERAL FUND TOTAL</b> | <u>\$0</u>     | <u>(\$50,110)</u> | <u>\$0</u>     |

**Justification:**

Current salary savings have been achieved by keeping one Public Service Executive III (Library Director) position vacant until October 24, 2009.

**Library Special Acquisitions Fund 0260**

Initiative: Reduces funding in the Library Special Acquisitions program.

Ref. #: 1125                                      Committee Vote: \_\_\_\_\_                                      AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b> |
|---------------------------|----------------|----------------|----------------|
| All Other                 | \$0            | (\$475)        | (\$475)        |
| <b>GENERAL FUND TOTAL</b> | <u>\$0</u>     | <u>(\$475)</u> | <u>(\$475)</u> |

**Justification:**

Eliminates funding in the Library Special Acquisitions program. These funds will no longer support any town histories.

**Maine State Library 0217**

Initiative: Eliminates one Secretary Associate Supervisor position in fiscal year 2010-11.

Ref. #: 1119                                      Committee Vote: \_\_\_\_\_                                      AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>           | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b>    |
|-------------------------------|----------------|----------------|-------------------|
| POSITIONS - LEGISLATIVE COUNT | 0.000          | 0.000          | (1.000)           |
| Personal Services             | \$0            | \$0            | (\$60,566)        |
| <b>GENERAL FUND TOTAL</b>     | <u>\$0</u>     | <u>\$0</u>     | <u>(\$60,566)</u> |

**Justification:**

The duties from this Secretary Associate Supervisor position will be divided among other staff members.

**Maine State Library 0217**

Initiative: Reduces funding for salary savings achieved by freezing one Library Section Supervisor position until June 12, 2010.

Ref. #: 1120 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

|                           |                |                   |                |
|---------------------------|----------------|-------------------|----------------|
| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b>    | <b>2010-11</b> |
| Personal Services         | \$0            | (\$34,016)        | \$0            |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>(\$34,016)</b> | <b>\$0</b>     |

**Justification:**

Salary savings to be achieved by not filling a projected vacant position for the last half of fiscal year 2009-10.

**Maine State Library 0217**

Initiative: Reduces funding for salary savings achieved by freezing one vacant Office Associate II position until June 11, 2011.

Ref. #: 1121 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

|                           |                |                   |                   |
|---------------------------|----------------|-------------------|-------------------|
| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b>    | <b>2010-11</b>    |
| Personal Services         | \$0            | (\$34,089)        | (\$53,970)        |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>(\$34,089)</b> | <b>(\$53,970)</b> |

**Justification:**

Transfers an Office Associate II staff person from the General Fund account into a vacant Office Associate II position in the Federal Expenditures Fund account and freezes the General Fund Office Associate II position until fiscal year 2011-12.

**Maine State Library 0217**

Initiative: Reduces funding from the book budget.

Ref. #: 1122 Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

|                           |                |                   |                   |
|---------------------------|----------------|-------------------|-------------------|
| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b>    | <b>2010-11</b>    |
| All Other                 | \$0            | (\$40,490)        | (\$26,910)        |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>(\$40,490)</b> | <b>(\$26,910)</b> |



**Justification:**

The library will reduce the number of books purchased.

---

**Maine State Library 0217**

Initiative: Reduces funding for online reference books, magazines and newspapers.

Ref. #: 1123

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b>   |
|---------------------------|----------------|----------------|------------------|
| All Other                 | \$0            | \$0            | (\$7,980)        |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>\$0</b>     | <b>(\$7,980)</b> |

**Justification:**

The library will reduce the number of online reference books, magazines and newspapers purchased.

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**LIBRARY, MAINE STATE**

| <b>DEPARTMENT TOTALS</b>            | <b>2008-09</b> | <b>2009-10</b>     | <b>2010-11</b>     |
|-------------------------------------|----------------|--------------------|--------------------|
| <b>GENERAL FUND</b>                 | <b>\$0</b>     | <b>(\$159,180)</b> | <b>(\$149,901)</b> |
| <b>DEPARTMENT TOTAL - ALL FUNDS</b> | <b>\$0</b>     | <b>(\$159,180)</b> | <b>(\$149,901)</b> |

**Sec. A-40. Appropriations and allocations.**

The following appropriations and allocations are made.

**MARITIME ACADEMY, MAINE**

**Maritime Academy - Operations 0035**

Initiative: Reduces funding through an institution-wide curtailment of all nonessential spending in the areas of travel, purchasing, maintenance and the filling of vacant positions to be supplemented, as necessary, with adjustments in staffing levels targeted, to the extent possible, to minimize the negative impact on academic quality and student health and safety.

Ref. #: 1158

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b>     | <b>2010-11</b>     |
|---------------------------|----------------|--------------------|--------------------|
| All Other                 | \$0            | (\$263,403)        | (\$267,139)        |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>(\$263,403)</b> | <b>(\$267,139)</b> |

**Justification:**

Given the mission and structure of Maine Maritime Academy, it is not possible to identify specific areas which would be impacted by the targeted reduction to the current level of state funding at this point. The vast majority of institutional costs are dictated by external factors such as regional accrediting standards, U.S. Coast Guard and Maritime Administration requirements, obligations to enrolled students to provide both the curriculum promised and an appropriate standard of care, collective bargaining agreements and, of course, economic factors such as energy and food costs. Consequently, an overall approach would be the most feasible manner in which to cope with a reduction of such a magnitude while alternatives to enhancing non-General fund sources are considered.

**MARITIME ACADEMY, MAINE**

| <b>DEPARTMENT TOTALS</b>            | <b>2008-09</b> | <b>2009-10</b>     | <b>2010-11</b>     |
|-------------------------------------|----------------|--------------------|--------------------|
| <b>GENERAL FUND</b>                 | <b>\$0</b>     | <b>(\$263,403)</b> | <b>(\$267,139)</b> |
| <b>DEPARTMENT TOTAL - ALL FUNDS</b> | <b>\$0</b>     | <b>(\$263,403)</b> | <b>(\$267,139)</b> |

**Sec. A-42. Appropriations and allocations.**

The following appropriations and allocations are made.

**MUSEUM, MAINE STATE**

**Information Technology Y21T**

Initiative: Reduces funding for phone and data lines, supply purchases for exhibit maintenance, education programs and meals for working meetings and shifts a portion of service center charges from the General Fund to Other Special Revenue Funds within the same program.

Ref. #: 1167

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b> |
|---------------------------|----------------|----------------|----------------|
| All Other                 | \$0            | \$0            | (\$1,000)      |
| <b>GENERAL FUND TOTAL</b> | \$0            | \$0            | (\$1,000)      |

**Justification:**

Phone and data lines will be consolidated or eliminated where practical, office and exhibit maintenance supplies will be cut or deferred, lunches will no longer be provided for commission meetings and a portion of the service center charges will be shifted to Other Special Revenue Funds.

**Maine State Museum 0180**

Initiative: Eliminates one Master Carpenter position.

Ref. #: 1164

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>           | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b> |
|-------------------------------|----------------|----------------|----------------|
| POSITIONS - LEGISLATIVE COUNT | 0.000          | 0.000          | (1.000)        |
| Personal Services             | \$0            | \$0            | (\$52,806)     |
| <b>GENERAL FUND TOTAL</b>     | \$0            | \$0            | (\$52,806)     |

**Justification:**

The weekly care of exhibit machinery, live fish and collection facilities will be done by others while new exhibit construction essentially ends.

**Maine State Museum 0180**

Initiative: Reduces funding for phone and data lines, supply purchases for exhibit maintenance, education programs and meals for working meetings and shifts a portion of service center charges from the General Fund to Other Special Revenue Funds within the same program.

Ref. #: 1165

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b> | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b> |
|---------------------|----------------|----------------|----------------|
| All Other           | \$0            | (\$3,465)      | (\$7,978)      |

|                    |     |           |           |
|--------------------|-----|-----------|-----------|
| GENERAL FUND TOTAL | \$0 | (\$3,465) | (\$7,978) |
|--------------------|-----|-----------|-----------|

**Justification:**

Phone and data lines will be consolidated or eliminated where practical, office and exhibit maintenance supplies will be cut or deferred, lunches will no longer be provided for commission meetings and a portion of the service center charges will be shifted to Other Special Revenue Funds.

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**MUSEUM, MAINE STATE**

| DEPARTMENT TOTALS                   | 2008-09    | 2009-10          | 2010-11           |
|-------------------------------------|------------|------------------|-------------------|
| GENERAL FUND                        | \$0        | (\$3,465)        | (\$61,784)        |
| <b>DEPARTMENT TOTAL - ALL FUNDS</b> | <b>\$0</b> | <b>(\$3,465)</b> | <b>(\$61,784)</b> |

**Sec. A-47. Appropriations and allocations.** The following appropriations and allocations are made.

**PUBLIC BROADCASTING CORPORATION, MAINE**

**Maine Public Broadcasting Corporation 0033**

Initiative: Reduces funding to maintain costs within available resources.

Ref. #: 1184

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b>    |
|---------------------------|----------------|----------------|-------------------|
| All Other                 | \$0            | \$0            | (\$97,712)        |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>\$0</b>     | <b>(\$97,712)</b> |

**Justification:**

Maine Public Broadcasting Network (MPBN) did the substantial work of reducing its overall budgeted expenditures by nearly 12% in Fiscal Year 09 due to a reduction in revenue from virtually all sources, including a 9% reduction in its State appropriation. This substantial change was accomplished primarily through an 18% reduction in employment (from 99.3 Full Time Equivalent employees at the beginning of Fiscal 09 to 81.1 FTE's today). Finding further employment cuts and/or reductions in other operating expenses will not be feasible without substantial consolidation of the four facilities that MPBN currently operates throughout the state (Bangor, Augusta, Lewiston and Portland). If MPBN's appropriation were to be reduced for Fiscal Year 11 by approximately \$98,000 (or 5%) our currently anticipated overall revenue would be reduced by less than 1%. This would not impose any substantial changes in MPBN's operations. Rather, what would occur is a lengthening of the time MPBN believes it will take to get our overall revenue and, in turn, MPBN's desired level of services to its audiences back to a "new normal" level.

**PUBLIC BROADCASTING CORPORATION, MAINE**

| <b>DEPARTMENT TOTALS</b>            | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b>    |
|-------------------------------------|----------------|----------------|-------------------|
| <b>GENERAL FUND</b>                 | <b>\$0</b>     | <b>\$0</b>     | <b>(\$97,712)</b> |
| <b>DEPARTMENT TOTAL - ALL FUNDS</b> | <b>\$0</b>     | <b>\$0</b>     | <b>(\$97,712)</b> |

**Sec. A-54. Appropriations and allocations.** The following appropriations and allocations are made.

**UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE**

**Educational and General Activities - UMS 0031**

Initiative: Reduces funding to maintain costs within available resources.

Ref. #: 1254

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b>       | <b>2010-11</b>       |
|---------------------------|----------------|----------------------|----------------------|
| All Other                 | \$0            | (\$5,970,065)        | (\$6,031,087)        |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>(\$5,970,065)</b> | <b>(\$6,031,087)</b> |

**Justification:**

The University of Maine System has already worked to reduce FY10 spending by \$18 million in order to balance the budget in the current fiscal year. A further reduction of \$5.9 million, or 3.38% of our annual appropriation in FY10, seriously impacts the University System's ability to sustain current academic programs. State funding to our public universities will have been reduced by \$12.8 million since FY08. While stimulus dollars will help to bridge about half of that gap, they will no longer be available after FY11. Although other options will be explored, a \$5.9 million reduction equates to approximately 80 FTE positions. The impact of these reductions is likely to reduce course offerings at all seven universities, including the elimination of some academic programs. Student services will be impacted and the purchase of lab equipment, library acquisitions, and necessary facility repairs will also be affected. The University System is already facing significant fiscal challenges. A year ago the UMS projected a \$42.8 million structural gap over the next four years due to declining state appropriation, flat enrollment and a commitment to modest tuition increases in order to maintain affordable postsecondary education for Maine citizens through seven regional universities. In November 2009, the Chancellor announced a plan to address this gap largely through reduced spending. An additional ongoing \$5.9 million reduction in State appropriation further challenges the current financial condition of our seven university system.

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**University of Maine Scholarship Fund Z011**

Initiative: Adjusts funding to bring allocations into line with projected available resources based on an upward reprojection of racino revenues by the Revenue Forecasting Committee in December 2009.

Ref. #: 1256

Committee Vote: \_\_\_\_\_

AFA Vote: \_\_\_\_\_

| <b>OTHER SPECIAL REVENUE FUNDS</b>       | <b>2008-09</b> | <b>2009-10</b>   | <b>2010-11</b>   |
|--|----------------|------------------|------------------|
| All Other                                | \$0            | \$147,060        | \$150,102        |
| <b>OTHER SPECIAL REVENUE FUNDS TOTAL</b> | <b>\$0</b>     | <b>\$147,060</b> | <b>\$150,102</b> |

**Justification:**

The Revenue Forecasting Committee in December 2009 reprojected racino revenues upward for the 2010-11 biennium. This initiative adjusts the allocation to align with projected available resources.

UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE

| DEPARTMENT TOTALS            | 2008-09 | 2009-10       | 2010-11       |
|------------------------------|---------|---------------|---------------|
| GENERAL FUND                 | \$0     | (\$5,970,065) | (\$6,031,087) |
| OTHER SPECIAL REVENUE FUNDS  | \$0     | \$147,060     | \$150,102     |
| DEPARTMENT TOTAL - ALL FUNDS | \$0     | (\$5,823,005) | (\$5,880,985) |

**Sec. B-1. Appropriations and allocations.**

The following appropriations and allocations are made.

**EDUCATION, DEPARTMENT OF**

**Federal and State Program Services Z079**

Initiative: RECLASSIFICATIONS

Ref. #: 387

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b> |
|---------------------------|----------------|----------------|----------------|
| Personal Services         | \$0            | \$4,727        | \$4,090        |
| All Other                 | \$0            | (\$4,727)      | (\$4,090)      |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

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**PK-20 Curriculum, Instruction and Assessment Z081**

Initiative: RECLASSIFICATIONS

Ref. #: 404

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b>   |
|---------------------------|----------------|----------------|------------------|
| Personal Services         | \$0            | \$0            | \$158,185        |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$158,185</b> |

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**Special Services Team Z080**

Initiative: RECLASSIFICATIONS

Ref. #: 398

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| <b>GENERAL FUND</b>       | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b>     |
|---------------------------|----------------|----------------|--------------------|
| All Other                 | \$0            | \$0            | (\$158,185)        |
| <b>GENERAL FUND TOTAL</b> | <b>\$0</b>     | <b>\$0</b>     | <b>(\$158,185)</b> |

Ref. #: 399

Committee Vote: \_\_\_\_\_ AFA Vote: \_\_\_\_\_

| <b>FEDERAL EXPENDITURES FUND</b>       | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b> |
|--|----------------|----------------|----------------|
| Personal Services                      | \$0            | \$6,102        | \$6,270        |
| All Other                              | \$0            | (\$6,102)      | (\$6,270)      |
| <b>FEDERAL EXPENDITURES FUND TOTAL</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |



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**EDUCATION, DEPARTMENT OF**

| <b>DEPARTMENT TOTALS</b>            | <b>2008-09</b> | <b>2009-10</b> | <b>2010-11</b> |
|-------------------------------------|----------------|----------------|----------------|
| <b>GENERAL FUND</b>                 | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
| <b>FEDERAL EXPENDITURES FUND</b>    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |
| <b>DEPARTMENT TOTAL - ALL FUNDS</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART E**

3 **Sec. E-1. 20-A MRSA §1305-A**, as amended by PL 2005, c. 12, Pt. WW, §1 and  
4 c. 683, Pt. A, §21, is repealed.

5 **Sec. E-2. 20-A MRSA §1305-B**, as amended by PL 2005, c. 683, Pt. A, §22, is  
6 repealed.

7 **Sec. E-3. 20-A MRSA §1701, sub-§11, ¶B**, as amended by PL 1999, c. 710, §9,  
8 is further amended to read:

9 B. Unless authorized by the voters ~~or except as provided in section 1701-A,~~  
10 ~~subsection 5~~, the district school committee may not transfer funds between line item  
11 categories.

12 **Sec. E-4. 20-A MRSA §1701-A**, as amended by PL 2005, c. 12, Pt. WW, §2, is  
13 repealed.

14 **Sec. E-5. 20-A MRSA §1701-B**, as amended by PL 2005, c. 2, Pt. D, §14 and  
15 affected by §§72 and 74 and c. 12, Pt. WW, §18, is repealed.

16 **Sec. E-6. 20-A MRSA §5805, sub-§1, ¶D**, as enacted by PL 1981, c. 693, §§5  
17 and 8, is amended to read:

18 D. The tuition rate thus determined ~~shall~~ must be adjusted by the average change in  
19 public secondary education costs for the 2 years immediately before the school year  
20 for which the tuition charge is computed. This adjustment ~~shall be~~ is limited to a 6%  
21 increase. Beginning in school year 2010-2011, this adjustment is limited to an  
22 increase no greater than in the most recent year's Consumer Price Index or other  
23 comparable index.

24 **Sec. E-7. 20-A MRSA §5806, sub-§2**, as amended by PL 2009, c. 213, Pt. C, §2,  
25 is further amended to read:

26 **2. Maximum allowable tuition.** The maximum allowable tuition charged to a  
27 school administrative unit by a private school is the rate established under subsection 1 or  
28 the state average per public secondary student cost as adjusted, whichever is lower, plus  
29 an insured value factor. For school year 2009-2010 only, the maximum allowable tuition  
30 rate, prior to the addition of the insured value factor, must be reduced by 2%; the insured  
31 value factor must be based on this reduced rate. The insured value factor is computed by  
32 dividing 5% of the insured value of school buildings and equipment by the average  
33 number of pupils enrolled in the school on October 1st and April 1st of the year  
34 immediately before the school year for which the tuition charge is computed. For the  
35 ~~2008-09~~ 2008-2009 school year only, a school administrative unit is not required to pay  
36 an insured value factor greater than 5% of the school's tuition rate per student, unless the  
37 legislative body of the school administrative unit votes to authorize its school board to  
38 pay a higher insured value factor that is no greater than 10% of the school's tuition rate

1 per student. Beginning in school year 2009-10, a school administrative unit is not  
2 required to pay an insured value factor greater than 5% of the school's tuition rate or \$500  
3 per student, whichever is less, unless the legislative body of the school administrative unit  
4 votes to authorize its school board to pay a higher insured value factor that is no greater  
5 than 10% of the school's tuition rate per student.

6 **Sec. E-8. 20-A MRSA §6051, sub-§1, ¶E**, as amended by PL 2005, c. 683, Pt.  
7 A, §24, is further amended to read:

8 E. A determination as to whether the school administrative unit has complied with  
9 applicable provisions of the Essential Programs and Services Funding Act; ~~and~~

10 **Sec. E-9. 20-A MRSA §6051, sub-§1, ¶F**, as enacted by PL 1985, c. 797, §36,  
11 is amended to read:

12 F. Any other information ~~which~~ that the commissioner may require;

13 **Sec. E-10. 20-A MRSA §6051, sub-§1, ¶G** is enacted to read:

14 G. A determination of whether the school administrative unit has complied with  
15 transfer limitations between budget cost center lines pursuant to section 1485,  
16 subsection 4;

17 **Sec. E-11. 20-A MRSA §6051, sub-§1, ¶H** is enacted to read:

18 H. A determination of whether the school administrative unit has complied with  
19 budget content requirements pursuant to section 15693, subsection 1 and cost center  
20 summary budget format requirements pursuant to sections 1305-C, 1485, 1701-C and  
21 2307; and

22 **Sec. E-12. 20-A MRSA §6051, sub-§1, ¶I** is enacted to read:

23 I. A determination of whether the school administrative unit has exceeded its  
24 authority to expend funds, as provided by the total budget summary article.

25 **Sec. E-13. 20-A MRSA §6051, sub-§7** is enacted to read:

26 **7. Exception.** If a municipal school administrative unit meets all of the following  
27 eligibility criteria, then the municipal school administrative unit may file the annual  
28 municipal audit or audits in lieu of the annual audit required by this section:

29 A. The municipal school administrative unit does not operate a school or schools;

30 B. A school administrative unit audit is not necessary to meet federal audit  
31 requirements;

32 C. The municipal school administrative unit files the municipal audit or audits that  
33 include the fiscal year specified in subsection 2; and

34 D. The municipal school administrative unit is not a member of a school  
35 administrative district, community school district, regional school unit or alternative  
36 organizational structure.

1           **Sec. E-14. 20-A MRSA §6051, sub-§8** is enacted to read:

2           **8. Corrective action plan.** The commissioner shall review the audits of the school  
3 administrative unit and determine if the school administrative unit should develop a  
4 corrective action plan for any audit issues specified in the annual audit. The corrective  
5 action plan must address those audit findings and management comments and  
6 recommendations that have been identified by the commissioner, and the plan must be  
7 filed within the timelines established by the commissioner. The school administrative  
8 unit shall provide assurances to the commissioner that the school administrative unit has  
9 implemented the plan and its corrective action within the timelines established by the  
10 commissioner. If the school administrative unit has not met the conditions for submitting  
11 a corrective action plan or providing assurances that the school administrative unit has  
12 implemented the plan, the commissioner may withhold monthly subsidy payments from a  
13 school administrative unit in accordance with section 6801-A.

14           **Sec. E-15. 20-A MRSA §15005, sub-§3**, as enacted by PL 1981, c. 693, §§5 and  
15 8, is amended to read:

16           **3. Return required.** An apportionment provided in this chapter, chapters 109, ~~205,~~  
17 505 and ~~605~~ 606-B, and section 13601, and Title 20, section 3457, may not be paid to a  
18 school administrative unit by the Treasurer of State until returns required by law have  
19 been filed with the commissioner.

20           **Sec. E-16. 20-A MRSA §15671, sub-§7, ¶A**, as amended by PL 2009, c. 213,  
21 Pt. C, §3, is further amended to read:

22           A. The base total calculated pursuant to section 15683, subsection 2 is subject to the  
23 following annual targets.

- 24                   (1) For fiscal year 2005-06, the target is 84%.  
25                   (2) For fiscal year 2006-07, the target is 90%.  
26                   (3) For fiscal year 2007-08, the target is 95%.  
27                   (4) For fiscal year 2008-09, the target is 97%.  
28                   (5) For fiscal year 2009-10, the target is 97%.  
29                   (6) For fiscal year 2010-11 ~~and succeeding years~~, the target is ~~100%~~ 97%.  
30                   (7) For fiscal year 2011-12 and succeeding years, the target is 100%.

31           **Sec. E-17. 20-A MRSA §15671, sub-§7, ¶B**, as amended by PL 2009, c. 1, Pt.  
32 C, §1 and c. 213, Pt. C, §4, is repealed and the following enacted in its place:

33           **B.** The annual targets for the state share percentage of the statewide adjusted total  
34 cost of the components of essential programs and services are as follows.

- 35                   (1) For fiscal year 2005-06, the target is 52.6%.  
36                   (2) For fiscal year 2006-07, the target is 53.86%.  
37                   (3) For fiscal year 2007-08, the target is 53.51%.

- 1                   (4) For fiscal year 2008-09, the target is 52.52%.
- 2                   (5) For fiscal year 2009-10, the target is 48.93%.
- 3                   (6) For fiscal year 2010-11, the target is 44.67%.
- 4                   (7) For fiscal year 2011-12 and succeeding years, the target is 55%.

5                   **Sec. E-18. 20-A MRSA §15671-A, sub-§2, ¶B**, as amended by PL 2009, c. 213,  
6 Pt. C, §5, is further amended to read:

7                   B. For property tax years beginning on or after April 1, 2005, the commissioner shall  
8 calculate the full-value education mill rate that is required to raise the statewide total  
9 local share. The full-value education mill rate is calculated for each fiscal year by  
10 dividing the applicable statewide total local share by the applicable statewide  
11 valuation. The full-value education mill rate must decline over the period from fiscal  
12 year 2005-06 to fiscal year 2008-09 and may not exceed 9.0 mills in fiscal year 2005-  
13 06 and may not exceed 8.0 mills in fiscal year 2008-09. The full-value education mill  
14 rate must be applied according to section 15688, subsection 3-A, paragraph A to  
15 determine a municipality's local cost share expectation. Full-value education mill  
16 rates must be derived according to the following schedule.

17                   (1) For the 2005 property tax year, the full-value education mill rate is the  
18 amount necessary to result in a 47.4% statewide total local share in fiscal year  
19 2005-06.

20                   (2) For the 2006 property tax year, the full-value education mill rate is the  
21 amount necessary to result in a 46.14% statewide total local share in fiscal year  
22 2006-07.

23                   (3) For the 2007 property tax year, the full-value education mill rate is the  
24 amount necessary to result in a 45.56% statewide total local share in fiscal year  
25 2007-08.

26                   (4) For the 2008 property tax year, the full-value education mill rate is the  
27 amount necessary to result in a 45.99% statewide total local share in fiscal year  
28 2008-09.

29                   (4-A) For the 2009 property tax year, the full-value education mill rate is the  
30 amount necessary to result in a ~~49.05%~~ 51.07% statewide total local share in  
31 fiscal year 2009-10.

32                   (4-B) For the 2010 property tax year ~~and subsequent tax years~~, the full-value  
33 education mill rate is the amount necessary to result in a ~~45.0%~~ 55.33% statewide  
34 total local share in fiscal year 2010-11 ~~and after~~.

35                   (4-C) For the 2011 property tax year and subsequent tax years, the full-value  
36 education mill rate is the amount necessary to result in a 45.0% statewide total  
37 local share in fiscal year 2011-12 and after.

38                   **Sec. E-19. 20-A MRSA §15689, sub-§1, ¶A**, as repealed and replaced by PL  
39 2005, c. 2, Pt. D, §58 and affected by §§72 and 74 and c. 12, Pt. WW, §18, is amended to  
40 read:

- 1 A. The sum of the following calculations:
- 2 (1) Multiplying 5% of each school administrative unit's essential programs and  
3 services per-pupil elementary rate by the average number of resident kindergarten  
4 to grade 8 pupils as determined under section 15674, subsection 1, paragraph C,  
5 subparagraph (1); and
- 6 (2) Multiplying 5% of each school administrative unit's essential programs and  
7 services per-pupil secondary rate by the average number of resident grade 9 to  
8 grade 12 pupils as determined under section 15674, subsection 1, paragraph C,  
9 subparagraph (1); ~~and.~~

10 The 5% factor in subparagraphs (1) and (2) must be replaced by: 4% for the 2009-10  
11 funding year including funds provided under Title XIV of the State Fiscal  
12 Stabilization Fund of the federal American Recovery and Reinvestment Act of 2009;  
13 3% for the 2010-11 funding year including funds provided under Title XIV of the  
14 State Fiscal Stabilization Fund of the federal American Recovery and Reinvestment  
15 Act of 2009; and 3% for the 2011-12 funding year and subsequent years; and

16 **Sec. E-20. 20-A MRSA §15689, sub-§1, ¶B**, as amended by PL 2009, c. 1, Pt.  
17 C, §2 and c. 213, Pt. C, §8, is repealed and the following enacted in its place:

18 B. The school administrative unit's special education costs as calculated pursuant to  
19 section 15681-A, subsection 2 multiplied by the following transition percentages:

- 20 (1) In fiscal year 2005-06, 84%;
- 21 (2) In fiscal year 2006-07, 84%;
- 22 (3) In fiscal year 2007-08, 84%;
- 23 (4) In fiscal year 2008-09, 45%;
- 24 (5) In fiscal year 2009-10, 40% including funds provided under Title XIV of the  
25 State Fiscal Stabilization Fund of the federal American Recovery and  
26 Reinvestment Act of 2009;
- 27 (6) In fiscal year 2010-11, 30% including funds provided under Title XIV of the  
28 State Fiscal Stabilization Fund of the federal American Recovery and  
29 Reinvestment Act of 2009; and
- 30 (7) In fiscal year 2011-12 and succeeding years, 30%.

31 **Sec. E-21. 20-A MRSA §15690, sub-§2**, as amended by PL 2005, c. 12, Pt.  
32 WW, §6 and affected by §18, is further amended to read:

33 **2. Non-state-funded debt service.** For a school administrative unit's indebtedness  
34 previously approved by its legislative body for non-state-funded major capital school  
35 construction projects or non-state-funded portions of major capital school construction  
36 projects ~~and minor capital projects~~, the legislative body of each school administrative unit  
37 may vote to raise and appropriate an amount up to the municipality's or district's annual  
38 payments for non-state-funded debt service.

1 A. An article in substantially the following form must be used when a school  
2 administrative unit is considering the appropriation for debt service allocation for  
3 non-state-funded school construction projects or non-state-funded portions of school  
4 construction projects ~~and minor capital projects~~.

5 (1) "Article ....: To see what sum the (municipality or district) will raise and  
6 appropriate for the annual payments on debt service previously approved by the  
7 legislative body for non-state-funded school construction projects; or non-state-  
8 funded portions of school construction projects ~~and minor capital projects~~ in  
9 addition to the funds appropriated as the local share of the school administrative  
10 unit's contribution to the total cost of funding public education from kindergarten  
11 to grade 12. (Recommend \$.....)"

12 (2) The following statement must accompany the article in subparagraph (1).  
13 "Explanation: Non-state-funded debt service is the amount of money needed for  
14 the annual payments on the (municipality's or district's) long-term debt for major  
15 capital school construction projects ~~and minor capital renovation projects~~ that are  
16 not approved for state subsidy. The bonding of this long-term debt was  
17 previously approved by the voters or other legislative body."

18 **Sec. E-22. PL 2009, c. 213, Pt. C, §17** is amended to read:

19 **Sec. C-17. Mill expectation.** The mill expectation pursuant to the Maine Revised  
20 Statutes, Title 20-A, section 15671-A for fiscal year 2009-10 is ~~6.73~~ 6.99 and must be  
21 lowered to ~~6.37~~ 6.69 as a result of funds provided under Title XIV of the State Fiscal  
22 Stabilization Fund of the federal American Recovery and Reinvestment Act of 2009 as  
23 part of the amount restored to school administrative units in fiscal year 2009-10.

24 **Sec. E-23. PL 2009, c. 213, Pt. C, §19** is amended to read:

25 **Sec. C-19. Local and state contributions to total cost of funding public**  
26 **education from kindergarten to grade 12.** The local contribution and the state  
27 contribution appropriation provided for general purpose aid for local schools for the fiscal  
28 year beginning July 1, 2009 and ending June 30, 2010 is calculated as follows:

29

|    |  |                      |                      |
|----|--|----------------------|----------------------|
| 1  |  | <b>2009-10</b>       | <b>2009-10</b>       |
| 2  |  | <b>LOCAL</b>         | <b>STATE</b>         |
| 3  | <b>Local and State Contributions to the Total</b>      |                      |                      |
| 4  | <b>Cost of Funding Public Education from</b>           |                      |                      |
| 5  | <b>Kindergarten to Grade 12</b>                        |                      |                      |
| 6  |  |                      |                      |
| 7  | Local and state contributions to the total             | \$923,174,744        | \$958,971,492        |
| 8  | cost of funding public education from                  | <u>\$961,272,967</u> | <u>\$920,873,269</u> |
| 9  | kindergarten to grade 12 pursuant to the               |                      |                      |
| 10 | Maine Revised Statutes, Title 20-A,                    |                      |                      |
| 11 | section 15683  |                      |                      |
| 12 |  |                      |                      |
| 13 | <b>Portion to be paid from Federal IDEA</b>            |                      | (\$11,600,000)       |
| 14 | <b>balance</b>   |                      |                      |
| 15 |  |                      |                      |
| 16 | <b><u>Adjusted state contribution - subject to</u></b> |                      | \$947,371,492        |
| 17 | <b><u>statewide distributions required by law</u></b>  |                      | <u>\$909,273,269</u> |

18           **Sec. E-24. Waiver; required local contribution.** For fiscal year 2009-10  
19 general purpose aid for local schools funding only, for those school administrative units  
20 that do not raise the increased required local contribution pursuant to the Maine Revised  
21 Statutes, Title 20-A, section 15690, subsection 1 that results from increasing the mill  
22 expectation from 6.37 to 6.69, there is no proportional reduction to the state share  
23 pursuant to Title 20-A, section 15690, subsection 1, paragraph C.

24           **Sec. E-25. Mill expectation.** The mill expectation pursuant to the Maine Revised  
25 Statutes, Title 20-A, section 15671-A for fiscal year 2010-11 is 7.66 and must be lowered  
26 to 7.14 as a result of funds provided under Title XIV of the State Fiscal Stabilization  
27 Fund of the federal American Recovery and Reinvestment Act of 2009 as part of the  
28 amount restored to school administrative units in fiscal year 2010-11.

29           **Sec. E-26. Total cost of funding public education from kindergarten to**  
30 **grade 12.** The total cost of funding public education from kindergarten to grade 12 for  
31 fiscal year 2010-11 is as follows:



|    |  |                 |
|----|--|-----------------|
| 1  |  | <b>2010-11</b>  |
| 2  |  | <b>TOTAL</b>    |
| 3  | <b>Total Operating Allocation</b>                        |                 |
| 4  |  |                 |
| 5  | Total operating allocation pursuant to the Maine         | \$1,376,791,408 |
| 6  | Revised Statutes, Title 20-A, section 15683 without      |                 |
| 7  | transitions percentage                                   |                 |
| 8  |  |                 |
| 9  | Total operating allocation pursuant to the Maine         | \$1,335,487,666 |
| 10 | Revised Statutes, Title 20-A, section 15683 with 97%     |                 |
| 11 | transitions percentage                                   |                 |
| 12 |  |                 |
| 13 | Total other subsidizable costs pursuant to the Maine     | \$399,145,292   |
| 14 | Revised Statutes, Title 20-A, section 15681-A            |                 |
| 15 |  | <hr/>           |
| 16 | <b>Total Operating Allocation</b>                        |                 |
| 17 |  |                 |
| 18 | Total operating allocation pursuant to the Maine         | \$1,734,632,958 |
| 19 | Revised Statutes, Title 20-A, section 15683 and total    |                 |
| 20 | other subsidizable costs pursuant to Title 20-A, section |                 |
| 21 | 15681-A  |                 |
| 22 |  |                 |
| 23 | <b>Total Debt Service Allocation</b>                     |                 |
| 24 |  |                 |
| 25 | Total debt service allocation pursuant to the Maine      | \$99,049,370    |
| 26 | Revised Statutes, Title 20-A, section 15683-A            |                 |
| 27 |  |                 |
| 28 | <b>Total Adjustments and Miscellaneous Costs</b>         |                 |
| 29 |  |                 |

1 Total adjustments and miscellaneous costs pursuant to \$74,207,874  
 2 the Maine Revised Statutes, Title 20-A, sections 15689  
 3 and 15689-A

4  
 5 **Total Cost of Funding Public Education from**  
 6 **Kindergarten to Grade 12**

7  
 8 Total cost of funding public education from \$1,907,890,202  
 9 kindergarten to grade 12 for fiscal year 2010-11  
 10 pursuant to the Maine Revised Statutes, Title 20-A,  
 11 chapter 606-B

12 **Sec. E-27. Local and state contributions to total cost of funding public**  
 13 **education from kindergarten to grade 12.** The local contribution and the state  
 14 contribution appropriation provided for general purpose aid for local schools for the fiscal  
 15 year beginning July 1, 2010 and ending June 30, 2011 is calculated as follows:

|  | <b>2010-11</b>  | <b>2010-11</b> |
|--|-----------------|----------------|
|  | <b>LOCAL</b>    | <b>STATE</b>   |
| 16 <b>Local and State Contributions to the Total</b> |                 |                |
| 17 <b>Cost of Funding Public Education from</b>      |                 |                |
| 18 <b>Kindergarten to Grade 12</b>                   |                 |                |
| 19   |                 |                |
| 20   |                 |                |
| 21   |                 |                |
| 22 Local and state contributions to the total        | \$1,055,635,712 | \$852,254,490  |
| 23 cost of funding public education from             |                 |                |
| 24 kindergarten to grade 12 pursuant to the          |                 |                |
| 25 Maine Revised Statutes, Title 20-A,               |                 |                |
| 26 section 15683 - subject to statewide              |                 |                |
| 27 distributions required by law                     |                 |                |

28 **Sec. E-28. Limit of State's obligation.** If the State's continued obligation for  
 29 any individual component contained in sections 26 and 27 of this Part exceeds the level  
 30 of funding provided for that component, any unexpended balances occurring in other  
 31 programs may be applied to avoid proration of payments for any individual component.  
 32 Any unexpended balances from this Part may not lapse but must be carried forward for  
 33 the same purpose.

34 **Sec. E-29. Authorization of payments.** Sections 26 and 27 of this Part may not  
 35 be construed to require the State to provide payments that exceed the appropriation of  
 36 funds for general purpose aid for local schools for the fiscal year beginning July 1, 2010  
 37 and ending June 30, 2011.

38

1 **SUMMARY**

2 **PART E**

3 This Part does the following.

4 1. It repeals statutory sections on budget requirements for school administrative  
5 districts and community school districts that are no longer necessary.

6 2. It adjusts the inflation factor for tuition rate calculations to be consistent with  
7 more current inflationary factors.

8 3. It specifies a lower tuition rate calculation for school year 2009-2010 to reflect the  
9 reduction in state aid to public school administrative units.

10 4. It provides clarification in audit requirements to reflect current statutory  
11 requirements for the accounting of public funds in school administrative units.

12 5. It corrects a cross-reference.

13 6. It specifies the appropriate percentages necessary for the fiscal year 2010-11  
14 funding level.

15 7. It removes minor capital project debt from the list of types of debt for which the  
16 legislative body of each school administrative unit may vote to raise and appropriate  
17 funds and removes minor capital debt from the warrant article and explanation required  
18 for non-state-funded debt service approval.

19 8. It specifies a mill expectation of 6.69 for fiscal year 2009-10; the total cost of  
20 funding public education from kindergarten to grade 12, consisting of total operating  
21 allocation and the state and local share of those costs; and a waiver from the requirement  
22 that school administrative units must raise the additional mill rate expectation to reach  
23 6.69 mills or face a reduction in the state contribution.

24 9. It specifies a mill expectation of 7.66 for fiscal year 2010-11 and the total cost of  
25 funding public education from kindergarten to grade 12, consisting of total debt service  
26 allocation, total adjustments and miscellaneous costs and state share percentage. It also  
27 authorizes the lowering of the mill expectation from 7.66 to 7.14 with funds provided  
28 under Title XIV of the State Fiscal Stabilization Fund of the federal American Recovery  
29 and Reinvestment Act of 2009 as part of the amount restored to school administrative  
30 units in fiscal year 2010-11.

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART P**

3 **Sec. P-1. Maine State Library; lapsed balances.** Notwithstanding any other  
4 provision of law, \$5,810 of unencumbered balance forward from the Maine State Library,  
5 Library Special Acquisitions Fund program, General Fund account, All Other line  
6 category lapses to the General Fund no later than June 30, 2010 to achieve targeted  
7 savings for fiscal year 2009-10.

8

**Fiscal Note**

|                     | <b>FY 2009-10</b> | <b>FY 2010-11</b> | <b>FY 2011-12</b> | <b>FY 2012-13</b> |
|---------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Transfers</b>    |                   |                   |                   |                   |
| <b>General Fund</b> | \$5,810           | \$0               | \$0               | \$0               |

9

**SUMMARY**

10

**PART P**

11 This Part provides that an unencumbered balance forward of the Maine State Library,  
12 Library Special Acquisitions Fund program lapses to the General Fund in fiscal year  
13 2009-10.

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART Q**

3 **Sec. Q-1. Maine State Cultural Affairs Council; lapsed balances.**

4 Notwithstanding any other provision of law, \$3,205 of unencumbered balance forward  
5 from the Maine State Cultural Affairs Council, New Century Program Fund, General  
6 Fund account, All Other line category lapses to the General Fund no later than June 30,  
7 2010 to achieve targeted savings for fiscal year 2009-10.

8

**Fiscal Note**

|                     | <b>FY 2009-10</b> | <b>FY 2010-11</b> | <b>FY 2011-12</b> | <b>FY 2012-13</b> |
|---------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Transfers</b>    |                   |                   |                   |                   |
| <b>General Fund</b> | \$3,205           | \$0               | \$0               | \$0               |

9 **SUMMARY**

10 **PART Q**

11 This Part provides that a certain unencumbered balance forward in the Maine State  
12 Cultural Affairs Council, New Century Program Fund lapses to the General Fund in fiscal  
13 year 2009-10.

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART U**

3 **Sec. U-1. 20-A MRSA §7206, sub-§1**, as amended by PL 2005, c. 662, Pt. A,  
4 §26, is further amended to read:

5 **1. Complaint.** An interested party may file with the commissioner a written  
6 complaint alleging that a school administrative unit or private school serving children  
7 with disabilities has failed to comply with this chapter. The complaint must allege a  
8 violation that occurred not more than one year prior to the date that the complaint is  
9 received ~~unless a longer period is reasonable because a violation is continuing or the~~  
10 ~~complaint is requesting compensatory services for a violation that occurred not more than~~  
11 ~~3 years prior to the date the complaint is received.~~

12 **SUMMARY**

13 **PART U**

14 This Part removes the option of providing more than one year for an interested party  
15 to allege a violation of compliance with statutory requirements regarding the education of  
16 children with disabilities and file a complaint. This amendment is proposed as part of the  
17 Department of Education's effort to align the state requirement with the federal  
18 requirement.

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART V**

3 **Sec. V-1. 20-A MRSA §6651, sub-§6**, as amended by PL 2005, c. 683, Pt. A,  
4 §26, is repealed.

5 **Sec. V-2. 20-A MRSA §7001, sub-§2-A**, as amended by PL 2007, c. 430, §1, is  
6 further amended to read:

7 **2-A. Free, appropriate public education.** "Free, appropriate public education"  
8 means special education and related services that are provided at public expense, under  
9 public supervision and direction and without charge; meet the standards of the  
10 department; include an appropriate preschool, elementary school or secondary school  
11 education in the State; and are provided in conformity with the individualized family  
12 service plan or individualized education program. ~~Preschool children with disabilities~~  
13 ~~who reach 5 years of age between July 1st and October 15th who are already receiving~~  
14 ~~free, appropriate public education through the Child Development Services System and~~  
15 ~~whose parents choose, in accordance with rules adopted by the commissioner, not to~~  
16 ~~enroll those children in kindergarten until the start of the following school year must have~~  
17 ~~free, appropriate public education available to them through the Child Development~~  
18 ~~Services System for one additional school year.~~

19 **SUMMARY**

20 **PART V**

21 This Part does the following.

22 1. It repeals the provision of law on subsidizable costs of operating child care  
23 programs in private secondary schools that references the Essential Programs and  
24 Services Funding Act.

25 2. It removes the option allowing children who reach 5 years of age between July 1st  
26 and October 15th, instead of the current September 1st and October 15th, to continue with  
27 the Child Development Services System as part of the Department of Education's effort to  
28 align the state requirement with the federal requirement.

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART W**

3 **Sec. W-1. 5 MRSA §937, sub-§1, ¶A**, as amended by PL 2007, c. 1, Pt. D, §1, is  
4 further amended to read:

5 A. Deputy Commissioner; ~~and~~.

6 **Sec. W-2. 5 MRSA §937, sub-§1, ¶F**, as amended by PL 2007, c. 1, Pt. D, §1, is  
7 repealed.

8 **Sec. W-3. 20-A MRSA §203, sub-§1, ¶A**, as amended by PL 1993, c. 684, §2  
9 and c. 708, Pt. J, §7, is further amended to read:

10 A. Deputy Commissioner;.

11 **Sec. W-4. 20-A MRSA §203, sub-§1, ¶F**, as amended by PL 2001, c. 344, §3  
12 and c. 439, Pt. H, §3, is repealed.

13 **Sec. W-5. 20-A MRSA §203, sub-§1, ¶J**, as enacted by PL 1997, c. 266, §2, is  
14 repealed.

15 **SUMMARY**

16 **PART W**

17 This Part does the following.

18 1. It amends the Maine Revised Statutes, Title 5 to remove the Director, Planning  
19 and Management Information position from the list of major policy-influencing positions  
20 within the Department of Education. This unclassified position will be reclassified in  
21 Part A to a Public Service Executive II position, a classified position within the  
22 department. This reclassification will reflect the level of responsibility and function of  
23 similar classifications within the department.

24 2. It amends Title 20-A to remove the Director, Planning and Management  
25 Information from the list of the Commissioner of Education's appointments within the  
26 department. The bill also removes the position of Director of Special Projects and  
27 External Affairs within the department. This position was deleted from the list of major  
28 policy-influencing positions in Title 5 by Public Law 2007, chapter 1, Part D, section 1.  
29 It should have been removed from Title 20-A at the same time. This Part corrects that  
30 error.



Be it enacted by the People of the State of Maine as follows:

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**PART X**

**Sec. X-1. PL 2005, c. 519, Pt. WW, §1** is amended to read:

**Sec. WW-1. Maine Learning Technology Initiative computers and peripheral equipment.** Notwithstanding any other provision of law, and except for computers and peripheral equipment purchased by a school district, the Department of Education shall dispose of computers and peripheral equipment purchased for the Maine Learning Technology Initiative through the Department of Administrative and Financial Services, Bureau of General Services' surplus property program. All proceeds from the sale or other disposal agreement net of selling and disposal costs must be deposited, as an adjustment to the account balance, in the ~~General Purpose Aid for Local Schools~~ Learning Through Technology General Fund account within the Department of Education to be used for the continued support of the Maine Learning Technology Initiative.

**Sec. X-2. PL 2009, c. 213, Pt. C, §22** is amended to read:

**Sec. C-22. Carrying balance; School Finance and Operations program, General Fund account.** Notwithstanding any other provision of law, any balance remaining from the \$3,500,000 appropriation in fiscal year 2007-08 to the Department of Education's Management Information Systems program, General Fund account in Public Law 2007, chapter 240, Part A, section 22 to provide statewide support for certain operational efficiencies, such as GIS routing software and consolidated payroll and accounting systems, associated with school consolidation that carried forward to fiscal year 2008-09 pursuant to Public Law 2007, chapter 539, Part NN, section 1 does not lapse but must carry forward in the School Finance and Operations program to June 30, 2011 to be used for the same purpose.

**Sec. X-3. Resolve 2007, c. 217, §1** is amended to read:

**Sec. 1. Reimbursement to School Administrative District No. 11 for retirement contributions paid in error. Resolved:** That, notwithstanding any other provision of law, the Governor must include in the biennial budget bill for the 2010-2011 biennial budget funding in the amount of \$90,788 for the reimbursement to School Administrative District No. 11 for the State's share of retirement contributions paid by the school district in error ~~to be offset by a reduction in the fiscal year 2009-10 appropriation for teacher retirement.~~

**Sec. X-4. Lapsed balances; Workshops account in the Department of Education.** Notwithstanding any other provision of law, the State Controller shall lapse \$292,968 of the unencumbered balance forward in the Workshops Other Special Revenue Funds account in the Department of Education and transfer this balance to the General Fund as unappropriated surplus in fiscal year 2009-10.

## Fiscal Note

|                              | FY 2009-10 | FY 2010-11 | FY 2011-12 | FY 2012-13 |
|------------------------------|------------|------------|------------|------------|
| <b>Transfers</b>             |            |            |            |            |
| <b>General Fund</b>          | \$0        | \$292,968  | \$0        | \$0        |
| <b>Other Special Revenue</b> | \$0        | -\$292,968 | \$0        | \$0        |

1

### SUMMARY

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#### PART X

3

    This Part does the following.

4

    1. It amends Public Law 2005, chapter 519, Part WW, section 1 to change where the net proceeds of selling used computers and peripheral equipment must be deposited from the General Purpose Aid for Local Schools account to the Learning Through Technology General Fund account.

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    2. It amends Public Law 2009, chapter 213, Part C, section 22 to allow any balance remaining from a \$3,500,000 appropriation in fiscal year 2007-08 to carry forward in the School Finance and Operations program, where the funding now resides. The Department of Education reorganized its accounting structure in the 2010-2011 biennial budget. Funding in the Management Information Systems program was moved to the School Finance and Operations program.

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    3. It amends Resolve 2007, chapter 217, section 1 and removes the required offset of the \$90,788 appropriation for the reimbursement from the Teacher Retirement account.

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    4. It lapses \$292,968 of the unencumbered balance forward from the Workshops Other Special Revenue Funds account. Funds are allowed to carry only once and were inadvertently carried forward. This balance must be transferred to the General Fund as unappropriated surplus in fiscal year 2009-10.

17

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1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART PP**

3 **Sec. PP-1. PL 2009, c. 414, Pt. D, §5** is amended to read:

4 **Sec. D-5. Disbursement of bond proceeds.** The proceeds of the bonds must be  
5 expended as set out in this Part under the direction and supervision of the Public Utilities  
6 Commission, the University of Maine System, the Maine Maritime Academy, and the  
7 Maine Community College System ~~and the Department of Administrative and Financial~~  
8 ~~Services.~~

9 **Sec. PP-2. PL 2009, c. 414, Pt. D, §6** is amended to read:

10 **Sec. D-6. Allocations from General Fund bond issue.** The proceeds of the  
11 sale of the bonds authorized under this Part must be expended as designated in the  
12 following schedule.

13  
14 **PUBLIC UTILITIES COMMISSION**

15  
16 **Public Utilities Commission**

17  
18 Provides funds for weatherization and \$12,000,000  
19 energy efficiency programs for low and  
20 middle income households and small  
21 businesses. If the energy efficiency  
22 programs of the commission are transferred  
23 to another entity established by the  
24 Legislature, the commission shall transfer  
25 all unexpended funds to that entity.

26  
27 **UNIVERSITY OF MAINE SYSTEM**

28  
29 **University of Maine System**

30  
31 Provides funds for energy and \$9,500,000  
32 infrastructure upgrades at all campuses of  
33 the University of Maine System.

34  
35 **MAINE COMMUNITY COLLEGE**  
36 **SYSTEM**

37  
38 **Maine Community College System**  
39

|    |  |             |
|----|--|-------------|
| 1  | Provides funds for energy and                  | \$5,000,000 |
| 2  | infrastructure upgrades at all campuses of     |             |
| 3  | the Maine Community College System.            |             |
| 4  |  |             |
| 5  | <b>MAINE MARITIME ACADEMY</b>                  |             |
| 6  |  |             |
| 7  | <b>Maine Maritime Academy</b>                  |             |
| 8  |  |             |
| 9  | Provides funds for energy and                  | \$1,000,000 |
| 10 | infrastructure upgrades at the Maine           |             |
| 11 | Maritime Academy.                              |             |
| 12 |  |             |
| 13 | <b><del>DEPARTMENT OF</del></b>                |             |
| 14 | <b><del>ADMINISTRATIVE AND FINANCIAL</del></b> |             |
| 15 | <b><del>SERVICES</del></b>                     |             |
| 16 | <b><u>UNIVERSITY OF MAINE SYSTEM</u></b>       |             |
| 17 |  |             |
| 18 | <b>Maine Marine Wind Energy</b>                |             |
| 19 | <b>Demonstration Site Fund</b>                 |             |
| 20 |  |             |
| 21 | Provides funds for research, development       | \$6,000,000 |
| 22 | and product innovation associated with         |             |
| 23 | developing one or more ocean wind energy       |             |
| 24 | demonstration sites.                           |             |
| 25 |  |             |

26 **SUMMARY**

27 **PART PP**

28 This Part corrects the allocations from the General Fund bond issue authorized in  
 29 Public Law 2009, chapter 414, Part D, section 6 by changing the Department of  
 30 Administrative and Financial Services to the University of Maine System to account for  
 31 funds allocated for the Maine Marine Wind Energy Demonstration Site Fund.

1 **Be it enacted by the People of the State of Maine as follows:**

2 **PART QQ**

3 **Sec. QQ-1. Transfer; unexpended funds; Criminal History Record Check**  
4 **Fund account.** Notwithstanding any other provision of law, the State Controller shall  
5 transfer \$140,000 in unexpended funds from the Criminal History Record Check Fund,  
6 Other Special Revenue Funds account in the Department of Education to the  
7 unappropriated surplus of the General Fund no later than June 30, 2010.

8

**Fiscal Note**

|                              | <b>FY 2009-10</b> | <b>FY 2010-11</b> | <b>FY 2011-12</b> | <b>FY 2012-13</b> |
|------------------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Transfers</b>             |                   |                   |                   |                   |
| <b>General Fund</b>          | \$140,000         | \$0               | \$0               | \$0               |
| <b>Other Special Revenue</b> | -\$140,000        | \$0               | \$0               | \$0               |

9

**SUMMARY**

10

**PART QQ**

11 This Part transfers certain unexpended funds from the Criminal History Record  
12 Check Fund, Other Special Revenue Funds account in the Department of Education to the  
13 unappropriated surplus of the General Fund no later than June 30, 2010.