HIGHWAY FUND
TOTAL ALLOCATIONS FY 2001-02 AND 2002-03

% OF BIENNIAL TOTAL	PROG/DEPT	2001-02		2002-03	
0.52%	BUILDINGS & GROUNDS OPERATIONS	$1,496,535		$1,528,358	
0.05%	CLAIMS BOARD	$153,664		$111,747	
0.06%	BUREAU OF REVENUE SERVICES	$166,471		$174,018	
0.01%	BUREAU OF THE BUDGET	$15,211		$56,014	
1.02%	SALARY PLAN	$1,509,015		$4,409,595	
0.00%	DEPARTMENTS AND AGENCIES STATEWIDE	$0		$0	
1.66%	**TOTAL ADMINISTRATIVE & FINANCIAL SERVICES**		**$3,340,896**		**$6,279,732**
0.01%	ENVIRONMENTAL PROTECTION	$36,007		$36,167	
0.01%	**TOTAL ENVIRONMENTAL PROTECTION**		**$36,007**		**$36,167**
0.24%	ADMINISTRATION	$638,814		$745,771	
7.81%	STATE POLICE	$21,996,297		$23,188,331	
0.39%	MOTOR VEHICLE INSPECTION	$1,136,758		$1,122,804	
0.20%	HIGHWAY SAFETY	$553,379		$581,465	
0.57%	COMMERCIAL VEHICLE ENFORCEMENT	$0		$3,315,621	
0.32%	TRAFFIC SAFETY	$967,272		$896,078	
9.53%	**TOTAL PUBLIC SAFETY**		**$25,292,520**		**$29,850,070**
8.91%	ADMINISTRATION - MOTOR VEHICLES	$25,119,389		$26,428,714	
8.91%	**TOTAL SECRETARY OF STATE**		**$25,119,389**		**$26,428,714**
36.66%	HIGHWAY MAINTENANCE	$107,422,028		$104,711,286	
1.58%	TRAFFIC SERVICE	$4,363,420		$4,796,604	
5.14%	BRIDGE MAINTENANCE	$14,615,269		$15,155,204	
0.03%	ISLAND TOWN REFUNDS	$95,000		$95,000	
7.71%	URBAN-RURAL INITIATIVE	$22,797,802		$21,794,997	
5.26%	ADMINISTRATION & PLANNING	$15,012,689		$15,401,608	
0.37%	LOCAL BRIDGES	$1,058,000		$1,058,000	
1.47%	BOND INTEREST	$4,510,305		$4,007,422	
7.69%	BOND RETIREMENT	$23,300,000		$21,215,000	
12.82%	HIGHWAY & BRIDGE IMPROVEMENT	$40,087,706		$34,100,234	
0.94%	COLLECTOR ROAD PROGRAM	$2,705,436		$2,751,711	
0.01%	STATE INFRASTRUCTURE BANK	$19,050		$12,700	
0.21%	RAIL ASSISTANCE PROGRAM	$610,000		$615,000	
79.89%	**TOTAL TRANSPORTATION**		**$236,596,705**		**$225,714,766**
100.00%	**TOTALS**		**$290,385,517**		**$288,309,449**

$578,694,966

Reflects all actions through the First Regular Session of the 121st Legislature

Amounts may not add to 100% due to rounding