

Inland Fisheries and Wildlife (IF&W)
GENERAL FUND STATUS
Reflects Final Appropriations and Actual Revenue

	FY 12	FY 13
General Fund Revenue Collected by IF&W:		
December 2010 Base Revenue Estimate	\$23,073,274	\$23,079,972
May 2011 Revenue Adjustment	(\$263,578)	(\$261,985)
December 2011 Revenue Adjustment	(\$904,570)	(\$894,886)
March 2012 Revenue Adjustment	(\$145,351)	(\$1,350)
April 2012 Special Revenue Adjustment	(\$3,106)	(\$3,106)
December 2012 Revenue Adjustment	\$0	(\$4,565)
May 2013 Revenue Adjustment	\$0	(\$3,376)
2012-2013 Highway Fund Biennial Budget Bill (LD 1348, PL 2011 c. 392)	\$0	(\$6,306)
Other Legislation Enacted During the 125th, 1st Regular Session	\$11,250	\$15,000
125th 2nd Regular Session - Unsigned Laws from 1st Regular Session	\$0	(\$27,500)
Other Legislation Enacted During the 125th, 2nd Regular Session	\$0	(\$563)
Revenue Variances	(\$420,490)	(\$268,031)
Total IF&W General Fund Revenue	\$21,347,429	\$21,623,304
General Fund Appropriations for IF&W:		
2012-2013 Biennial Budget (LD 1043, PL 2011, c. 380) - Baseline Budget	\$24,663,083	\$25,263,408
2012-2013 Biennial Budget (LD 1043, PL 2011, c. 380) - Adjustments to Baseline	(\$1,665,723)	(\$2,186,221)
Supplemental Budget - Streamlining and FY12 MaineCare (LD 1816, PL 2011, c. 477)	\$0	(\$188,175)
Supplemental Budget - FY 12 Revenue Shortfall (LD 1870, PL 2011, c. 575)	(\$51,647)	\$0
Supplemental Budget - Second Supplemental (LD 1903, PL 2011, c. 655)	(\$910)	(\$204,933)
Other Legislation Enacted During the 125th, 1st Regular Session	\$0	\$6,365
125th 2nd Regular Session - Unsigned Laws from 1st Regular Session	\$0	\$7,000
Other Legislation Enacted During the 125th, 2nd Regular Session	\$0	\$300,000
Emergency FY13 Supplemental Budget (LD 250, PL 2013, c. 1)	\$0	(\$355,754)
Total IF&W General Fund Appropriations	\$22,944,803	\$22,641,690
IF&W General Fund Appropriations for Search and Rescue ¹	\$336,286	\$315,783
Net IF&W GF Appropriations Subject to Constitutional Test ¹	\$22,608,517	\$22,325,907
Appropriations in Excess of Revenue? ²	Yes	Yes
Amount that Appropriations are Above (Below) Revenue ²	\$1,261,088	\$702,603

Notes:

¹ 12 MRSA §10202 states in part that: "Appropriations to the department for costs that are associated with search and rescue are not considered amounts appropriated to the department under the Constitution of Maine, Article IX, Section 22."

² Article IX, Section 22 of the Maine Constitution states in part that: " The amount of funds appropriated in any fiscal year to the Department of Inland Fisheries and Wildlife...may not be less than the total revenues collected, received or recovered by the Department of Inland Fisheries and Wildlife...."