

Sec. A-5. Appropriations and allocations. The following appropriations and allocations are made.

ATTORNEY GENERAL, DEPARTMENT OF THE

FHM - Attorney General 0947

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	1.500	1.500	1.500	1.500
Personal Services	\$141,832	\$149,729	\$123,482	\$131,168
All Other	\$27,114	\$26,046	\$24,102	\$24,263
FUND FOR A HEALTHY MAINE TOTAL	\$168,946	\$175,775	\$147,584	\$155,431

Justification:

This program provides funding for one and a half attorney positions and related All Other to enforce the Tobacco Manufacturer's Act and the Tobacco Distributor's Act. The positions are critical to the diligent enforcement requirement to secure Maine's roughly \$52 million annual MSA Settlement Payment.

FHM - ATTORNEY GENERAL 0947

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	1.500	1.500	1.500	1.500
Personal Services	\$141,832	\$149,729	\$123,482	\$131,168
All Other	\$27,114	\$26,046	\$24,102	\$24,263
FUND FOR A HEALTHY MAINE TOTAL	\$168,946	\$175,775	\$147,584	\$155,431

ATTORNEY GENERAL, DEPARTMENT OF THE

DEPARTMENT TOTALS

2011-12

2012-13

FUND FOR A HEALTHY MAINE

\$147,584

\$155,431

DEPARTMENT TOTAL - ALL FUNDS

\$147,584

\$155,431

Sec. A-18. Appropriations and allocations.

The following appropriations and allocations are made.

DIRIGO HEALTH

FHM - Dirigo Health Z070

Initiative: BASELINE BUDGET

	History 2009-10	History 2010-11	2011-12	2012-13
FUND FOR A HEALTHY MAINE				
All Other	\$4,683,443	\$4,441,791	\$4,291,311	\$4,291,311
FUND FOR A HEALTHY MAINE TOTAL	\$4,683,443	\$4,441,791	\$4,291,311	\$4,291,311

Justification:

Funds allocated in Public Law 2007, chapter 629, Part G are used to offset expenses related to the Dirigo Health Program.

FHM - Dirigo Health Z070

Initiative: Reduces funding to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 7350

Committee Vote: _____

AFA Vote: _____

	2011-12	2012-13
FUND FOR A HEALTHY MAINE		
All Other	(\$4,291,311)	(\$4,291,311)
FUND FOR A HEALTHY MAINE TOTAL	(\$4,291,311)	(\$4,291,311)

Justification:

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulted in the elimination of resources for this Fund for a Healthy Maine program.

FHM - DIRIGO HEALTH Z070

PROGRAM SUMMARY

	History 2009-10	History 2010-11	2011-12	2012-13
FUND FOR A HEALTHY MAINE				
All Other	\$4,683,443	\$4,441,791	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$4,683,443	\$4,441,791	\$0	\$0

DIRIGO HEALTH

DEPARTMENT TOTALS

2011-12

2012-13

FUND FOR A HEALTHY MAINE

\$0

\$0

DEPARTMENT TOTAL - ALL FUNDS

\$0

\$0

Sec. A-22. Appropriations and allocations.

The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

FHM - School Breakfast Program Z068

Initiative: BASELINE BUDGET

	History 2009-10	History 2010-11	2011-12	2012-13
FUND FOR A HEALTHY MAINE				
All Other	\$171,314	\$162,475	\$152,068	\$152,068
FUND FOR A HEALTHY MAINE TOTAL	\$171,314	\$162,475	\$152,068	\$152,068

Justification:

Provides funds to reimburse local school units that provide breakfasts to those students eligible for the reduced-price breakfast benefit for the cost of the breakfast.

FHM - School Breakfast Program Z068

Initiative: Provides funding to reimburse those public schools that are providing breakfast for the cost of providing free breakfast to eligible students.

Ref. #: 8390

Committee Vote: _____

AFA Vote: _____

	2011-12	2012-13
FUND FOR A HEALTHY MAINE		
All Other	\$61,652	\$61,652
FUND FOR A HEALTHY MAINE TOTAL	\$61,652	\$61,652

Justification:

This initiative provides funding to reimburse those public schools kindergarten to grade 12 that provide breakfast for the amount equal to the difference between the federal reimbursement for a free breakfast and the federal reimbursement for a reduced-price breakfast for each student eligible for a reduced-price breakfast who is receiving breakfast. The number of students who qualify for reduced breakfasts, and participate in the program, has increased beyond current funding levels for the program. These additional funds are necessary to meet the demand and comply with the requirements of the statute.

**FHM - SCHOOL BREAKFAST PROGRAM Z068
PROGRAM SUMMARY**

	History 2009-10	History 2010-11	2011-12	2012-13
FUND FOR A HEALTHY MAINE				
All Other	\$171,314	\$162,475	\$213,720	\$213,720
FUND FOR A HEALTHY MAINE TOTAL	\$171,314	\$162,475	\$213,720	\$213,720

FHM - School Nurse Consultant 0949

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$94,792	\$96,469	\$95,304	\$97,678
All Other	\$8,623	\$8,178	\$7,724	\$7,724
FUND FOR A HEALTHY MAINE TOTAL	\$103,415	\$104,647	\$103,028	\$105,402

Justification:

The purpose of the School Nurse Consultant program is to provide ongoing consultation, policy development and technical assistance to the nearly 400 school nurses across the State. School nurses in Maine provide health services to students in order to assist them to be ready to learn. With changes in Federal regulations that require students to be educated in the least restrictive environment, many medically fragile students are now attending school. There are increasing numbers of students in school with diabetes, asthma and other chronic health conditions. School nurses are responsible for the health services provided to all students, are involved with environmental health and public health issues of the school, and work with school, parents and community health providers to improve the health of students.

FHM - School Nurse Consultant 0949

Initiative: Eliminates one Education Specialist III position and related All Other to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 8220

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$95,304)	(\$97,678)
All Other	(\$7,724)	(\$7,724)
FUND FOR A HEALTHY MAINE TOTAL	(\$103,028)	(\$105,402)

Justification:

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulted in the elimination of resources for this Fund for a Healthy Maine program.

**FHM - SCHOOL NURSE CONSULTANT 0949
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	0.000	0.000
Personal Services	\$94,792	\$96,469	\$0	\$0
All Other	\$8,623	\$8,178	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$103,415	\$104,647	\$0	\$0

EDUCATION, DEPARTMENT OF

DEPARTMENT TOTALS

2011-12

2012-13

FUND FOR A HEALTHY MAINE

\$213,720

\$213,720

DEPARTMENT TOTAL - ALL FUNDS

\$213,720

\$213,720

Sec. A-28. Appropriations and allocations.

The following appropriations and allocations are made.

FINANCE AUTHORITY OF MAINE

FHM - Dental Education 0951

Initiative: BASELINE BUDGET

	History 2009-10	History 2010-11	2011-12	2012-13
FUND FOR A HEALTHY MAINE				
All Other	\$265,428	\$251,735	\$237,740	\$237,740
FUND FOR A HEALTHY MAINE TOTAL	\$265,428	\$251,735	\$237,740	\$237,740

Justification:

Provides loan repayment or loan forgiveness for qualifying dentists to practice in underserved population areas in Maine.

FHM - Dental Education 0951

Initiative: Reduces funding to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 10840

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE		2011-12	2012-13
All Other		(\$237,740)	(\$237,740)
FUND FOR A HEALTHY MAINE TOTAL		(\$237,740)	(\$237,740)

Justification:

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulted in the elimination of resources for this Fund for a Healthy Maine program.

**FHM - DENTAL EDUCATION 0951
PROGRAM SUMMARY**

	History 2009-10	History 2010-11	2011-12	2012-13
FUND FOR A HEALTHY MAINE				
All Other	\$265,428	\$251,735	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$265,428	\$251,735	\$0	\$0

FHM - Health Education Centers 0950

Initiative: BASELINE BUDGET

	History 2009-10	History 2010-11	2011-12	2012-13
FUND FOR A HEALTHY MAINE				
All Other	\$112,040	\$106,260	\$100,353	\$100,353
FUND FOR A HEALTHY MAINE TOTAL	<u>\$112,040</u>	<u>\$106,260</u>	<u>\$100,353</u>	<u>\$100,353</u>

Justification:

Health Education Centers establish funding for recruitment centers in Maine for students to attend medical school.

FHM - Health Education Centers 0950

Initiative: Reduces funding to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 10810

Committee Vote: _____

AFA Vote: _____

	2011-12	2012-13
FUND FOR A HEALTHY MAINE		
All Other	(\$100,353)	(\$100,353)
FUND FOR A HEALTHY MAINE TOTAL	<u>(\$100,353)</u>	<u>(\$100,353)</u>

Justification:

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulted in the elimination of resources for this Fund for a Healthy Maine program.

**FHM - HEALTH EDUCATION CENTERS 0950
PROGRAM SUMMARY**

	History 2009-10	History 2010-11	2011-12	2012-13
FUND FOR A HEALTHY MAINE				
All Other	\$112,040	\$106,260	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	<u>\$112,040</u>	<u>\$106,260</u>	<u>\$0</u>	<u>\$0</u>

FHM - Quality Child Care 0952

Initiative: BASELINE BUDGET

	History 2009-10	History 2010-11	2011-12	2012-13
FUND FOR A HEALTHY MAINE				
All Other	\$160,358	\$152,084	\$143,629	\$143,629
FUND FOR A HEALTHY MAINE TOTAL	<u>\$160,358</u>	<u>\$152,084</u>	<u>\$143,629</u>	<u>\$143,629</u>

Justification:

Issues scholarships for qualifying students taking courses related to early childhood education or child development.

FHM - Quality Child Care 0952

Initiative: Reduces funding to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 10870

Committee Vote: _____

AFA Vote: _____

	2011-12	2012-13
FUND FOR A HEALTHY MAINE		
All Other	(\$143,629)	(\$143,629)
FUND FOR A HEALTHY MAINE TOTAL	<u>(\$143,629)</u>	<u>(\$143,629)</u>

Justification:

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulted in the elimination of resources for this Fund for a Healthy Maine program.

**FHM - QUALITY CHILD CARE 0952
PROGRAM SUMMARY**

	History 2009-10	History 2010-11	2011-12	2012-13
FUND FOR A HEALTHY MAINE				
All Other	\$160,358	\$152,084	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	<u>\$160,358</u>	<u>\$152,084</u>	<u>\$0</u>	<u>\$0</u>

FINANCE AUTHORITY OF MAINE

DEPARTMENT TOTALS

2011-12

2012-13

FUND FOR A HEALTHY MAINE

\$0

\$0

DEPARTMENT TOTAL - ALL FUNDS

\$0

\$0

FHM - Substance Abuse 0948

Initiative: Reduces funding to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 4080

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE

All Other

2011-12 **2012-13**
(\$4,348,306) (\$4,348,306)

FUND FOR A HEALTHY MAINE TOTAL

(\$4,348,306) (\$4,348,306)

Justification:

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulted in the elimination of resources for this Fund for a Healthy Maine program.

FHM - SUBSTANCE ABUSE 0948

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$6,297,305	\$5,589,908	\$1,257,666	\$1,257,666
FUND FOR A HEALTHY MAINE TOTAL	_____ \$6,297,305	_____ \$5,589,908	_____ \$1,257,666	_____ \$1,257,666

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

DEPARTMENT TOTALS	2011-12	2012-13
FUND FOR A HEALTHY MAINE	\$1,257,666	\$1,257,666
DEPARTMENT TOTAL - ALL FUNDS	\$1,257,666	\$1,257,666

Sec. A-33. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

FHM - Bone Marrow Screening 0962

Initiative: BASELINE BUDGET

	History 2009-10	History 2010-11	2011-12	2012-13
FUND FOR A HEALTHY MAINE				
All Other	\$89,560	\$84,940	\$80,218	\$80,218
FUND FOR A HEALTHY MAINE TOTAL	\$89,560	\$84,940	\$80,218	\$80,218

Justification:

This funding from the Fund for a Healthy Maine supports bone marrow screening by individuals and organizations determined to be eligible. The Human Leukocyte Antigen Screening Fund assists in locating potential stem cell transplant donors for health impaired children and adults. This funding supports bone marrow screening by individuals and organizations determined to be eligible. The fund arranges bone marrow clinics, recruits volunteer staff and volunteer donors, and supports the cost of the laboratory fee for the full six-antigen tests.

FHM - Bone Marrow Screening 0962

Initiative: Reduces funding to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 14450

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE		2011-12	2012-13
All Other		(\$80,218)	(\$80,218)
FUND FOR A HEALTHY MAINE TOTAL		(\$80,218)	(\$80,218)

Justification:

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulting in the elimination of resources for this Fund for a Healthy Maine account.

FHM - BONE MARROW SCREENING 0962

PROGRAM SUMMARY

	History 2009-10	History 2010-11	2011-12	2012-13
FUND FOR A HEALTHY MAINE				
All Other	\$89,560	\$84,940	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$89,560	\$84,940	\$0	\$0

FHM - Bureau of Health 0953

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	7.000	8.000	8.000	8.000
Personal Services	\$744,938	\$948,780	\$929,657	\$962,442
All Other	\$22,547,302	\$21,335,208	\$20,149,239	\$20,149,323
FUND FOR A HEALTHY MAINE TOTAL	\$23,292,240	\$22,283,988	\$21,078,896	\$21,111,765

Justification:

Funding in this program is used to contract for several core areas which include: -Oral Health Services. Funding provided is often the only state funding available for dental clinics serving the underserved besides MaineCare reimbursement. These private, nonprofit, community-based clinic programs are largely dependent on revenue from patient fees, which are collected based on sliding fee scales that often do not cover the actual cost of providing care. There is occasional Federal reimbursement for dental student loan repayments for those dentists practicing in federally designated shortage areas and who serve primarily those patients with low incomes. -Smoking cessation and prevention. Funding is used to develop messages and materials to raise awareness about the availability and effectiveness of the Tobacco HelpLine and the dangers of tobacco; develop counter-marketing media messages to prevent youth from using tobacco; provide statewide toll-free telephone counseling for tobacco users through the Maine Tobacco HelpLine; provide outreach and support for pregnant women who smoke; manage the medication voucher program; and train health care providers and tobacco treatment specialists. Nicotine replacement therapy drugs are provided to eligible individuals who receiving counseling through the HelpLine. -The Home Visitation Program. Strengthens Maine families, ensures healthy children and nurtures healthy families by offering short and long term based support and assistance. Home visitation serves all Maine families using one of the three home visiting models: healthy Families, Parents as Teachers, or Parents Are Teachers, Too. -Community/School Grants and Statewide Coordination. Funding helps provide educational materials for distribution to schools, health care providers, and members of the public on quitting tobacco and discouraging initiation of tobacco use; create awareness that secondhand smoke is deadly; and assist population groups who are disproportionately affected by tobacco use. A portion of funds is dedicated to grants to nine school-based health centers.

FHM - Bureau of Health 0953

Initiative: Reduces funding to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 14210

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2011-12	2012-13
All Other	(\$5,532,035)	(\$5,532,035)
FUND FOR A HEALTHY MAINE TOTAL	(\$5,532,035)	(\$5,532,035)

Justification:

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulting in the elimination of resources for this Fund for a Healthy Maine account.

FHM - BUREAU OF HEALTH 0953
PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	7.000	8.000	8.000	8.000
Personal Services	\$744,938	\$948,780	\$929,657	\$962,442
All Other	\$22,547,302	\$21,335,208	\$14,617,204	\$14,617,288
FUND FOR A HEALTHY MAINE TOTAL	\$23,292,240	\$22,283,988	\$15,546,861	\$15,579,730

FHM - Bureau of Medical Services 0955

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	1.000	0.000	0.000	0.000
Personal Services	\$87,047	\$0	\$0	\$0
All Other	\$53,239	\$1,065	\$1,029	\$1,029
FUND FOR A HEALTHY MAINE TOTAL	\$140,286	\$1,065	\$1,029	\$1,029

Justification:

This account provides funding for administrative staff to assist in managing the department's drugs for the elderly and Medicare Part D benefits.

FHM - Bureau of Medical Services 0955

Initiative: Reduces funding to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 14250

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2011-12	2012-13
All Other	(\$1,029)	(\$1,029)
FUND FOR A HEALTHY MAINE TOTAL	(\$1,029)	(\$1,029)

Justification:

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulting in the elimination of resources for this Fund for a Healthy Maine account.

FHM - BUREAU OF MEDICAL SERVICES 0955

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	1.000	0.000	0.000	0.000
Personal Services	\$87,047	\$0	\$0	\$0
All Other	\$53,239	\$1,065	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$140,286	\$1,065	\$0	\$0

FHM - Donated Dental 0958

Initiative: BASELINE BUDGET

	History 2009-10	History 2010-11	2011-12	2012-13
FUND FOR A HEALTHY MAINE				
All Other	\$40,677	\$38,610	\$36,463	\$36,463
FUND FOR A HEALTHY MAINE TOTAL	\$40,677	\$38,610	\$36,463	\$36,463

Justification:

The Donated Dental Services (DDS) Program is managed by the National Foundation of Dentistry for the Handicapped (NFDH), through a contract administered by the Oral Health Program in the Bureau of Health. The DDS Program provides essential dental care to disabled, elderly and medically compromised individuals who cannot otherwise afford it and have no public or private coverage for dental care. Eligibility is determined by a referral coordinator through an application and screening process, and the dentists who voluntarily participate in this program provide their services free of charge to eligible individuals. The Maine DDS Program's budget covers the part-time Coordinator's salary, some laboratory services, technical support and training provided by the National Foundation, office equipment, telephone, postage, printing and office expenses.

FHM - Donated Dental 0958

Initiative: Reduces funding to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 14340

Committee Vote: _____ AFA Vote: _____

	2011-12	2012-13
FUND FOR A HEALTHY MAINE		
All Other	(\$36,463)	(\$36,463)
FUND FOR A HEALTHY MAINE TOTAL	(\$36,463)	(\$36,463)

Justification:

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulting in the elimination of resources for this Fund for a Healthy Maine account.

FHM - DONATED DENTAL 0958

PROGRAM SUMMARY

	History 2009-10	History 2010-11	2011-12	2012-13
FUND FOR A HEALTHY MAINE				
All Other	\$40,677	\$38,610	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$40,677	\$38,610	\$0	\$0

FHM - Drugs for the Elderly and Disabled Z015

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$13,031,892	\$12,352,950	\$11,934,230	\$11,934,230
FUND FOR A HEALTHY MAINE TOTAL	\$13,031,892	\$12,352,950	\$11,934,230	\$11,934,230

Justification:

Funding assists low-income elderly in obtaining prescription drugs. Historically, this program provides funds to pay 80 percent of the costs of chronic life sustaining, anti-hypertensive, cardiac, diabetic, anti-arthritic, hyperlipidemia, incontinence, thyroid, osteoporosis, Parkinson's Disease, glaucoma and multiple sclerosis/ALS, and chronic obstructive pulmonary disease drugs for low-income elderly persons.

FHM - Drugs for the Elderly and Disabled Z015

Initiative: Reduces funding to reflect a redistribution of funding and the reduction of resources among the various programs previously funded in the Fund for a Healthy Maine.

Ref. #: 14560

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2011-12	2012-13
All Other	(\$7,434,230)	(\$7,434,230)
FUND FOR A HEALTHY MAINE TOTAL	(\$7,434,230)	(\$7,434,230)

Justification:

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulted in the reduction of resources for this Fund for a Healthy Maine account.

**FHM - DRUGS FOR THE ELDERLY AND DISABLED Z015
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$13,031,892	\$12,352,950	\$4,500,000	\$4,500,000
FUND FOR A HEALTHY MAINE TOTAL	\$13,031,892	\$12,352,950	\$4,500,000	\$4,500,000

FHM - Family Planning 0956

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$448,183	\$425,061	\$401,430	\$401,430
FUND FOR A HEALTHY MAINE TOTAL	\$448,183	\$425,061	\$401,430	\$401,430

Justification:

The Family Planning Association of Maine subcontracts with community providers to deliver family planning services. These services are important to the effort of preventing unwanted pregnancies and their attendant social and economic consequences. These funds support community-based outreach education to increase the knowledge of youth about healthy sexuality, reproductive health and birth control. This funding provides family life education consultation services to school districts.

FHM - Family Planning 0956

Initiative: Reduces funding to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 14280

Committee Vote: _____ AFA Vote: _____

FUND FOR A HEALTHY MAINE	2011-12	2012-13
All Other	(\$401,430)	(\$401,430)
FUND FOR A HEALTHY MAINE TOTAL	(\$401,430)	(\$401,430)

Justification:

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulting in the elimination of resources for this Fund for a Healthy Maine account.

FHM - FAMILY PLANNING 0956

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$448,183	\$425,061	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$448,183	\$425,061	\$0	\$0

FHM - Head Start 0959

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$1,512,343	\$1,434,319	\$1,354,580	\$1,354,580
FUND FOR A HEALTHY MAINE TOTAL	\$1,512,343	\$1,434,319	\$1,354,580	\$1,354,580

Justification:

The Head Start program contracts with the 13 Head Start agencies in Maine. The programs deliver comprehensive health, educational, nutritional, social and other developmental services to economically disadvantaged children and their families. The Head Start agencies utilize State Head Start funds to provide the required match for Medicaid reimbursement for medically related developmental and family services such as: speech and physical therapy, early intervention programs, family services case management, and transportation costs for children with special needs. The federal Head Start Collaboration grant supports costs of the Office of Child Care and Head Start, and contracts for the development of partnerships among the state's early care and education fields.

**FHM - HEAD START 0959
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$1,512,343	\$1,434,319	\$1,354,580	\$1,354,580
FUND FOR A HEALTHY MAINE TOTAL	\$1,512,343	\$1,434,319	\$1,354,580	\$1,354,580

FHM - Immunization Z048

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$1,201,684	\$1,139,670	\$1,078,884	\$1,078,884
FUND FOR A HEALTHY MAINE TOTAL	\$1,201,684	\$1,139,670	\$1,078,884	\$1,078,884

Justification:

The FHM - Immunization program is used for the purchase of influenza and pneumonia vaccine. In recent years approximately 160,000 flu vaccine doses have been purchased and distributed, primarily to high-risk populations served by health centers and local public health departments as well as nursing home employees and patients. This fund has also made it possible for Maine CDC to purchase thimerosal-free flu vaccine for children.

FHM - IMMUNIZATION Z048

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$1,201,684	\$1,139,670	\$1,078,884	\$1,078,884
FUND FOR A HEALTHY MAINE TOTAL	\$1,201,684	\$1,139,670	\$1,078,884	\$1,078,884

Justification:

A redirection of resources among the various programs within the Fund for a Healthy Maine will direct additional funding to the FHM - Medical Care program, and will allow for a reduction in General Fund resources for the Medical Care Payments to Providers program.

**FHM - MEDICAL CARE 0960
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$6,001,113	\$5,588,774	\$25,579,383	\$25,572,780
FUND FOR A HEALTHY MAINE TOTAL	\$6,001,113	\$5,588,774	\$25,579,383	\$25,572,780

FHM - Purchased Social Services 0961

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$4,401,375	\$4,174,301	\$3,942,236	\$3,942,236
FUND FOR A HEALTHY MAINE TOTAL	\$4,401,375	\$4,174,301	\$3,942,236	\$3,942,236

Justification:

The Purchased Social Services program delivers of a wide array of crucial community-based social services, including child care, domestic violence, sexual assault, crime victim advocacy, homemakers, refugee resettlement social, cash & medical, elderly nutrition, transportation, family planning, children's residential, supervised visitation, and various support services for protective children and adults, and children in State custody. The Federal - Purchased Services account provides funding from 12 federal discretionary grants from the Department of Health & Human Services, the Department of Justice, and the Centers for Disease Control. The Special Revenue - Purchased Services account provides funding for all the state's Communities for Children Vista positions. A portion of the State funds are utilized to match federal programs such as Medicaid, the Child Care Development Fund Block Grant, and other DHHS and Department of Justice discretionary funding to expand services at the community-agency level.

**FHM - PURCHASED SOCIAL SERVICES 0961
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	History 2009-10	History 2010-11	2011-12	2012-13
All Other	\$4,401,375	\$4,174,301	\$3,942,236	\$3,942,236
FUND FOR A HEALTHY MAINE TOTAL	\$4,401,375	\$4,174,301	\$3,942,236	\$3,942,236

FHM - Service Center 0957

Initiative: BASELINE BUDGET

	History 2009-10	History 2010-11	2011-12	2012-13
FUND FOR A HEALTHY MAINE				
POSITIONS - LEGISLATIVE COUNT	10.000	5.000	5.000	5.000
Personal Services	\$719,569	\$340,530	\$344,903	\$361,440
All Other	\$61,072	\$19,123	\$7,648	\$7,648
FUND FOR A HEALTHY MAINE TOTAL	\$780,641	\$359,653	\$352,551	\$369,088

Justification:

The Fund for a Healthy Maine component of the Community Services Center provides a portion of the child care and residential services licensing, and institutional abuse investigation functions within the Division of Licensing. This program provides a single point of access for purchasing social services and to coordinate licensing and auditing.

FHM - Service Center 0957

Initiative: Eliminates 4 Social Services Program Specialist I positions and one Office Associate II position and related All Other to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 14310

Committee Vote: _____

AFA Vote: _____

	2011-12	2012-13
FUND FOR A HEALTHY MAINE		
POSITIONS - LEGISLATIVE COUNT	(5.000)	(5.000)
Personal Services	(\$344,903)	(\$361,440)
All Other	(\$7,648)	(\$7,648)
FUND FOR A HEALTHY MAINE TOTAL	(\$352,551)	(\$369,088)

Justification:

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulted in the elimination of resources for this Fund for a Healthy Maine program.

FHM - SERVICE CENTER 0957

PROGRAM SUMMARY

	History 2009-10	History 2010-11	2011-12	2012-13
FUND FOR A HEALTHY MAINE				
POSITIONS - LEGISLATIVE COUNT	10.000	5.000	0.000	0.000
Personal Services	\$719,569	\$340,530	\$0	\$0
All Other	\$61,072	\$19,123	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$780,641	\$359,653	\$0	\$0

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

DEPARTMENT TOTALS	2011-12	2012-13
FUND FOR A HEALTHY MAINE	\$52,001,944	\$52,028,210
DEPARTMENT TOTAL - ALL FUNDS	\$52,001,944	\$52,028,210

Sec. A-44. Appropriations and allocations.

The following appropriations and allocations are made.

JUDICIAL DEPARTMENT

FHM - Judicial Department 0963

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	1.000	1.000
Personal Services	\$117,803	\$116,782	\$113,200	\$116,053
All Other	\$2,605	\$2,471	\$2,334	\$2,334
FUND FOR A HEALTHY MAINE TOTAL	\$120,408	\$119,253	\$115,534	\$118,387

Justification:

The Judicial Branch has the authority to establish alcohol and drug treatment programs in the Superior and District Courts per Maine Revised Statutes, Title 4, section 421. This program funds the salary of a Coordinator of Diversion and Rehabilitation Programs to assist the Judicial Branch to establish, staff, coordinate, operate and evaluate diversion and rehabilitation programs throughout the courts.

FHM - Judicial Department 0963

Initiative: Eliminates one Diversion and Rehabilitation Coordinator position and related All Other to reflect the redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 16570

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$113,200)	(\$116,053)
All Other	(\$2,334)	(\$2,334)
FUND FOR A HEALTHY MAINE TOTAL	(\$115,534)	(\$118,387)

Justification:

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulted in the elimination of resources for this Fund for a Healthy Maine program.

**FHM - JUDICIAL DEPARTMENT 0963
PROGRAM SUMMARY**

FUND FOR A HEALTHY MAINE	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	0.000	0.000
Personal Services	\$117,803	\$116,782	\$0	\$0
All Other	\$2,605	\$2,471	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$120,408	\$119,253	\$0	\$0

JUDICIAL DEPARTMENT

DEPARTMENT TOTALS

2011-12

2012-13

FUND FOR A HEALTHY MAINE

\$0

\$0

DEPARTMENT TOTAL - ALL FUNDS

\$0

\$0

Sec. A-63. Appropriations and allocations.

The following appropriations and allocations are made.

PUBLIC SAFETY, DEPARTMENT OF

FHM - Fire Marshal 0964

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	3.000	3.000
Personal Services	\$237,637	\$242,543	\$237,456	\$243,902
All Other	\$1,155,253	\$13,726	\$12,963	\$12,963
FUND FOR A HEALTHY MAINE TOTAL	\$1,392,890	\$256,269	\$250,419	\$256,865

Justification:

The portion of the Office of the State Fire Marshal funded by Funds for Healthy Maine to assist in the inspection of daycares, nursing homes and medical facilities.

FHM - Fire Marshal 0964

Initiative: Eliminates 3 Public Safety Inspector II positions and reduces one Office Assistant II position funded 50% in the Fire Marshal - Office of program and 50% in the FHM - Fire Marshal program to part-time, funded in the Fire Marshal - Office of program, and eliminates related All Other funding to reflect a redistribution of funding and the reduction of revenue available in the Fund for a Healthy Maine.

Ref. #: 20440

Committee Vote: _____

AFA Vote: _____

FUND FOR A HEALTHY MAINE	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
Personal Services	(\$237,456)	(\$243,902)
All Other	(\$12,963)	(\$12,963)
FUND FOR A HEALTHY MAINE TOTAL	(\$250,419)	(\$256,865)

Justification:

Downward projections of revenue available in the 2012-2013 biennium and the redirection of resources among the various programs previously funded have resulted in the elimination of resources for this Fund for a Healthy Maine program.

FHM - FIRE MARSHAL 0964
PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	History 2009-10	History 2010-11	2011-12	2012-13
POSITIONS - LEGISLATIVE COUNT	3.000	3.000	0.000	0.000
Personal Services	\$237,637	\$242,543	\$0	\$0
All Other	\$1,155,253	\$13,726	\$0	\$0
FUND FOR A HEALTHY MAINE TOTAL	\$1,392,890	\$256,269	\$0	\$0

PUBLIC SAFETY, DEPARTMENT OF

DEPARTMENT TOTALS

2011-12

2012-13

FUND FOR A HEALTHY MAINE

\$0

\$0

DEPARTMENT TOTAL - ALL FUNDS

\$0

\$0

PART DD

Sec. DD-1. 20-A MRSA §253, sub-§7, as enacted by PL 1981, c. 693, §§ 5 and 8 is repealed.

Sec. DD-2. 22 MRSA §1971, as amended by PL 2009, c. 415, Pt. A, §11 is repealed.

Sec. DD-3. 22 MRSA §1972, as enacted by PL 1999, c. 731, Pt. QQ, §1 is repealed.

SUMMARY PART DD

This Part repeals the requirement to establish a School Nurse Consultant position.

PART II

Sec. II-1. 8 MRSA §1036, sub-§2, ¶E, as amended by PL 2009, c. 462, Part H, §1, is further amended to read:

E. Ten percent of the net slot machine income must be forwarded by the board to the State Controller to be credited to the Fund for a Healthy Maine established by Title 22, section 1511 and segregated into a separate account under Title 22, section 1511, subsection 11, with the use of funds in the account restricted to the purposes described in Title 22, section 1511, subsection 6, paragraph E. For the fiscal years ending June 30, 2010, June 30, 2011, ~~and June 30, 2012~~ and June 30, 2013, the amount credited annually by the State Controller to the Fund for a Healthy Maine under this paragraph may not exceed \$4,500,000 annually and any funds in excess of \$4,500,000 annually during these fiscal years must be credited as General Fund undedicated revenue;

Sec. II-2. 22 MRSA §1511, sub-§4 as enacted by PL 1999, c. 401, Pt. V, §1 is amended to read:

4. Restrictions. This section does not require the provision of services for the purposes specified in subsection 6. When allocations are made to direct services, services to lower income consumers must have priority over services to higher income consumers. ~~Allocations from the fund must be used to supplement, not supplant, appropriations from the General Fund.~~

Sec. II-3. 22 MRSA §1560-D, sub-§10, as enacted by PL 2007, c. 467, §3 is amended to read:

10. Transfer of funds. Notwithstanding any other provision of law, for fiscal years beginning on or after July 1, 2009 the State Controller shall transfer \$92,660 no later than June 30, 2010 and \$145,147 no later than June 30, 2011 from the Fund for a Healthy Maine to General Fund undedicated revenue.

~~For fiscal years beginning on or after July 1, 2011 the State Controller in consultation with the State Tax Assessor shall determine the General Fund revenue loss resulting from this section and transfer that amount at least annually from the Fund for a Healthy Maine to General Fund undedicated revenue.~~

**SUMMARY
PART II**

This Part does the following:

1. It extends the \$4,500,000 cap on transfers from net slot machine revenue to the Fund for a Healthy Maine through the fiscal year ending June 30, 2013.
2. It eliminates the provision that prohibits supplanting General Fund appropriations with Fund for a Healthy Maine allocations.
3. It repeals a provision that required the transfer of funding from the Fund for a Healthy Maine to offset the General Fund revenue loss associated with limiting the sale of certain flavored cigars and cigarettes.