

# **Fund for a Healthy Maine Allocations 2008 - 2009 Biennium**

## **Final Allocations**

**Prepared by:  
Maine State Legislature  
Office of Fiscal and Program Review  
June 30, 2009**

**FUND FOR A HEALTHY MAINE ALLOCATIONS - 1st REGULAR SESSION, 123rd LEGISLATURE  
- 2nd REGULAR SESSION, 123rd LEGISLATURE  
- 1st SPECIAL SESSION, 123rd LEGISLATURE  
- 1st REGULAR SESSION, 124th LEGISLATURE**

Revised 06/30/2009

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Page	Department/Agency	2007-08	2008-09
<b>1</b>	<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
	All Other	0	0
	Department Total	0	0
<b>1</b>	<b>DEPARTMENT OF THE ATTORNEY GENERAL</b>		
	Positions - Leg. Count	1,500	1,500
	Personal Services	159,616	169,115
	All Other	29,429	29,569
	Department Total	189,045	198,684
<b>2</b>	<b>DIRIGO HEALTH</b>		
	All Other	0	5,000,000
	Department Total	0	5,000,000
<b>3</b>	<b>DEPARTMENT OF EDUCATION</b>		
	Positions - Leg. Count	1,000	1,000
	Personal Services	90,633	94,647
	All Other	9,134	233,948
	Department Total	99,767	328,595
<b>5</b>	<b>FINANCE AUTHORITY OF MAINE</b>		
	All Other	562,762	562,762
	Department Total	562,762	562,762
<b>7</b>	<b>DEPARTMENT OF HUMAN SERVICES (Formerly BDS)</b>		
	All Other	6,466,079	6,361,921
	Department Total	6,466,079	6,361,921
<b>8</b>	<b>DEPARTMENT OF HUMAN SERVICES (Formerly DHS)</b>		
	Positions - Leg. Count	16,000	16,000
	Personal Services	1,052,060	1,235,907
	All Other	52,403,278	53,787,164
	Department Total	53,455,338	55,023,071
<b>19</b>	<b>JUDICIAL DEPARTMENT</b>		
	Positions - Leg. Count	1,000	1,000
	Personal Services	94,808	107,960
	All Other	2,726	2,726
	Department Total	97,534	110,686
<b>20</b>	<b>DEPARTMENT OF PUBLIC SAFETY</b>		
	Positions - Leg. Count	3,000	3,000
	Personal Services	201,270	250,539
	All Other	12,120	162,367
	Department Total	213,390	412,906
<b>22</b>	<b>GRAND TOTALS - ALL DEPARTMENTS</b>		
	Positions - Leg. Count	22,500	22,500
	Personal Services	1,598,387	1,858,168
	All Other	59,485,528	66,140,457
	Grand Total	61,083,915	67,998,625

**Fund for a Healthy Maine**

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**Fund for a Healthy Maine 0921**

2007 Public Law 629 Part G 4

Initiative: Reduces funding to allow for the allocation of funds for the Dirigo Health program. The State Budget Officer shall calculate the amount of the reduction to be achieved from existing balances in the Fund for a Healthy Maine and by deallocations from existing programs, and shall calculate the reductions to the individual Fund for a Healthy Maine program accounts and transfer those amounts by financial order.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	(\$5,000,000)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>(\$5,000,000)</b>

**Fund for a Healthy Maine 0921**

2009 Public Law 1 Part A 1

Initiative: Provides funding to offset a deallocation made in Public Law 2007, chapter 629. A pro rata adjustment to the individual Fund for a Healthy Maine accounts was not required since the balance on June 30, 2008 was sufficient to cover the deallocation.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$5,000,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$5,000,000</b>

<b>FUND FOR A HEALTHY MAINE 0921 PROGRAM SUMMARY</b>	<b>2007-08</b>	<b>2008-09</b>
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	\$0	\$0
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$0</b>

<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$0
<b>DEPARTMENT TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**ATTORNEY GENERAL, DEPARTMENT OF THE**

**FHM - Attorney General 0947**

2007 Public Law 240 Part A 6

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$74,037	\$78,459
All Other	\$6,699	\$6,707
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$80,736</b>	<b>\$85,166</b>

**FHM - Attorney General 0947**

2007 Public Law 240 Part A 6

Initiative: Transfers one Assistant Attorney General position and remaining 30% of allocation from the Administration - Attorney General program, General Fund to the Fund for a Healthy Maine - Attorney General program, Other Special Revenue Funds, and establishes one part-time Assistant Attorney General position in the Fund for a Healthy Maine - Attorney General program and provides funding for All Other to enforce the laws regarding Tobacco Manufacturers and Distributors, Maine Revised Statutes, Title 22, Chapter 263, subchapters 3 and 4.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1.500	1.500
Personal Services	\$85,579	\$90,656
All Other	\$22,730	\$22,862
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$108,309</b>	<b>\$113,518</b>

<b>FHM - ATTORNEY GENERAL 0947</b>		
<b>PROGRAM SUMMARY</b>		
<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1.500	1.500
Personal Services	\$159,616	\$169,115
All Other	\$29,429	\$29,569
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$189,045</b>	<b>\$198,684</b>

<b>ATTORNEY GENERAL, DEPARTMENT OF THE</b>		
<b>DEPARTMENT TOTALS</b>		
POSITIONS - LEGISLATIVE COUNT	1.500	1.500
Personal Services	\$159,616	\$169,115
All Other	\$29,429	\$29,569
<b>DEPARTMENT TOTAL</b>	<b>\$189,045</b>	<b>\$198,684</b>

**DIRIGO HEALTH**

**FHM - Dirigo Health Z070**

2007 Public Law 629 Part G 4

Initiative: Allocates funds for the purposes of the Dirigo Health program.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
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All Other	\$0	\$5,000,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$5,000,000</b>

<b>FHM - DIRIGO HEALTH Z070</b>		
<b>PROGRAM SUMMARY</b>		
<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$5,000,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$5,000,000</b>

<b>DIRIGO HEALTH</b>		
<b>DEPARTMENT TOTALS</b>		
	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$5,000,000
<b>DEPARTMENT TOTAL</b>	<b>\$0</b>	<b>\$5,000,000</b>

**EDUCATION, DEPARTMENT OF**

**FHM - School Breakfast Program Z068**

2007 Public Law 539 Part III 4

Initiative: Allocates funds from the Fund for a Healthy Maine to reimburse those public schools kindergarten to grade 12 who provide breakfast for the amount equal to the difference between the federal reimbursement for a free breakfast and the federal reimbursement for a reduced price breakfast for each student eligible for a reduced price breakfast who is receiving breakfast.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$178,925
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$178,925</b>

**FHM - School Breakfast Program Z068**

2007 Public Law 539 Part III 4

Initiative: Allocates one-time funds from the Fund for a Healthy Maine for system modifications to allow the Department of Education to reimburse those public schools that are providing breakfast for the cost of providing free breakfasts to eligible students.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$35,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$35,000</b>

**FHM - School Breakfast Program Z068**

2009 Public Law 1 Part A 1

Initiative: Provides funding for the Office of Information Technology fees related to data software upgrades associated with the increased number of school breakfasts.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$11,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$11,000</b>

**FHM - SCHOOL BREAKFAST PROGRAM Z068  
PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$224,925
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$224,925</b>

**FHM - School Nurse Consultant 0949**

2007 Public Law 240 Part A 22

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$90,633	\$92,238
All Other	\$8,206	\$8,206
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$98,839</b>	<b>\$100,444</b>

**FHM - School Nurse Consultant 0949**

2007 Public Law 240 Part A 22

Initiative: Provides funding to cover the costs of STA-CAP associated with increased Personal Services.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$928	\$817
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$928</b>	<b>\$817</b>

**FHM - School Nurse Consultant 0949**

2009 Public Law 1 Part A 1

Initiative: Provides funding for Personal Services shortfalls.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$0	\$2,409
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$2,409</b>

**FHM - SCHOOL NURSE CONSULTANT 0949  
PROGRAM SUMMARY**

	2007-08	2008-09
<b>FUND FOR A HEALTHY MAINE</b>	<b>1.000</b>	<b>1.000</b>
<b>POSITIONS - LEGISLATIVE COUNT</b>	<b>1.000</b>	<b>1.000</b>
<b>Personal Services</b>	<b>\$90,633</b>	<b>\$94,647</b>
<b>All Other</b>	<b>\$9,134</b>	<b>\$9,023</b>
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$99,767</b>	<b>\$103,670</b>

	2007-08	2008-09
<b>EDUCATION, DEPARTMENT OF</b>		
<b>DEPARTMENT TOTALS</b>	<b>1.000</b>	<b>1.000</b>
<b>POSITIONS - LEGISLATIVE COUNT</b>	<b>1.000</b>	<b>1.000</b>
<b>Personal Services</b>	<b>\$90,633</b>	<b>\$94,647</b>
<b>All Other</b>	<b>\$9,134</b>	<b>\$233,948</b>
<b>DEPARTMENT TOTAL</b>	<b>\$99,767</b>	<b>\$328,595</b>

**FINANCE AUTHORITY OF MAINE**

**FHM - Dental Education 0951**

2007 Public Law 240 Part A 27

Initiative: BASELINE BUDGET

	2007-08	2008-09
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	\$243,235	\$243,235
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$243,235</b>	<b>\$243,235</b>

**FHM - Dental Education 0951**

2007 Public Law 240 Part A 27

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

	2007-08	2008-09
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	\$34,500	\$34,500
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$34,500</b>	<b>\$34,500</b>

**FHM - DENTAL EDUCATION 0951  
PROGRAM SUMMARY**

	2007-08	2008-09
<b>FUND FOR A HEALTHY MAINE</b>		
<b>All Other</b>	<b>\$277,735</b>	<b>\$277,735</b>
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$277,735</b>	<b>\$277,735</b>

**FHM - Health Education Centers 0950**

2007 Public Law 240 Part A 27

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$103,235	\$103,235
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$103,235</b>	<b>\$103,235</b>

**FHM - Health Education Centers 0950**

2007 Public Law 240 Part A 27

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$14,000	\$14,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$14,000</b>	<b>\$14,000</b>

<b>FHM - HEALTH EDUCATION CENTERS 0950 PROGRAM SUMMARY</b>		
<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$117,235	\$117,235
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$117,235</b>	<b>\$117,235</b>

**FHM - Quality Child Care 0952**

2007 Public Law 240 Part A 27

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$148,592	\$148,592
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$148,592</b>	<b>\$148,592</b>

**FHM - Quality Child Care 0952**

2007 Public Law 240 Part A 27

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$19,200	\$19,200
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$19,200</b>	<b>\$19,200</b>



**FHM - QUALITY CHILD CARE 0952  
PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
<b>All Other</b>	<b>\$167,792</b>	<b>\$167,792</b>
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$167,792</b>	<b>\$167,792</b>

<b>FINANCE AUTHORITY OF MAINE DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
<b>All Other</b>	<b>\$562,762</b>	<b>\$562,762</b>
<b>DEPARTMENT TOTAL</b>	<b>\$562,762</b>	<b>\$562,762</b>

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)**

**FHM - Substance Abuse 0948**

2007 Public Law 240 Part A 31

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$5,657,240	\$5,657,240
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$5,657,240</b>	<b>\$5,657,240</b>

**FHM - Substance Abuse 0948**

2007 Public Law 240 Part A 31

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2007-08 Federal Financial Participation Rate.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$3,161)	(\$3,419)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>(\$3,161)</b>	<b>(\$3,419)</b>

**FHM - Substance Abuse 0948**

2007 Public Law 240 Part A 31

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$812,000	\$912,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$812,000</b>	<b>\$912,000</b>

**FHM - Substance Abuse 0948**

2007 Public Law 539 Part A 27

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2008-09 federal financial participation rate.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	(\$11,741)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>(\$11,741)</b>

**FHM - Substance Abuse 0948**

2009 Public Law 213 Part QQQQ 1

Initiative: Reduces funding available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	(\$192,159)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>(\$192,159)</b>

<b>FHM - SUBSTANCE ABUSE 0948 PROGRAM SUMMARY</b>		
<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$6,466,079	\$6,361,921
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$6,466,079</b>	<b>\$6,361,921</b>

<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS) DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$6,466,079	\$6,361,921
<b>DEPARTMENT TOTAL</b>	<b>\$6,466,079</b>	<b>\$6,361,921</b>

**HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)**

**FHM - Bone Marrow Screening 0962**

2007 Public Law 240 Part A 32

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$82,012	\$82,012
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$82,012</b>	<b>\$82,012</b>

**FHM - Bone Marrow Screening 0962**

2007 Public Law 240 Part A 32

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$11,700	\$11,700
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$11,700</b>	<b>\$11,700</b>

<b>FHM - BONE MARROW SCREENING 0962 PROGRAM SUMMARY</b>		
<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$93,712	\$93,712
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$93,712</b>	<b>\$93,712</b>

**FHM - Bureau of Family Independence - Central 0954**

2007 Public Law 240 Part A 32

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$51,051	\$54,052
All Other	\$1,480	\$1,480
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$52,531</b>	<b>\$55,532</b>

**FHM - Bureau of Family Independence - Central 0954**

2007 Public Law 240 Part A 32

Initiative: Provides funding for overhead and STA-CAP costs.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$6,246	\$6,366
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$6,246</b>	<b>\$6,366</b>

<b>FHM - BUREAU OF FAMILY INDEPENDENCE - CENTRAL 0954 PROGRAM SUMMARY</b>		
<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$51,051	\$54,052
All Other	\$7,726	\$7,846
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$58,777</b>	<b>\$61,898</b>

**FHM - Bureau of Health 0953**

2007 Public Law 240 Part A 32

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	4,000	4,000
Personal Services	\$282,364	\$291,596
All Other	\$20,012,198	\$20,012,198
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$20,294,562</b>	<b>\$20,303,794</b>

**FHM - Bureau of Health 0953**

2007 Public Law 240 Part A 32

Initiative: Provides funding for the development of a public health infrastructure.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$1,470,000	\$1,470,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$1,470,000</b>	<b>\$1,470,000</b>

**FHM - Bureau of Health 0953**

2007 Public Law 240 Part A 32

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$2,878,400	\$3,178,400
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$2,878,400</b>	<b>\$3,178,400</b>

**FHM - Bureau of Health 0953**

2007 Public Law 240 Part A 32

Initiative: Allocates additional funds to support school-based health centers.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$250,000	\$250,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$250,000</b>	<b>\$250,000</b>

**FHM - Bureau of Health 0953**

2007 Public Law 240 Part A 32

Initiative: Allocates funds to support the nutritional health of children through grants to school breakfast programs.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$80,000	\$80,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$80,000</b>	<b>\$80,000</b>

**FHM - Bureau of Health 0953**

2007 Private and Special Law 27

Initiative: Allocates funds on a one-time basis for a grant to the Department of Public Safety, Drug Enforcement Agency to establish a pilot program permitting citizens to return unused prescription drugs by mail consistent with the recommendations of the Maine Drug Return Implementation Group established in Public Law 2003, chapter 679..

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$150,000	\$0
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$150,000</b>	<b>\$0</b>

**FHM - Bureau of Health 0953**

2007 Public Law 539 Part A 28

Initiative: Notwithstanding any other provision of law, reduces funding in the Medical Care - Payments to Providers program as a result of reallocating Fund for a Healthy Maine funds between programs.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$1,590,000)	(\$985,900)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>(\$1,590,000)</b>	<b>(\$985,900)</b>

**FHM - Bureau of Health 0953**

2007 Public Law 539 Part A 28

Initiative: Provides funding to pay the Department of Administrative and Financial Services for the costs of 10 new positions established for the Department of Health and Human Services Service Center to improve the efficiency in financial accounting and reporting services for the department.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$7,244
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$7,244</b>

**FHM - Bureau of Health 0953**

2009 Public Law 1 Part A 1

Initiative: Reallocates funding for one Public Service Manager I position and 3 Public Service Coordinator II positions from 100% Federal Expenditures Fund in the Bureau of Health program to 33.3% Federal Expenditures Fund in the Bureau of Health program, 33.3% Other Special Revenue Funds in the FHM - Bureau of Health program and 33.4% General Fund in the Maternal and Child Health Block Grant Match program. Personal Services costs in the FHM - Bureau of Health program are offset by a reduction in the All Other line category.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$0	\$122,436
All Other	\$0	(\$122,436)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$0</b>

**FHM - Bureau of Health 0953**

2009 Public Law 1 Part A 1

Initiative: Provides funding for Personal Services shortfalls.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$0	\$10,411
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$10,411</b>

<b>FHM - BUREAU OF HEALTH 0953</b>		
<b>PROGRAM SUMMARY</b>		
<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
<b>POSITIONS - LEGISLATIVE COUNT</b>	<b>4.000</b>	<b>4.000</b>
Personal Services	\$282,364	\$424,443
All Other	\$23,250,598	\$23,889,506
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$23,532,962</b>	<b>\$24,313,949</b>

**FHM - Bureau of Medical Services 0955**

2007 Public Law 240 Part A 32

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$66,075	\$69,863
All Other	\$56,837	\$56,837
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$122,912</b>	<b>\$126,700</b>

**FHM - Bureau of Medical Services 0955**

2009 Public Law 1 Part A 1

Initiative: Provides funding for Personal Services shortfalls.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$0	\$13,797
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$13,797</b>

<b>FHM - BUREAU OF MEDICAL SERVICES 0955</b>		
<b>PROGRAM SUMMARY</b>		
<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
<b>POSITIONS - LEGISLATIVE COUNT</b>	<b>1.000</b>	<b>1.000</b>
Personal Services	\$66,075	\$83,660
All Other	\$56,837	\$56,837
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$122,912</b>	<b>\$140,497</b>

**FHM - Donated Dental 0958**

2007 Public Law 240 Part A 32

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$37,162	\$37,162
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$37,162</b>	<b>\$37,162</b>

**FHM - Donated Dental 0958**

2007 Public Law 240 Part A 32

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$5,400	\$5,400
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$5,400</b>	<b>\$5,400</b>

<b>FHM - DONATED DENTAL 0958</b>		
<b>PROGRAM SUMMARY</b>		
<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$42,562	\$42,562
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$42,562</b>	<b>\$42,562</b>

**FHM - Drugs for the Elderly and Disabled Z015**

2007 Public Law 240 Part A 32

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$8,898,741	\$8,898,741
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$8,898,741</b>	<b>\$8,898,741</b>

**FHM - Drugs for the Elderly and Disabled Z015**

2007 Public Law 240 Part A 32

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$2,159,154	\$3,909,695
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$2,159,154</b>	<b>\$3,909,695</b>

**FHM - Drugs for the Elderly and Disabled Z015**

2007 Public Law 240 Part A 32

Initiative: Allocates additional funds as a result of increased racino revenue recognized as available to the Fund for a Healthy Maine to be used for the Drugs for the Elderly and Disabled program.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$616,945	\$1,104,291

FUND FOR A HEALTHY MAINE TOTAL	\$616,945	\$1,104,291
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**FHM - DRUGS FOR THE ELDERLY AND DISABLED Z015  
PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$11,674,840	\$13,912,727
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$11,674,840</b>	<b>\$13,912,727</b>

**FHM - Family Planning 0956**

2007 Public Law 240 Part A 32

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$410,062	\$410,062
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$410,062</b>	<b>\$410,062</b>

**FHM - Family Planning 0956**

2007 Public Law 240 Part A 32

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$58,900	\$58,900
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$58,900</b>	<b>\$58,900</b>

**FHM - Family Planning 0956**

2007 Public Law 539 Part HHHH 5

Initiative: Provides one-time funds from the Fund for a Healthy Maine for family planning services to offset a reduction in federal block grant funds.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$415,278
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$415,278</b>

**FHM - FAMILY PLANNING 0956  
PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$468,962	\$884,240
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$468,962</b>	<b>\$884,240</b>



**FHM - Head Start 0959**

2007 Public Law 240 Part A 32

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$1,383,960	\$1,383,960
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$1,383,960</b>	<b>\$1,383,960</b>

**FHM - Head Start 0959**

2007 Public Law 240 Part A 32

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$198,500	\$198,500
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$198,500</b>	<b>\$198,500</b>

<b>FHM - HEAD START 0959</b>		
<b>PROGRAM SUMMARY</b>		
<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$1,582,460	\$1,582,460
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$1,582,460</b>	<b>\$1,582,460</b>

**FHM - Immunization Z048**

2007 Public Law 240 Part A 32

Initiative: Transfers funding from the FHM - Medical Care program to the FHM - Immunization program for the purpose of vaccine administration.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$1,100,000	\$1,100,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$1,100,000</b>	<b>\$1,100,000</b>

**FHM - Immunization Z048**

2007 Public Law 240 Part A 32

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$158,000	\$158,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$158,000</b>	<b>\$158,000</b>

**FHM - IMMUNIZATION Z048  
PROGRAM SUMMARY**

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
<b>All Other</b>	<b>\$1,258,000</b>	<b>\$1,258,000</b>
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$1,258,000</b>	<b>\$1,258,000</b>

**FHM - Medical Care 0960**

2007 Public Law 240 Part A 32

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$7,045,145	\$7,045,145
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$7,045,145</b>	<b>\$7,045,145</b>

**FHM - Medical Care 0960**

2007 Public Law 240 Part A 32

Initiative: Transfers funding from the FHM - Medical Care program to the FHM - Immunization program for the purpose of vaccine administration.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$1,100,000)	(\$1,100,000)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>(\$1,100,000)</b>	<b>(\$1,100,000)</b>

**FHM - Medical Care 0960**

2007 Public Law 240 Part A 32

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2007-08 Federal Financial Participation Rate.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	(\$23,437)	(\$25,351)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>(\$23,437)</b>	<b>(\$25,351)</b>

**FHM - Medical Care 0960**

2007 Public Law 240 Part A 32

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$854,000	\$954,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$854,000</b>	<b>\$954,000</b>

**FHM - Medical Care 0960**

2007 Public Law 240 Part A 32

Initiative: Allocates additional funds as a result of an increase in tobacco settlement revenue recognized as available to the Fund for a Healthy Maine to be used to seed expenses of the MaineCare program.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$1,000,000	\$1,000,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>

**FHM - Medical Care 0960**

2007 Public Law 539 Part A 28

Initiative: Notwithstanding any other provision of law, reduces funding in the Medical Care - Payments to Providers program as a result of reallocating Fund for a Healthy Maine funds between programs.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$1,590,000	\$985,900
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$1,590,000</b>	<b>\$985,900</b>

**FHM - Medical Care 0960**

2007 Public Law 539 Part A 28

Initiative: Adjusts funding as a result of the increase in the federal fiscal year 2008-09 federal financial participation rate.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	(\$83,625)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>(\$83,625)</b>

**FHM - Medical Care 0960**

2009 Public Law 213 Part QQQQ 1

Initiative: Reduces funding available as a result of the enhanced Federal Medical Assistance Percentage provided in the American Recovery and Reinvestment Act of 2009.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	(\$1,368,579)
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>(\$1,368,579)</b>

<b>FHM - MEDICAL CARE 0960 PROGRAM SUMMARY</b>		
<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$9,365,708	\$7,407,490
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$9,365,708</b>	<b>\$7,407,490</b>

**FHM - Purchased Social Services 0961**

2007 Public Law 240 Part A 32

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$3,983,435	\$3,983,435
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$3,983,435</b>	<b>\$3,983,435</b>

**FHM - Purchased Social Services 0961**

2007 Public Law 240 Part A 32

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue reprojections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$572,000	\$622,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$572,000</b>	<b>\$622,000</b>

<b>FHM - PURCHASED SOCIAL SERVICES 0961 PROGRAM SUMMARY</b>	<b>2007-08</b>	<b>2008-09</b>
<b>FUND FOR A HEALTHY MAINE</b>		
All Other	\$4,555,435	\$4,605,435
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$4,555,435</b>	<b>\$4,605,435</b>

**FHM - Service Center 0957**

2007 Public Law 240 Part A 32

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	\$630,394	\$645,126
All Other	\$46,235	\$46,235
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$676,629</b>	<b>\$691,361</b>

**FHM - Service Center 0957**

2007 Public Law 539 Part B 1

Initiative: RECLASSIFICATIONS

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$22,176	\$12,470
All Other	\$203	\$114
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$22,379</b>	<b>\$12,584</b>

**FHM - Service Center 0957**

2009 Public Law 1 Part A 1

Initiative: Provides funding for Personal Services shortfalls.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$0	\$16,156
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$16,156</b>

<b>FHM - SERVICE CENTER 0957</b>		
<b>PROGRAM SUMMARY</b>		
<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
<b>POSITIONS - LEGISLATIVE COUNT</b>	<b>10.000</b>	<b>10.000</b>
Personal Services	\$652,570	\$673,752
All Other	\$46,438	\$46,349
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$699,008</b>	<b>\$720,101</b>

<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)</b>		
<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
<b>POSITIONS - LEGISLATIVE COUNT</b>	<b>16.000</b>	<b>16.000</b>
Personal Services	\$1,052,060	\$1,235,907
All Other	\$52,403,278	\$53,787,164
<b>DEPARTMENT TOTAL</b>	<b>\$53,455,338</b>	<b>\$55,023,071</b>

**JUDICIAL DEPARTMENT**

**FHM - Judicial Department 0963**

2007 Public Law 240 Part A 41

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
<b>POSITIONS - LEGISLATIVE COUNT</b>	<b>1.000</b>	<b>1.000</b>
Personal Services	\$94,808	\$100,025
All Other	\$2,726	\$2,726
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$97,534</b>	<b>\$102,751</b>

**FHM - Judicial Department 0963**

2009 Public Law 1 Part A 1

Initiative: Provides funding to cover the projected shortfall in Personal Services in fiscal year 2008-09 due to collective bargaining.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
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Personal Services	\$0	\$7,935
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$7,935</b>

<b>FHM - JUDICIAL DEPARTMENT 0963</b>		
<b>PROGRAM SUMMARY</b>		
<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
<b>POSITIONS - LEGISLATIVE COUNT</b>	<b>1.000</b>	<b>1.000</b>
<b>Personal Services</b>	<b>\$94,808</b>	<b>\$107,960</b>
<b>All Other</b>	<b>\$2,726</b>	<b>\$2,726</b>
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$97,534</b>	<b>\$110,686</b>

<b>JUDICIAL DEPARTMENT</b>		
<b>DEPARTMENT TOTALS</b>		
<b>POSITIONS - LEGISLATIVE COUNT</b>	<b>1.000</b>	<b>1.000</b>
<b>Personal Services</b>	<b>\$94,808</b>	<b>\$107,960</b>
<b>All Other</b>	<b>\$2,726</b>	<b>\$2,726</b>
<b>DEPARTMENT TOTAL</b>	<b>\$97,534</b>	<b>\$110,686</b>

**PUBLIC SAFETY, DEPARTMENT OF**

**FHM - Drug Enforcement Agency Pilot Project N054**

2009 Public Law 1 Part A 1

Initiative: Provides funding from the Fund for a Healthy Maine to the Maine Drug Enforcement Agency for the pilot program for the return of unused prescription drugs.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$150,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$150,000</b>

<b>FHM - DRUG ENFORCEMENT AGENCY PILOT PROJECT N054</b>		
<b>PROGRAM SUMMARY</b>		
<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
All Other	\$0	\$150,000
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<b>\$0</b>	<b>\$150,000</b>

**FHM - Fire Marshal 0964**

2007 Public Law 240 Part A 60

Initiative: BASELINE BUDGET

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
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POSITIONS - LEGISLATIVE COUNT	3.500	3.500
Personal Services	\$195,611	\$203,195
All Other	\$12,120	\$12,120
FUND FOR A HEALTHY MAINE TOTAL	<u>\$207,731</u>	<u>\$215,315</u>

**FHM - Fire Marshal 0964**

2007 Public Law 240 Part A 60

Initiative: Reorganizes one part-time Office Assistant II position in the Office of Fire Marshal program and one part-time Office Assistant II position in the Fund for a Healthy Maine - Fire Marshal program into one full-time Office Associate II position and allocates 50% of the costs to each program.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
Personal Services	\$5,659	\$7,003
FUND FOR A HEALTHY MAINE TOTAL	<u>\$5,659</u>	<u>\$7,003</u>

**FHM - Fire Marshal 0964**

2009 Public Law 1 Part B 1

Initiative: RECLASSIFICATIONS

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$0	\$30,302
All Other	\$0	\$247
FUND FOR A HEALTHY MAINE TOTAL	<u>\$0</u>	<u>\$30,549</u>

**FHM - Fire Marshal 0964**

2009 Public Law 1 Part A 1

Initiative: Provides funding for Personal Services shortfalls.

<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
Personal Services	\$0	\$10,039
FUND FOR A HEALTHY MAINE TOTAL	<u>\$0</u>	<u>\$10,039</u>

<b>FHM - FIRE MARSHAL 0964</b>		
<b>PROGRAM SUMMARY</b>		
<b>FUND FOR A HEALTHY MAINE</b>	<b>2007-08</b>	<b>2008-09</b>
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$201,270	\$250,539
All Other	\$12,120	\$12,367
<b>FUND FOR A HEALTHY MAINE TOTAL</b>	<u><b>\$213,390</b></u>	<u><b>\$262,906</b></u>

<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
<b>DEPARTMENT TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
<b>POSITIONS - LEGISLATIVE COUNT</b>	<b>3.000</b>	<b>3.000</b>
<b>Personal Services</b>	<b>\$201,270</b>	<b>\$250,539</b>
<b>All Other</b>	<b>\$12,120</b>	<b>\$162,367</b>
<b>DEPARTMENT TOTAL</b>	<b>\$213,390</b>	<b>\$412,906</b>

<b>FUND TOTALS</b>	<b>2007-08</b>	<b>2008-09</b>
<b>POSITIONS - LEGISLATIVE COUNT</b>	<b>22.500</b>	<b>22.500</b>
<b>Personal Services</b>	<b>\$1,598,387</b>	<b>\$1,858,168</b>
<b>All Other</b>	<b>\$59,485,528</b>	<b>\$66,140,457</b>
<b>FUND TOTAL</b>	<b>\$61,083,915</b>	<b>\$67,998,625</b>