

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
0530 - Administrative Services - Inland Fisheries and Wildlife
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$536,059	\$385,435	\$137,287	\$163,688	\$172,324	\$170,381	\$172,218	\$182,268	\$168,873	\$176,373
Retirement Costs	\$142,368	\$109,210	\$38,982	\$50,851	\$56,291	\$55,173	\$48,001	\$42,980	\$41,021	\$56,886
Health Insurance	\$106,712	\$61,329	\$19,048	\$43,960	\$39,478	\$41,214	\$43,013	\$41,014	\$41,482	\$41,899
Other Fringe Benefits	\$23,402	\$14,930	\$5,703	\$9,807	\$10,526	\$10,703	\$10,061	\$9,851	\$9,729	\$10,377
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$677	\$3	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$808,541	\$570,903	\$201,020	\$268,306	\$279,297	\$277,474	\$273,292	\$276,113	\$261,105	\$285,535
All Other										
Professional Services	\$42,443	\$277,799	\$701,360	\$797,121	\$669,516	\$662,031	\$600,854	\$707,237	\$607,190	\$39,124
Travel Expenses	\$8,647	\$15,233	\$11,028	\$28,639	\$26,436	\$10,063	\$6,674	\$13,955	\$12,661	\$8,459
Miscellaneous Operating Expenses	\$564,866	\$553,131	\$535,405	\$600,160	\$548,216	\$565,694	\$630,031	\$699,494	\$669,717	\$640,225
Commodities	\$91,473	\$163,203	\$182,668	\$1,026,728	\$1,012,575	\$1,124,703	\$1,123,752	\$1,054,666	\$1,017,552	\$122,107
All Other - Subtotal	\$707,429	\$1,009,366	\$1,430,462	\$2,452,648	\$2,256,744	\$2,362,491	\$2,361,312	\$2,475,353	\$2,307,120	\$809,915
Capital Expenditures										
Capital Expenditures	\$0	\$25,000	\$806,442	\$110,620	\$0	\$0	\$0	\$0	\$0	\$23,104
Capital Expenditures - Subtotal	\$0	\$25,000	\$806,442	\$110,620	\$0	\$0	\$0	\$0	\$0	\$23,104
Total Expenditures	\$1,515,970	\$1,605,270	\$2,437,924	\$2,831,575	\$2,536,041	\$2,639,964	\$2,634,604	\$2,751,466	\$2,568,226	\$1,118,554

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0530 - Administrative Services - Inland Fisheries and Wildlife

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$47,156	-\$11,609	\$0	\$0	\$0	\$0	\$0	\$11,127	\$0	\$5,104
Retirement Costs	\$11,930	-\$1,970	\$0	\$0	\$0	\$0	\$0	\$2,487	\$0	\$1,762
Health Insurance	\$13,798	\$7,090	\$0	\$0	\$0	\$0	\$0	\$3,590	\$0	\$1,705
Other Fringe Benefits	\$3,697	\$1,985	\$0	\$0	\$0	\$0	\$0	\$686	\$0	\$278
Personal Services - Subtotal	\$76,581	-\$4,504	\$0	\$0	\$0	\$0	\$0	\$17,889	\$0	\$8,850
All Other										
Professional Services	\$7,350	\$35,783	\$144,974	\$135,153	\$259,883	\$206,484	\$199,005	\$177,666	\$213,263	\$271,257
Travel Expenses	\$1,440	\$818	-\$237	\$0	\$405	\$265	\$0	\$322	\$0	\$8,704
Miscellaneous Operating Expenses	\$16,380	\$60,949	\$32,614	\$111,184	\$10,482	\$4,109	\$447,328	\$71,893	\$59,401	\$142,810
Commodities	\$15,875	\$22,367	\$5,447	\$16,198	\$73,229	\$1,259	\$51,396	\$184,778	\$106,918	\$97,905
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0
Contributions and Transfers to Other Funds	\$735	\$635	\$1,430	\$2,080	\$10,941	\$6,906	\$13,492	\$11,215	\$0	\$2,737
All Other - Subtotal	\$41,780	\$120,551	\$184,228	\$264,615	\$354,940	\$219,024	\$711,221	\$450,874	\$379,583	\$523,413
Capital Expenditures										
Capital Expenditures	\$57,955	\$207,285	\$0	\$15,000	\$627,258	\$0	\$157,119	\$59,904	\$19,461	\$0
Capital Expenditures - Subtotal	\$57,955	\$207,285	\$0	\$15,000	\$627,258	\$0	\$157,119	\$59,904	\$19,461	\$0
Total Expenditures	\$176,316	\$323,333	\$184,228	\$279,615	\$982,198	\$219,024	\$868,340	\$528,667	\$399,043	\$532,263

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0530 - Administrative Services - Inland Fisheries and Wildlife

018 - General Bond Fund - Arbitrage

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$60,020	\$7,530	\$67,791	\$152,262	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$60,020	\$7,530	\$67,791	\$152,262	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$60,020	\$7,530	\$67,791	\$152,262	\$0	\$0

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0559 - ATV Safety and Educational Program

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$84,694	\$86,848	\$87,472	\$44,710	\$63,849	\$59,457	\$0	\$0	\$0	\$0
Retirement Costs	\$29,974	\$31,312	\$31,869	\$19,089	\$28,138	\$26,250	\$0	\$0	\$0	\$0
Health Insurance	\$22,859	\$20,531	\$20,611	\$9,997	\$14,607	\$15,060	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$4,698	\$4,895	\$5,126	\$2,312	\$3,375	\$3,460	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$142,226	\$143,587	\$145,078	\$76,108	\$109,970	\$104,227	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$566	\$5,434	\$2,624	\$2,150	\$5,616	\$3,763	\$0	\$860	\$800	\$905
Travel Expenses	\$5,782	\$5,224	\$5,523	\$5,479	\$5,519	\$5,061	\$0	\$4,054	\$3,407	\$3,313
Miscellaneous Operating Expenses	\$30,631	\$15,223	\$34,770	\$22,022	\$17,911	\$9,130	\$181	\$8,138	\$9,751	\$7,319
Commodities	\$9,037	\$10,623	\$11,470	\$11,572	\$13,516	\$4,209	\$0	\$5,715	\$9,066	\$5,684
All Other - Subtotal	\$46,016	\$36,504	\$54,387	\$41,223	\$42,561	\$22,162	\$181	\$18,767	\$23,023	\$17,220
Total Expenditures	\$188,242	\$180,090	\$199,465	\$117,331	\$152,531	\$126,389	\$181	\$18,767	\$23,023	\$17,220

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0559 - ATV Safety and Educational Program

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$58,050	\$57,714	\$53,047	\$55,551	\$61,507	\$44,505	\$46,615	\$54,635
Retirement Costs	\$0	\$0	\$23,847	\$23,922	\$23,908	\$25,567	\$24,745	\$13,801	\$15,934	\$20,992
Health Insurance	\$0	\$0	\$0	\$423	\$10,220	\$10,692	\$11,790	\$10,510	\$12,301	\$12,230
Other Fringe Benefits	\$0	\$0	\$0	\$105	\$2,418	\$2,450	\$2,511	\$2,005	\$8,248	\$2,569
Personal Services - Subtotal	\$0	\$0	\$81,898	\$82,164	\$89,594	\$94,260	\$100,552	\$70,821	\$83,098	\$90,426
All Other										
Professional Services	\$0	\$12,699	\$8,284	\$8,567	\$5,410	\$7,935	\$25,855	\$8,067	\$7,696	\$7,858
Miscellaneous Operating Expenses	\$0	\$1,281	\$2,478	\$0	\$0	\$0	\$0	\$0	\$40	\$645
Commodities	\$0	\$0	\$0	\$64	\$147	\$87	\$240	\$258	\$123	\$280
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$12,006	\$49,279	\$53,604	\$49,038	\$44,533	\$14,525	\$52,335	\$69,706	\$56,127
Contributions and Transfers to Other Funds	\$0	\$76	\$562	\$556	\$614	\$807	\$992	\$697	\$929	\$992
All Other - Subtotal	\$0	\$26,062	\$60,603	\$62,791	\$55,208	\$53,363	\$41,611	\$61,358	\$78,493	\$65,903
Total Expenditures	\$0	\$26,062	\$142,500	\$144,955	\$144,801	\$147,623	\$142,163	\$132,179	\$161,592	\$156,329

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0631 - Boating Access Sites

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$257,606	\$8,432	\$5,279	\$24,656	\$24,285	\$12,053	\$23,289	\$17,622	\$20,133	\$19,182
Miscellaneous Operating Expenses	\$8,234	\$1,504	\$1,701	\$12,166	\$11,527	\$17,699	\$5,173	\$7,955	\$3,082	\$12,035
Commodities	\$41	\$11	\$365	\$1,378	\$1,978	\$5,463	\$4,794	\$7,106	\$10,718	\$1,816
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,926	\$0
Contributions and Transfers to Other Funds	\$2,300	\$98	\$161	\$525	\$168	\$332	\$393	\$335	\$454	\$609
All Other - Subtotal	\$268,180	\$10,045	\$7,506	\$38,726	\$37,959	\$35,548	\$33,650	\$33,019	\$219,313	\$33,642
Capital Expenditures										
Capital Expenditures	\$12,481	\$0	\$72,846	\$880,740	\$139,229	\$84,979	\$301,399	\$269,891	\$45,796	\$467,915
Capital Expenditures - Subtotal	\$12,481	\$0	\$72,846	\$880,740	\$139,229	\$84,979	\$301,399	\$269,891	\$45,796	\$467,915
Total Expenditures	\$280,661	\$10,045	\$80,352	\$919,466	\$177,187	\$120,527	\$335,049	\$302,909	\$265,109	\$501,557

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0631 - Boating Access Sites

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$27,391	\$29,507	\$18,286	\$17,507	\$1,673	\$23,307	\$31,362	\$33,114	\$33,114	\$33,370
Retirement Costs	\$6,930	\$8,269	\$4,269	\$5,190	\$516	\$7,130	\$8,176	\$7,401	\$7,411	\$10,150
Health Insurance	\$13,172	\$13,475	\$13,676	\$310	\$0	\$8,903	\$13,931	\$14,153	\$12,200	\$8,294
Other Fringe Benefits	\$1,552	\$1,672	\$1,731	\$1,394	\$116	\$1,857	\$2,348	\$2,401	\$2,379	\$2,394
Personal Services - Subtotal	\$49,045	\$52,922	\$37,962	\$24,401	\$2,305	\$41,196	\$55,817	\$57,068	\$55,104	\$54,208
All Other										
Professional Services	\$106,800	\$38,588	\$33,933	\$10,573	\$5,113	\$11,297	\$20,450	\$11,398	\$26,359	\$46,843
Travel Expenses	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401	\$0
Miscellaneous Operating Expenses	\$9,617	\$11,287	\$21,123	\$4,516	\$4,848	\$4,104	\$2,197	\$3,763	\$3,103	\$7,431
Commodities	\$1,201	\$131	\$6,958	\$4,323	\$1,526	\$2,695	\$3,083	\$2,742	\$9,857	\$2,040
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74	\$0
Contributions and Transfers to Other Funds	\$1,447	\$1,010	\$2,196	\$602	\$61	\$559	\$965	\$769	\$1,267	\$2,037
All Other - Subtotal	\$119,746	\$51,015	\$64,210	\$20,014	\$11,549	\$18,655	\$26,695	\$18,673	\$41,062	\$58,351
Capital Expenditures										
Capital Expenditures	\$293,859	\$137,947	\$55,565	\$346,667	\$121,087	\$50,423	\$51,856	\$77,113	\$235,128	\$264,119
Capital Expenditures - Subtotal	\$293,859	\$137,947	\$55,565	\$346,667	\$121,087	\$50,423	\$51,856	\$77,113	\$235,128	\$264,119
Total Expenditures	\$462,650	\$241,885	\$157,737	\$391,082	\$134,941	\$110,274	\$134,368	\$152,854	\$331,294	\$376,677

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0536 - Endangered Nongame Operations

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$4,970	\$10,747	\$10,195	\$41,742	\$47,183	\$18,479	\$5,065	\$1,850
Retirement Costs	\$0	\$0	\$1,410	\$2,917	\$3,143	\$12,773	\$12,139	\$4,137	\$1,174	\$572
Health Insurance	\$0	\$0	\$624	\$2,787	\$3,136	\$17,848	\$14,408	\$5,660	\$1,340	\$628
Other Fringe Benefits	\$0	\$0	\$256	\$1,007	\$645	\$2,825	\$2,701	\$1,115	\$267	\$94
Personal Services - Subtotal	\$0	\$0	\$7,260	\$17,459	\$17,119	\$75,187	\$76,431	\$29,391	\$7,846	\$3,144
All Other										
Professional Services	\$0	\$0	\$7,440	\$0	\$236	\$74	\$0	\$0	\$842	\$0
Travel Expenses	\$0	\$51	\$312	\$12	\$166	\$670	\$0	\$8	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$1,962	-\$3,939	\$1,839	\$3,192	\$914	\$101	\$46	\$19	\$5
Commodities	\$0	\$5,486	\$2,246	\$90	\$1,274	\$2,837	\$27	\$26	\$1,646	\$1,380
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$1,440	\$0	\$2,482	\$0	\$4,602	\$0	\$0	\$0
All Other - Subtotal	\$0	\$7,499	\$7,499	\$1,942	\$7,350	\$4,495	\$4,730	\$80	\$2,507	\$1,385
Total Expenditures	\$0	\$7,499	\$14,759	\$19,400	\$24,469	\$79,682	\$81,161	\$29,471	\$10,353	\$4,529

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0536 - Endangered Nongame Operations

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$9,246	\$30,320	\$104,897	\$156,981	\$205,888	\$200,494	\$149,593	\$211,686	\$213,036	\$220,269
Retirement Costs	\$1,992	\$8,101	\$29,896	\$43,348	\$63,496	\$61,613	\$38,566	\$48,064	\$48,244	\$67,045
Health Insurance	\$1,983	\$4,985	\$24,998	\$31,653	\$53,659	\$61,435	\$41,602	\$48,855	\$49,995	\$49,615
Other Fringe Benefits	\$17	\$1,320	\$6,431	\$12,937	\$11,883	\$11,765	\$8,403	\$11,403	\$11,277	\$12,329
Personal Services - Subtotal	\$13,238	\$44,727	\$166,223	\$244,920	\$334,926	\$335,308	\$238,164	\$320,007	\$322,552	\$349,258
All Other										
Professional Services	\$169,886	\$63,387	\$174,844	\$151,789	\$410,029	\$270,253	\$331,484	\$238,721	\$217,234	\$84,751
Travel Expenses	\$919	\$1,056	\$2,295	\$1,998	\$1,516	\$1,260	\$1,753	\$2,425	\$2,118	\$5,180
Miscellaneous Operating Expenses	\$13,271	\$72,030	\$63,476	\$21,543	\$42,315	\$26,128	\$19,991	\$4,792	\$1,968	\$7,474
Commodities	\$3,627	\$7,760	\$12,805	\$31,619	\$28,993	\$32,035	\$12,795	\$5,212	\$4,751	\$22,020
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$105,409	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$8,475	\$94,411	\$105,655	\$43,105	\$74,214	\$48,621	\$120,191	\$1,141,283	\$113,108
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$109	\$150	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$1,738	\$1,853	\$9,219	\$6,209	\$3,572	\$6,274	\$7,146	\$5,858	\$7,333	\$8,638
All Other - Subtotal	\$189,440	\$154,561	\$357,050	\$424,220	\$529,640	\$410,313	\$421,791	\$377,199	\$1,374,687	\$241,171
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$66,050	\$164,343	\$519,000	\$33,213	\$387,219	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$66,050	\$164,343	\$519,000	\$33,213	\$387,219	\$0	\$0
Total Expenditures	\$202,678	\$199,288	\$523,273	\$735,190	\$1,028,909	\$1,264,621	\$693,168	\$1,084,425	\$1,697,238	\$590,430

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0536 - Endangered Nongame Operations

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$367,041	\$401,430	\$466,559	\$420,942	\$324,278	\$138,960	\$167,694	\$159,806	\$162,437	\$131,687
Retirement Costs	\$93,929	\$111,409	\$131,895	\$124,791	\$99,972	\$42,396	\$44,477	\$35,623	\$36,397	\$39,974
Health Insurance	\$82,725	\$83,590	\$88,907	\$82,801	\$67,261	\$26,759	\$38,728	\$35,440	\$38,131	\$28,621
Other Fringe Benefits	\$18,457	\$20,308	\$22,740	\$19,987	\$17,968	\$7,877	\$9,045	\$8,525	\$8,677	\$7,301
Personal Services - Subtotal	\$562,152	\$616,738	\$710,101	\$648,520	\$509,480	\$215,992	\$259,943	\$239,394	\$245,641	\$207,582
All Other										
Professional Services	\$59,380	\$60,395	\$75,654	\$65,479	\$75,809	\$53,544	\$73,104	\$39,407	\$20,967	\$8,765
Travel Expenses	\$4,702	\$3,637	\$7,115	\$6,769	\$3,166	\$2,529	\$3,542	\$6,019	\$4,127	\$4,568
Miscellaneous Operating Expenses	\$35,104	\$22,271	\$37,189	\$24,099	\$18,278	\$32,489	\$20,053	\$15,206	\$12,501	\$12,344
Commodities	\$18,872	\$4,375	\$15,825	\$23,970	\$8,452	\$7,570	\$5,480	\$3,393	\$2,864	\$2,206
Grants, Subsidies and Pensions to Public and Private Organizations	\$23,029	\$49,033	\$7,139	\$21,526	\$2,355	\$4,793	\$17,869	\$5,762	\$1,000	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$4	\$50	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$5,883	\$6,641	\$18,595	\$10,564	\$2,738	\$2,945	\$4,283	\$3,112	\$3,824	\$4,340
All Other - Subtotal	\$146,971	\$146,352	\$161,517	\$152,408	\$110,801	\$103,919	\$124,332	\$72,899	\$45,283	\$32,223
Capital Expenditures										
Capital Expenditures	\$1,019	\$69,123	\$2,500	\$0	\$7,874	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$1,019	\$69,123	\$2,500	\$0	\$7,874	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$710,142	\$832,212	\$874,118	\$800,928	\$628,155	\$319,911	\$384,275	\$312,292	\$290,924	\$239,806

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
0537 - Enforcement Operations - Inland Fisheries and Wildlife
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$6,341,162	\$5,691,218	\$5,653,596	\$5,536,762	\$5,951,788	\$6,090,933	\$6,194,823	\$6,182,095	\$6,028,073	\$6,068,485
Retirement Costs	\$2,502,131	\$2,437,070	\$2,459,054	\$2,451,250	\$2,720,032	\$2,719,410	\$2,412,120	\$1,782,199	\$1,761,138	\$2,328,117
Health Insurance	\$1,224,530	\$1,234,509	\$1,256,012	\$1,266,189	\$1,325,265	\$1,339,644	\$1,362,784	\$1,401,693	\$1,391,618	\$1,389,998
Other Fringe Benefits	\$270,548	\$273,876	\$298,707	\$320,592	\$334,725	\$338,337	\$326,254	\$334,032	\$333,585	\$347,300
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,063	\$11,876
Personal Services - Subtotal	\$10,338,372	\$9,636,673	\$9,667,369	\$9,574,794	\$10,331,810	\$10,488,324	\$10,295,981	\$9,700,019	\$9,516,477	\$10,145,776
All Other										
Professional Services	\$178,414	\$225,914	\$308,771	\$367,618	\$297,235	\$335,429	\$294,558	\$616,012	\$468,709	\$430,847
Travel Expenses	\$20,963	\$16,094	\$21,908	\$29,136	\$17,630	\$16,908	\$16,329	\$17,690	\$24,840	\$18,519
Miscellaneous Operating Expenses	\$1,253,303	\$1,248,587	\$1,197,253	\$1,490,136	\$1,258,099	\$1,167,487	\$1,060,699	\$1,406,410	\$1,335,906	\$1,814,998
Commodities	\$314,057	\$347,533	\$357,894	\$205,540	\$156,089	\$344,955	\$409,888	\$313,176	\$305,854	\$234,438
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$4,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$1,766,737	\$1,838,128	\$1,890,075	\$2,092,430	\$1,729,053	\$1,864,778	\$1,781,473	\$2,353,289	\$2,135,310	\$2,498,802
Capital Expenditures										
Capital Expenditures	\$50,401	\$99,702	\$116,495	\$0	\$30,000	-\$1,000	\$0	\$30,000	\$30,000	\$0
Capital Expenditures - Subtotal	\$50,401	\$99,702	\$116,495	\$0	\$30,000	-\$1,000	\$0	\$30,000	\$30,000	\$0
Total Expenditures	\$12,155,509	\$11,574,503	\$11,673,940	\$11,667,223	\$12,090,863	\$12,352,102	\$12,077,455	\$12,083,308	\$11,681,787	\$12,644,578

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
0537 - Enforcement Operations - Inland Fisheries and Wildlife
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$123,434	\$294,933	\$494,412	\$526,168	\$541,088	\$401,443	\$454,200	\$315,772
Retirement Costs	\$0	\$0	\$52,670	\$123,740	\$221,719	\$238,925	\$225,886	\$120,370	\$135,173	\$121,015
Health Insurance	\$0	\$0	\$0	\$46,464	\$99,300	\$101,658	\$105,038	\$77,555	\$86,408	\$66,873
Other Fringe Benefits	\$0	\$0	\$0	\$18,210	\$24,428	\$25,500	\$26,440	\$20,485	\$23,266	\$18,374
Personal Services - Subtotal	\$0	\$0	\$176,104	\$483,346	\$839,860	\$892,251	\$898,451	\$619,854	\$699,047	\$522,034
All Other										
Professional Services	\$144,032	\$73,290	\$76,186	\$19,280	\$34,119	\$30,319	\$17,125	\$14,501	\$7,797	\$10,124
Travel Expenses	\$1,483	\$10,098	\$6,081	\$5,827	\$22,643	\$11,154	\$2,332	\$8,685	\$15,337	\$6,973
Miscellaneous Operating Expenses	\$227,579	\$297,135	\$262,892	\$85,640	\$185,292	\$189,386	\$243,662	\$229,570	\$323,842	\$211,036
Commodities	\$116,123	\$75,896	\$337,921	\$64,780	\$441,159	\$97,967	\$118,557	\$253,287	\$102,922	\$178,438
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379
Contributions and Transfers to Other Funds	\$2,177	\$2,487	\$5,225	\$4,032	\$9,824	\$6,183	\$6,236	\$7,168	\$7,876	\$7,784
All Other - Subtotal	\$491,395	\$458,906	\$688,305	\$179,560	\$693,036	\$335,010	\$387,912	\$513,210	\$457,774	\$414,733
Capital Expenditures										
Capital Expenditures	\$0	\$11,400	\$106,607	\$86,922	\$255,190	\$325,754	\$368,457	\$178,577	\$128,980	\$207,014
Capital Expenditures - Subtotal	\$0	\$11,400	\$106,607	\$86,922	\$255,190	\$325,754	\$368,457	\$178,577	\$128,980	\$207,014
Total Expenditures	\$491,395	\$470,306	\$971,016	\$749,827	\$1,788,086	\$1,553,015	\$1,654,820	\$1,311,641	\$1,285,802	\$1,143,781

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
0537 - Enforcement Operations - Inland Fisheries and Wildlife
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$223,403	-\$37,732	\$243,942	\$230,694	\$219,485	\$260,984	\$146,774	\$150,421	\$146,436	\$198,321
Retirement Costs	\$80,982	-\$17,335	\$100,212	\$98,836	\$95,863	\$115,225	\$58,199	\$43,864	\$42,626	\$76,291
Health Insurance	\$57,575	\$64,217	\$66,471	\$59,243	\$59,993	\$61,223	\$40,619	\$46,274	\$44,728	\$51,843
Other Fringe Benefits	\$14,937	\$15,522	\$15,226	\$15,468	\$13,867	\$16,223	\$8,876	\$8,734	\$9,059	\$12,050
Personal Services - Subtotal	\$376,896	\$24,673	\$425,850	\$404,241	\$389,208	\$453,655	\$254,469	\$249,292	\$242,849	\$338,506
All Other										
Professional Services	\$5,093	\$0	\$0	\$3,428	\$28,782	\$9,285	\$0	\$1,841	\$15,026	\$9,034
Travel Expenses	\$0	\$0	\$60	\$0	\$204	\$3,711	\$6,510	\$5,857	\$6,581	\$18,350
Miscellaneous Operating Expenses	\$0	-\$83	\$59,823	\$2,523	\$101,896	\$193,436	\$14,694	\$52,086	\$72,679	\$154,925
Commodities	\$3,993	\$5,537	\$2,396	\$5,669	\$68,432	\$83,976	\$45,522	\$62,238	\$30,487	\$65,289
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$1,718	\$164	\$2,963	\$2,545	\$3,796	\$5,872	\$2,515	\$3,150	\$3,753	\$5,868
All Other - Subtotal	\$10,804	\$5,618	\$65,242	\$14,165	\$203,111	\$296,280	\$69,241	\$125,173	\$128,526	\$253,466
Capital Expenditures										
Capital Expenditures	\$91,720	\$119,211	\$88,872	\$80,716	\$100,947	\$382,366	\$89,635	\$90,165	\$78,916	\$78,360
Capital Expenditures - Subtotal	\$91,720	\$119,211	\$88,872	\$80,716	\$100,947	\$382,366	\$89,635	\$90,165	\$78,916	\$78,360
Total Expenditures	\$479,420	\$149,502	\$579,964	\$499,123	\$693,266	\$1,132,301	\$413,344	\$464,629	\$450,290	\$670,332

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0535 - Fisheries and Hatcheries Operations

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$1,484,457	\$1,576,353	\$1,566,876	\$1,826,125	\$1,634,845	\$1,637,455	\$1,730,232	\$1,667,835	\$1,636,407	\$1,652,515
Retirement Costs	\$377,813	\$438,255	\$451,245	\$472,782	\$570,864	\$498,163	\$453,094	\$371,013	\$367,070	\$501,773
Health Insurance	\$347,790	\$380,266	\$392,790	\$410,336	\$403,391	\$411,437	\$446,585	\$428,977	\$425,071	\$431,722
Other Fringe Benefits	\$67,184	\$77,784	\$88,251	\$101,471	\$101,587	\$99,098	\$97,487	\$92,419	\$97,472	\$98,394
Unemployment Reimbursements	\$5,770	\$0	\$2,560	\$5,147	\$11,204	\$12,162	\$12,200	\$13,561	\$16,315	\$5,279
Personal Services - Subtotal	\$2,283,013	\$2,472,658	\$2,501,721	\$2,815,861	\$2,721,892	\$2,658,314	\$2,739,598	\$2,573,805	\$2,542,335	\$2,689,683
All Other										
Professional Services	\$36,200	\$41,217	\$69,656	\$50,480	\$51,703	\$85,702	\$82,200	\$82,182	\$161,725	\$191,173
Travel Expenses	\$2,055	\$2,205	\$5,017	\$5,393	\$15,273	\$2,004	\$3,153	\$3,208	\$4,380	\$15,378
Miscellaneous Operating Expenses	\$285,377	\$341,251	\$308,663	\$320,944	\$258,281	\$328,876	\$309,240	\$301,631	\$280,088	\$272,331
Commodities	\$183,199	\$326,377	\$393,750	\$432,648	\$270,011	\$478,987	\$566,471	\$582,740	\$661,980	\$444,032
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$136	\$0	\$0	\$0	\$15,064
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$506,831	\$711,051	\$777,086	\$809,541	\$595,268	\$895,704	\$961,064	\$969,762	\$1,108,172	\$937,978
Capital Expenditures										
Capital Expenditures	\$51,692	\$109,742	\$95,913	\$16,476	\$0	\$0	\$0	\$0	\$0	\$112,530
Capital Expenditures - Subtotal	\$51,692	\$109,742	\$95,913	\$16,476	\$0	\$0	\$0	\$0	\$0	\$112,530
Total Expenditures	\$2,841,536	\$3,293,450	\$3,374,720	\$3,641,878	\$3,317,159	\$3,554,018	\$3,700,662	\$3,543,567	\$3,650,507	\$3,740,192

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0535 - Fisheries and Hatcheries Operations

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$926,603	\$899,007	\$1,019,481	\$1,017,791	\$1,123,258	\$1,048,061	\$760,832	\$816,584	\$945,748	\$1,055,178
Retirement Costs	\$236,883	\$258,687	\$288,865	\$304,085	\$352,435	\$318,664	\$202,345	\$182,416	\$214,743	\$323,616
Health Insurance	\$229,191	\$213,620	\$205,078	\$212,986	\$231,427	\$219,568	\$180,036	\$196,618	\$250,334	\$275,769
Other Fringe Benefits	\$45,505	\$46,469	\$44,247	\$52,028	\$55,621	\$52,207	\$37,080	\$38,429	\$48,218	\$56,233
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,342	-\$2,342	\$0
Personal Services - Subtotal	\$1,438,182	\$1,417,784	\$1,557,669	\$1,586,890	\$1,762,741	\$1,638,499	\$1,180,294	\$1,236,389	\$1,456,701	\$1,710,797
All Other										
Professional Services	\$57,224	\$39,577	\$135,840	\$185,528	\$101,751	\$59,944	\$123,922	\$73,258	\$93,603	\$102,078
Travel Expenses	\$7,808	\$5,443	\$8,444	\$3,823	\$6,425	\$4,853	\$11,077	\$6,567	\$19,399	\$17,379
Miscellaneous Operating Expenses	\$93,879	\$102,246	\$132,000	\$118,564	\$140,965	\$98,984	\$86,393	\$131,081	\$158,409	\$166,675
Commodities	\$263,972	\$55,312	\$85,681	\$85,267	\$133,934	\$36,166	\$44,226	\$49,387	\$115,867	\$122,455
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$27,878	\$0	\$0	\$44,673	\$6,075
Contributions and Transfers to Other Funds	\$16,620	\$15,894	\$42,173	\$27,206	\$9,549	\$17,344	\$17,042	\$15,350	\$24,646	\$39,062
All Other - Subtotal	\$439,503	\$218,472	\$404,138	\$420,388	\$392,624	\$245,169	\$282,660	\$275,644	\$456,597	\$453,725
Capital Expenditures										
Capital Expenditures	\$13,038	\$23,474	\$23,340	\$50,328	\$0	\$0	\$44,601	\$97,884	\$444,523	\$138,290
Capital Expenditures - Subtotal	\$13,038	\$23,474	\$23,340	\$50,328	\$0	\$0	\$44,601	\$97,884	\$444,523	\$138,290
Total Expenditures	\$1,890,723	\$1,659,730	\$1,985,147	\$2,057,607	\$2,155,366	\$1,883,669	\$1,507,555	\$1,609,916	\$2,357,821	\$2,302,811

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0535 - Fisheries and Hatcheries Operations

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$27,282	\$29,579	\$24,997	\$29,672	\$16,094	\$5,619	\$10,423	\$20,840	\$13,511	\$15,332
Retirement Costs	\$6,867	\$8,101	\$7,093	\$8,710	\$4,963	\$1,719	\$2,646	\$4,211	\$3,025	\$4,618
Health Insurance	\$5,178	\$5,706	\$3,573	\$5,371	\$3,019	\$1,081	\$2,354	\$3,964	\$3,065	\$3,034
Other Fringe Benefits	\$1,156	\$1,233	\$1,018	\$1,456	\$797	\$281	\$516	\$885	\$715	\$819
Personal Services - Subtotal	\$40,483	\$44,618	\$36,680	\$45,209	\$24,873	\$8,700	\$15,938	\$29,901	\$20,316	\$23,803
All Other										
Professional Services	\$7,235	\$15,911	\$44,711	\$21,083	\$16,008	\$30,843	\$29,431	\$24,761	\$62,527	\$9,731
Travel Expenses	\$934	\$39	\$0	\$9,727	\$0	\$38	\$518	\$0	\$0	\$114
Miscellaneous Operating Expenses	\$13,817	\$4,253	\$14,149	\$31,336	\$11,909	\$25,415	\$4,117	\$3,793	\$14,306	\$7,244
Commodities	\$23,986	\$411	\$11,758	\$38,570	\$12,070	\$18,677	\$41,871	\$30,050	\$8,106	\$14,575
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	-\$500	-\$500	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$9,145	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$748	\$640	\$2,357	\$2,005	\$289	\$789	\$1,087	\$908	\$1,407	\$1,022
All Other - Subtotal	\$46,719	\$21,253	\$72,475	\$102,220	\$40,275	\$75,762	\$86,168	\$59,511	\$86,345	\$32,687
Capital Expenditures										
Capital Expenditures	\$54,877	\$108,084	\$12,983	\$47,576	\$0	\$0	\$69,358	\$267,653	\$7,002	\$12,694
Capital Expenditures - Subtotal	\$54,877	\$108,084	\$12,983	\$47,576	\$0	\$0	\$69,358	\$267,653	\$7,002	\$12,694
Total Expenditures	\$142,079	\$173,956	\$122,138	\$195,005	\$65,148	\$84,462	\$171,464	\$357,064	\$113,664	\$69,184

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0535 - Fisheries and Hatcheries Operations

018 - General Bond Fund - Arbitrage

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Capital Expenditures										
Capital Expenditures	\$4,573,305	\$1,165,914	\$166,769	\$46,058	\$90,835	\$171,573	\$702,421	\$965,376	\$0	\$0
Capital Expenditures - Subtotal	\$4,573,305	\$1,165,914	\$166,769	\$46,058	\$90,835	\$171,573	\$702,421	\$965,376	\$0	\$0
Total Expenditures	\$4,573,305	\$1,165,914	\$166,769	\$46,058	\$90,835	\$171,573	\$702,421	\$965,376	\$0	\$0

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Z140 - Landowner Relations Fund

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,235	\$1,669
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$491	\$488
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278	\$205
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,004	\$2,361
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$973
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,331	\$1,278
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,999	\$5,923
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,837	\$8,166
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,109	\$1,060
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,275	\$17,400
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,279	\$19,761

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
0531 - Licensing Services - Inland Fisheries and Wildlife
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$782,310	\$731,022	\$663,167	\$703,405	\$660,236	\$577,930	\$553,820	\$552,068	\$521,887	\$553,959
Retirement Costs	\$200,689	\$201,922	\$189,985	\$207,721	\$206,900	\$179,818	\$147,442	\$125,440	\$119,973	\$171,329
Health Insurance	\$179,522	\$175,255	\$155,398	\$172,710	\$178,038	\$162,443	\$153,851	\$147,889	\$149,605	\$154,220
Other Fringe Benefits	\$42,115	\$41,217	\$41,832	\$47,584	\$47,488	\$42,269	\$36,744	\$37,144	\$35,276	\$36,795
Unemployment Reimbursements	\$717	\$1,428	\$1,329	\$4,659	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$1,205,352	\$1,150,844	\$1,051,712	\$1,136,079	\$1,092,662	\$962,461	\$891,857	\$862,541	\$826,741	\$916,303
All Other										
Professional Services	\$416,105	\$669,171	\$253,026	\$24,199	\$26,661	\$376	\$325	\$317	\$3,969	\$1,625
Travel Expenses	\$1,637	\$2,194	\$1,139	\$182	\$225	\$89	\$268	\$69	\$1,286	\$119
Miscellaneous Operating Expenses	\$408,239	\$416,043	\$424,940	\$437,757	\$142,418	\$122,142	\$155,636	\$198,407	\$193,762	\$213,079
Commodities	\$212,589	\$467,467	\$497,727	\$347,796	\$357,119	\$237,790	\$285,927	\$233,117	\$200,688	\$284,913
All Other - Subtotal	\$1,038,570	\$1,554,875	\$1,176,831	\$809,934	\$526,423	\$360,396	\$442,155	\$431,910	\$399,706	\$499,736
Total Expenditures	\$2,243,922	\$2,705,719	\$2,228,544	\$1,946,012	\$1,619,085	\$1,322,857	\$1,334,012	\$1,294,452	\$1,226,447	\$1,416,039

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0531 - Licensing Services - Inland Fisheries and Wildlife

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$41,645	\$21,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Retirement Costs	\$12,110	\$7,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$5,519	\$8,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$1,984	\$3,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$61,258	\$40,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$111,648	\$5,955	\$58,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$1,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$281
Contributions and Transfers to Other Funds	\$1,088	\$255	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$1
All Other - Subtotal	\$113,997	\$6,210	\$58,458	\$0	\$0	\$0	\$0	\$0	\$50,000	\$282
Total Expenditures	\$175,255	\$46,583	\$58,458	\$0	\$0	\$0	\$0	\$0	\$50,000	\$282

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0531 - Licensing Services - Inland Fisheries and Wildlife

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$73,581	\$76,419	\$39,154	\$60,846	\$0	\$0	\$0	\$0	\$34,538	\$26,462
Miscellaneous Operating Expenses	\$68,341	\$32,261	\$0	\$0	\$90,212	\$73,164	\$63,126	\$2,063	\$20	\$3,475
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,110	\$56,687	\$205,460
Contributions and Transfers to Other Funds	\$887	\$598	\$309	\$481	\$2,835	\$2,352	\$1,290	\$896	\$0	\$1,218
All Other - Subtotal	\$142,809	\$109,279	\$39,463	\$61,327	\$93,047	\$75,516	\$64,416	\$37,069	\$91,244	\$236,615
Total Expenditures	\$142,809	\$109,279	\$39,463	\$61,327	\$93,047	\$75,516	\$64,416	\$37,069	\$91,244	\$236,615

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0829 - Maine Outdoor Heritage Fund

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$350	\$270	\$550	\$0	\$1,413	\$3,422	\$7,054	\$3,483	\$0	\$0
Retirement Costs	\$0	\$0	\$0	\$0	\$623	\$1,511	\$3,021	\$1,117	\$0	\$0
Health Insurance	\$0	\$0	\$0	\$0	\$232	\$736	\$1,414	\$689	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$66	\$152	\$315	\$138	\$0	\$0
Personal Services - Subtotal	\$350	\$270	\$550	\$0	\$2,333	\$5,820	\$11,804	\$5,428	\$0	\$0
All Other										
Professional Services	\$117,691	\$120,347	\$205,020	\$140,270	\$129,882	\$85,238	\$129,182	\$84,980	\$88,215	\$64,961
Travel Expenses	\$1,943	\$690	\$495	\$306	\$0	\$3,595	\$217	\$0	\$0	\$454
Miscellaneous Operating Expenses	\$36,864	\$11,010	\$11,275	\$29,340	\$4,642	\$7,745	\$8,801	\$2,721	\$3,635	\$2,321
Commodities	\$33,218	\$1,831	\$26,838	\$13,284	\$32,736	\$11,921	\$13,854	\$33,474	\$21,743	\$10,021
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,310
Grants, Subsidies and Pensions to Public and Private Organizations	\$59,184	\$102,259	\$285,431	\$335,205	\$312,610	\$356,245	\$244,137	\$300,904	\$356,677	\$315,960
Contributions and Transfers to Other Funds	\$2,094	\$1,522	\$3,886	\$3,283	\$0	\$2,019	\$13	\$1,978	\$2,942	\$2,885
All Other - Subtotal	\$250,995	\$237,659	\$532,944	\$521,688	\$479,870	\$466,764	\$396,203	\$424,058	\$473,212	\$408,913
Capital Expenditures										
Capital Expenditures	\$85,149	\$24,400	\$7,480	\$103,396	\$24,587	\$24,567	\$1,674	\$20,931	\$28,552	\$0
Capital Expenditures - Subtotal	\$85,149	\$24,400	\$7,480	\$103,396	\$24,587	\$24,567	\$1,674	\$20,931	\$28,552	\$0
Total Expenditures	\$336,493	\$262,329	\$540,974	\$625,084	\$506,791	\$497,151	\$409,681	\$450,416	\$501,764	\$408,913

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
0529 - Office of the Commissioner - Inland Fisheries and Wildlife
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$300,196	\$279,351	\$311,813	\$321,920	\$295,786	\$280,153	\$253,819	\$269,459	\$285,496	\$248,042
Retirement Costs	\$79,473	\$82,782	\$94,051	\$100,343	\$97,314	\$91,825	\$69,616	\$62,108	\$65,860	\$75,448
Health Insurance	\$35,868	\$33,452	\$37,549	\$41,886	\$36,299	\$36,932	\$31,233	\$31,216	\$27,539	\$16,588
Other Fringe Benefits	\$9,663	\$9,818	\$11,341	\$14,253	\$10,956	\$10,995	\$8,900	\$9,490	\$9,945	\$7,734
Personal Services - Subtotal	\$425,200	\$405,402	\$454,755	\$478,402	\$440,356	\$419,903	\$363,568	\$372,273	\$388,841	\$347,811
All Other										
Professional Services	\$3,856	\$2,105	\$13,981	\$56	\$19,425	\$4,034	\$46,376	\$17,786	\$217	\$588,477
Travel Expenses	\$3,808	\$5,308	\$7,354	\$6,815	\$2,882	\$6,695	\$5,838	\$4,727	\$3,444	\$5,022
Miscellaneous Operating Expenses	\$248,464	\$265,416	\$249,125	\$374,720	\$142,429	\$63,062	\$73,249	\$84,866	\$51,632	\$55,807
Commodities	\$40,861	\$17,671	\$13,453	\$7,524	\$22,875	\$5,245	\$13,845	\$25,618	\$32,571	\$1,127,560
All Other - Subtotal	\$296,989	\$290,501	\$283,912	\$389,114	\$187,610	\$79,036	\$139,309	\$132,997	\$87,864	\$1,776,865
Total Expenditures	\$722,189	\$695,904	\$738,667	\$867,515	\$627,966	\$498,939	\$502,877	\$505,270	\$476,705	\$2,124,675

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
0529 - Office of the Commissioner - Inland Fisheries and Wildlife
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,199	\$94,810
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,899	\$33,580
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310	\$24,070
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,256	\$5,245
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,665	\$157,705
All Other										
Professional Services	\$10,000	\$7,875	\$3,375	\$0	\$6,778	\$19,625	\$893	\$946	\$2,984	\$1,683
Travel Expenses	\$26	\$0	\$147	\$8,043	\$2,878	\$3,502	\$9,875	\$18,338	\$20,799	\$18,648
Miscellaneous Operating Expenses	\$23,615	\$12,917	\$2,250	\$66,676	\$36,800	\$48,757	\$73,307	\$61,653	\$38,214	\$66,965
Commodities	\$56,837	\$61,850	\$36,355	\$4,838	\$7,398	\$11,521	\$658	\$571	\$1,376	\$8,244
Contributions and Transfers to Other Funds	\$1,242	\$1,248	\$605	\$1,070	\$627	\$835	\$2,274	\$1,445	\$3,425	\$11,757
All Other - Subtotal	\$91,720	\$83,890	\$42,732	\$80,627	\$54,480	\$84,240	\$87,008	\$82,952	\$66,798	\$107,296
Capital Expenditures										
Capital Expenditures	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$96,220	\$83,890	\$42,732	\$80,627	\$54,480	\$84,240	\$87,008	\$82,952	\$101,462	\$265,001

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
0729 - Public Information and Education, Division of
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$389,959	\$425,933	\$406,137	\$428,539	\$384,562	\$373,115	\$399,518	\$355,796	\$364,743	\$335,977
Retirement Costs	\$85,801	\$101,778	\$98,363	\$118,490	\$123,284	\$116,470	\$102,351	\$68,904	\$68,075	\$88,264
Health Insurance	\$76,494	\$78,262	\$75,228	\$82,999	\$80,532	\$81,041	\$90,751	\$76,415	\$82,252	\$72,287
Other Fringe Benefits	\$26,365	\$29,037	\$28,535	\$28,906	\$25,828	\$24,697	\$24,600	\$23,282	\$24,746	\$22,577
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$60	\$352	\$3,231	\$6,339	\$2,336	\$3,063
Personal Services - Subtotal	\$578,619	\$635,010	\$608,263	\$658,934	\$614,266	\$595,674	\$620,451	\$530,735	\$542,153	\$522,168
All Other										
Professional Services	\$76,520	\$78,677	\$51,488	\$71,906	\$51,785	\$31,453	\$41,358	\$199,437	\$96,632	\$127,466
Travel Expenses	\$22,633	\$31,371	\$26,429	\$15,445	\$10,112	\$6,521	\$8,367	\$2,628	\$4,604	\$3,365
Miscellaneous Operating Expenses	\$157,951	\$143,844	\$128,576	\$170,921	\$56,716	\$186,123	\$133,273	\$63,035	\$112,040	\$84,085
Commodities	\$52,851	\$122,467	\$93,677	\$51,820	\$45,758	\$56,610	\$56,944	\$33,393	\$29,453	\$36,405
All Other - Subtotal	\$309,954	\$376,360	\$300,171	\$310,093	\$164,371	\$280,707	\$239,942	\$298,493	\$242,728	\$251,322
Total Expenditures	\$888,573	\$1,011,370	\$908,434	\$969,027	\$778,636	\$876,381	\$860,393	\$829,228	\$784,881	\$773,490

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
0729 - Public Information and Education, Division of
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$86,674	\$90,556	\$82,990	\$74,229	\$72,508	\$86,604	\$90,559	\$94,899	\$112,643	\$122,392
Retirement Costs	\$21,378	\$25,024	\$23,147	\$18,852	\$22,459	\$26,099	\$23,171	\$20,925	\$24,372	\$37,147
Health Insurance	\$11,895	\$12,446	\$9,480	\$9,967	\$9,293	\$10,852	\$11,393	\$12,655	\$15,041	\$11,121
Other Fringe Benefits	\$7,395	\$7,910	\$8,275	\$7,704	\$7,315	\$8,274	\$8,131	\$8,906	\$9,951	\$11,599
Personal Services - Subtotal	\$127,343	\$135,936	\$123,892	\$110,751	\$111,575	\$131,828	\$133,255	\$137,385	\$162,007	\$182,258
All Other										
Professional Services	\$3,527	\$6,763	\$10,000	\$17,669	\$6,929	\$15,818	\$6,271	\$6,672	\$22,682	\$28,897
Travel Expenses	\$19,371	\$24,975	\$26,471	\$23,322	\$25,214	\$25,613	\$23,477	\$24,360	\$29,569	\$30,372
Miscellaneous Operating Expenses	\$76,310	\$79,061	\$66,521	\$54,117	\$69,228	\$66,006	\$75,483	\$76,275	\$73,723	\$68,624
Commodities	\$12,438	\$5,239	\$4,792	\$25,199	\$34,738	\$19,561	\$52,336	\$53,843	\$57,680	\$55,336
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,977	\$0
Contributions and Transfers to Other Funds	\$4,091	\$3,530	\$3,037	\$2,754	\$2,843	\$2,849	\$3,698	\$3,403	\$5,982	\$9,920
All Other - Subtotal	\$115,737	\$119,568	\$110,821	\$123,060	\$138,952	\$129,847	\$161,265	\$164,553	\$192,613	\$193,150
Total Expenditures	\$243,080	\$255,504	\$234,713	\$233,812	\$250,527	\$261,676	\$294,520	\$301,938	\$354,620	\$375,408

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
0729 - Public Information and Education, Division of
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$161,168	\$160,829	\$191,786	\$163,904	\$171,962	\$172,486	\$164,396	\$179,043	\$172,644	\$165,603
Retirement Costs	\$40,438	\$41,743	\$44,665	\$43,279	\$56,421	\$52,717	\$42,620	\$38,919	\$38,456	\$49,984
Health Insurance	\$44,421	\$38,046	\$31,504	\$36,341	\$43,422	\$45,057	\$48,885	\$51,681	\$51,530	\$48,807
Other Fringe Benefits	\$11,242	\$14,011	\$13,061	\$12,230	\$14,274	\$13,236	\$11,105	\$11,800	\$11,756	\$10,522
Unemployment Reimbursements	\$0	\$2,817	\$5,440	\$1,281	\$1,612	\$561	\$0	\$521	\$2,421	\$1,540
Personal Services - Subtotal	\$257,270	\$257,446	\$286,456	\$257,034	\$287,690	\$284,057	\$267,005	\$281,964	\$276,806	\$276,457
All Other										
Professional Services	\$132,236	\$131,027	\$140,999	\$155,701	\$199,623	\$93,642	\$112,576	\$100,563	\$110,189	\$83,834
Travel Expenses	\$2,103	\$1,582	\$842	\$33	\$1,461	\$220	\$51	\$201	\$534	\$98
Miscellaneous Operating Expenses	\$61,592	\$83,723	\$106,027	\$142,024	\$135,631	\$144,595	\$125,393	\$137,455	\$136,613	\$145,929
Commodities	\$116,112	\$99,241	\$91,625	\$63,003	\$87,903	\$71,805	\$68,063	\$78,423	\$61,490	\$58,255
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$560	\$0	\$0	\$100,000	\$100,000	\$100,000	\$130,785	\$123,655
Contributions and Transfers to Other Funds	\$10,236	\$7,429	\$8,698	\$6,468	\$7,320	\$5,698	\$6,465	\$6,016	\$8,859	\$13,111
All Other - Subtotal	\$322,279	\$323,002	\$348,751	\$367,229	\$431,938	\$415,960	\$412,548	\$422,658	\$448,469	\$424,881
Capital Expenditures										
Capital Expenditures	\$26,832	\$20,030	\$14,812	\$6,467	\$3,975	\$6,549	\$0	\$0	\$148,253	\$68,074
Capital Expenditures - Subtotal	\$26,832	\$20,030	\$14,812	\$6,467	\$3,975	\$6,549	\$0	\$0	\$148,253	\$68,074
Total Expenditures	\$606,381	\$600,479	\$650,020	\$630,730	\$723,603	\$706,565	\$679,553	\$704,623	\$873,529	\$769,412

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
0534 - Resource Management Services - Inland Fisheries and Wildlife
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$1,053,929	\$1,031,006	\$822,862	\$869,650	\$739,852	\$793,208	\$807,316	\$748,595	\$658,685	\$531,652
Retirement Costs	\$269,852	\$285,469	\$234,917	\$258,794	\$230,671	\$244,870	\$212,273	\$166,439	\$148,319	\$162,654
Health Insurance	\$193,143	\$189,599	\$156,959	\$172,398	\$143,132	\$162,214	\$181,940	\$138,391	\$143,007	\$124,433
Other Fringe Benefits	\$39,646	\$41,437	\$37,494	\$42,711	\$36,471	\$42,033	\$39,688	\$34,920	\$31,717	\$27,407
Unemployment Reimbursements	\$0	\$0	-\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$1,556,570	\$1,547,510	\$1,252,070	\$1,343,554	\$1,150,127	\$1,242,324	\$1,241,218	\$1,088,344	\$981,727	\$846,146
All Other										
Professional Services	\$35,826	\$26,232	\$49,730	\$35,552	\$47,277	\$77,756	\$93,147	\$63,777	\$159,691	\$159,449
Travel Expenses	\$6,839	\$13,202	\$8,022	\$8,615	\$5,915	\$5,696	\$5,598	\$4,168	\$6,693	\$15,345
Miscellaneous Operating Expenses	\$181,311	\$169,619	\$130,427	\$101,526	\$144,456	\$123,548	\$107,940	\$127,688	\$139,855	\$69,712
Commodities	\$34,510	\$57,184	\$85,073	\$41,356	\$30,690	\$52,460	\$41,177	\$43,784	\$71,462	\$81,797
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$522	\$8,074	\$799	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$258,487	\$266,759	\$281,326	\$187,848	\$228,338	\$259,460	\$247,862	\$239,417	\$377,701	\$326,302
Capital Expenditures										
Capital Expenditures	\$31,028	\$5,841	\$28,898	\$1,316	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$31,028	\$5,841	\$28,898	\$1,316	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,846,085	\$1,820,111	\$1,562,294	\$1,532,718	\$1,378,464	\$1,501,785	\$1,489,080	\$1,327,761	\$1,359,428	\$1,172,449

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
0534 - Resource Management Services - Inland Fisheries and Wildlife
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$847,823	\$901,970	\$1,146,997	\$1,108,560	\$1,395,680	\$1,462,008	\$1,343,639	\$1,384,893	\$1,444,487	\$1,684,748
Retirement Costs	\$212,930	\$255,967	\$328,835	\$325,283	\$433,786	\$447,784	\$353,523	\$311,269	\$325,343	\$517,024
Health Insurance	\$203,172	\$200,420	\$231,429	\$231,780	\$291,202	\$310,159	\$295,839	\$305,262	\$315,678	\$380,086
Other Fringe Benefits	\$39,916	\$44,652	\$50,767	\$54,557	\$72,002	\$76,408	\$63,474	\$73,070	\$69,767	\$83,745
Personal Services - Subtotal	\$1,303,841	\$1,403,008	\$1,758,028	\$1,720,181	\$2,192,670	\$2,296,359	\$2,056,474	\$2,074,495	\$2,155,275	\$2,665,603
All Other										
Professional Services	\$369,777	\$221,172	\$94,449	\$123,783	\$131,263	\$161,730	\$219,199	\$187,554	\$183,705	\$342,073
Travel Expenses	\$24,146	\$29,710	\$26,836	\$18,270	\$14,456	\$20,886	\$31,561	\$20,171	\$35,936	\$35,052
Miscellaneous Operating Expenses	\$140,360	\$117,190	\$192,705	\$203,481	\$136,640	\$141,125	\$191,816	\$239,717	\$220,854	\$311,973
Commodities	\$143,806	\$116,981	\$75,105	\$107,006	\$61,825	\$88,882	\$93,166	\$63,677	\$80,682	\$107,765
Grants, Subsidies and Pensions to Public and Private Organizations	\$99,992	\$105,392	\$795	\$1,875	\$38,901	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$16,824	\$18,520	\$47,170	\$29,853	\$11,230	\$25,556	\$30,650	\$26,518	\$35,772	\$63,817
All Other - Subtotal	\$794,905	\$608,965	\$437,060	\$484,268	\$394,314	\$438,179	\$566,391	\$537,637	\$556,949	\$860,680
Capital Expenditures										
Capital Expenditures	\$274,937	\$17,524	\$20,939	\$16,838	\$0	\$0	\$0	\$0	\$15,725	\$0
Capital Expenditures - Subtotal	\$274,937	\$17,524	\$20,939	\$16,838	\$0	\$0	\$0	\$0	\$15,725	\$0
Total Expenditures	\$2,373,683	\$2,029,497	\$2,216,027	\$2,221,286	\$2,586,984	\$2,734,538	\$2,622,865	\$2,612,132	\$2,727,949	\$3,526,283

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
0534 - Resource Management Services - Inland Fisheries and Wildlife
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$93,375	\$106,899	\$125,163	\$179,789	\$192,121	\$205,661	\$84,380	\$237,163	\$143,582	\$130,394
Retirement Costs	\$23,931	\$29,763	\$35,657	\$53,262	\$59,107	\$62,913	\$22,219	\$53,388	\$32,344	\$38,683
Health Insurance	\$23,722	\$24,329	\$22,690	\$34,229	\$48,886	\$40,069	\$18,791	\$52,163	\$31,866	\$28,200
Other Fringe Benefits	\$4,944	\$6,231	\$6,784	\$10,701	\$10,975	\$10,880	\$5,372	\$12,029	\$6,670	\$6,449
Personal Services - Subtotal	\$145,973	\$167,221	\$190,294	\$277,982	\$311,091	\$319,523	\$130,762	\$354,743	\$214,462	\$203,726
All Other										
Professional Services	\$84,784	\$42,355	\$51,586	\$148,398	\$175,672	\$54,539	\$125,165	\$88,216	\$121,319	\$257,342
Travel Expenses	\$995	\$6,248	\$5,849	\$3,902	\$1,439	\$5,954	\$1,901	\$7,262	\$1,746	\$7,846
Miscellaneous Operating Expenses	\$38,424	\$24,971	\$14,051	\$22,950	\$22,873	\$28,675	\$15,401	\$31,141	\$13,573	\$23,916
Commodities	\$25,450	\$13,637	\$5,590	\$25,111	\$29,831	\$22,433	\$10,438	\$15,826	\$24,713	\$64,407
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$1,746	\$0	\$327,693	\$0	\$35,750	\$25,904	\$5,600	\$2,218
Debt Service Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$2,557	\$2,496	\$5,874	\$6,573	\$2,407	\$4,067	\$3,355	\$5,099	\$5,023	\$10,270
All Other - Subtotal	\$152,210	\$89,707	\$84,697	\$206,934	\$559,915	\$115,669	\$192,009	\$173,448	\$171,974	\$365,999
Capital Expenditures										
Capital Expenditures	\$19,422	\$5,092	\$0	\$12,500	\$0	\$0	\$37,642	\$7,172	\$49,178	\$15,016
Capital Expenditures - Subtotal	\$19,422	\$5,092	\$0	\$12,500	\$0	\$0	\$37,642	\$7,172	\$49,178	\$15,016
Total Expenditures	\$317,605	\$262,020	\$274,991	\$497,417	\$871,006	\$435,192	\$360,413	\$535,363	\$435,614	\$584,740

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0538 - Search and Rescue

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$141,141	\$135,111	\$133,738	\$122,267
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$55,930	\$38,714	\$38,530	\$46,663
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$29,114	\$27,381	\$22,256	\$22,146
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$6,714	\$6,437	\$6,386	\$6,023
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$232,899	\$207,643	\$200,910	\$197,098
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$3,054	\$3,750	\$5,915	\$6,726
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,183	\$2,892	\$4,609
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$31,972	\$109,860	\$85,634	\$70,907
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$10,198	\$20,425	\$20,223	\$27,947
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$45,224	\$135,218	\$114,665	\$110,190
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$278,123	\$342,862	\$315,575	\$307,288

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0827 - Sport Hunter Program

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$1,635	\$1,860	\$1,780	\$1,648	\$1,627	\$1,654	\$1,538	\$1,514	\$0	\$0
Retirement Costs	\$400	\$505	\$490	\$463	\$488	\$491	\$387	\$330	\$0	\$0
Other Fringe Benefits	\$207	\$221	\$234	\$200	\$220	\$209	\$179	\$189	\$0	\$0
Personal Services - Subtotal	\$2,241	\$2,586	\$2,504	\$2,311	\$2,335	\$2,354	\$2,103	\$2,033	\$0	\$0
All Other										
Professional Services	\$0	\$0	\$547	\$1,740	\$0	\$1,750	\$1,675	\$3,045	\$0	\$0
Travel Expenses	\$1,379	\$1,409	\$1,296	\$1,422	\$1,426	\$1,235	\$1,032	\$1,007	\$0	\$0
Miscellaneous Operating Expenses	\$2,759	\$2,067	\$2,922	\$3,220	\$3,344	\$3,173	\$6,366	\$2,922	\$0	\$0
Commodities	\$255	\$272	\$355	\$72	\$456	\$387	\$609	\$2,455	\$0	\$0
Contributions and Transfers to Other Funds	\$91	\$96	\$113	\$280	\$147	\$132	\$448	\$390	\$0	\$0
All Other - Subtotal	\$4,483	\$3,844	\$5,233	\$6,733	\$5,373	\$6,677	\$10,130	\$9,819	\$0	\$0
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$3,946	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$3,946	\$0	\$0	\$0
Total Expenditures	\$6,725	\$6,430	\$7,738	\$9,044	\$7,708	\$9,031	\$16,179	\$11,852	\$0	\$0

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0826 - Support Landowners Program

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$598	\$620	\$593	\$549	\$543	\$552	\$513	\$505	\$0	\$0
Retirement Costs	\$147	\$168	\$163	\$154	\$163	\$165	\$129	\$110	\$0	\$0
Other Fringe Benefits	\$69	\$74	\$78	\$67	\$73	\$69	\$60	\$63	\$0	\$0
Personal Services - Subtotal	\$813	\$862	\$835	\$770	\$778	\$786	\$701	\$678	\$0	\$0
All Other										
Professional Services	\$0	\$0	\$591	\$0	\$0	\$576	\$300	\$3,379	\$0	\$0
Travel Expenses	\$182	\$0	\$186	\$388	\$84	\$126	\$8	\$42	\$0	\$0
Miscellaneous Operating Expenses	\$16,069	\$11,393	\$12,826	\$7,005	\$13,482	\$3,069	\$7,327	\$4,995	\$0	\$0
Commodities	\$9,321	\$2,786	\$2,540	\$546	\$1,143	\$7,547	\$7,254	\$1,062	\$0	\$0
Contributions and Transfers to Other Funds	\$362	\$227	\$252	\$278	\$302	\$180	\$593	\$345	\$0	\$0
All Other - Subtotal	\$25,934	\$14,406	\$16,395	\$8,218	\$15,010	\$11,499	\$15,483	\$9,824	\$0	\$0
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$3,946	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$3,946	\$0	\$0	\$0
Total Expenditures	\$26,747	\$15,268	\$17,230	\$8,989	\$15,789	\$12,285	\$20,131	\$10,502	\$0	\$0

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0561 - Waterfowl Habitat Acquisition and Management

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$4,060	\$14,728	\$0	\$0	\$0	\$161	\$5,102
Travel Expenses	\$0	\$0	\$0	\$1,474	\$3,043	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$329	\$11,544	\$4,376	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$1,044	\$11,429	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$3,551,000	\$0	\$0	\$772,147	\$1,924,200	\$370,000	\$772,100	\$0	\$1,003,025
Contributions and Transfers to Other Funds	\$0	\$0	-\$3	\$95	\$181	\$41	\$0	\$0	\$2	\$94
All Other - Subtotal	\$0	\$3,551,000	-\$3	\$7,002	\$813,072	\$1,928,617	\$370,000	\$772,100	\$163	\$1,008,221
Capital Expenditures										
Capital Expenditures	\$0	\$830,000	\$0	\$532,000	\$783,700	\$1,349,031	\$443,783	\$606,267	\$403,000	\$90,000
Capital Expenditures - Subtotal	\$0	\$830,000	\$0	\$532,000	\$783,700	\$1,349,031	\$443,783	\$606,267	\$403,000	\$90,000
Total Expenditures	\$0	\$4,381,000	-\$3	\$539,002	\$1,596,772	\$3,277,649	\$813,783	\$1,378,367	\$403,163	\$1,098,221

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0561 - Waterfowl Habitat Acquisition and Management

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$29,318	\$75,157	\$17,456	\$39,983	\$32,688	\$9,982	\$8,077	\$20,192	\$17,394	\$11,528
Travel Expenses	\$1,060	\$0	\$415	\$97	\$3,952	\$0	-\$2,344	\$0	\$825	\$1,447
Miscellaneous Operating Expenses	\$7,004	\$3,009	\$11,543	\$15,574	\$22,493	\$11,807	\$1,302	\$214	\$893	\$1,198
Commodities	\$9,869	\$3,663	\$798	\$22,324	\$136	\$100	\$2,088	\$1,064	\$254	\$2,590
Grants, Subsidies and Pensions to Public and Private Organizations	\$5,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$409	\$803	\$622	\$1,071	\$264	\$207	\$108	\$220	\$259	\$309
All Other - Subtotal	\$53,214	\$82,632	\$30,834	\$79,049	\$59,534	\$22,095	\$9,231	\$21,691	\$19,624	\$17,072
Capital Expenditures										
Capital Expenditures	\$23,912	\$113,450	\$500	\$5,500	\$292,962	\$90,000	\$0	\$241,764	\$38,215	\$8,451
Capital Expenditures - Subtotal	\$23,912	\$113,450	\$500	\$5,500	\$292,962	\$90,000	\$0	\$241,764	\$38,215	\$8,451
Total Expenditures	\$77,126	\$196,082	\$31,334	\$84,549	\$352,496	\$112,095	\$9,231	\$263,454	\$57,839	\$25,523

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0539 - Whitewater Rafting - Inland Fisheries and Wildlife

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$42,672	\$46,077	\$35,653	\$45,000	\$49,626	\$47,850	\$43,990	\$45,620	\$56,225	\$64,069
Retirement Costs	\$15,470	\$18,462	\$14,646	\$19,246	\$21,641	\$21,126	\$17,369	\$13,298	\$16,418	\$25,037
Health Insurance	\$6,899	\$7,056	\$5,371	\$7,445	\$7,663	\$6,761	\$8,055	\$9,257	\$16,233	\$15,755
Other Fringe Benefits	\$2,710	\$2,743	\$2,027	\$3,094	\$3,157	\$2,671	\$2,502	\$2,424	\$3,037	\$3,757
Personal Services - Subtotal	\$67,751	\$74,338	\$57,698	\$74,786	\$82,086	\$78,409	\$71,917	\$70,599	\$91,913	\$108,618
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$324	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$177	\$0	\$0	\$975	-\$185	\$1,058	\$107	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$6,335	\$8,472	\$3,437	\$1,227	\$1,295	\$12,465	\$17,214	\$12,882	\$7,648	\$15,221
Commodities	\$339	\$366	\$501	\$538	\$1,365	\$3,871	\$6,779	\$192	\$68	\$3,493
Contributions and Transfers to Other Funds	\$332	\$453	\$374	\$475	\$547	\$756	\$752	\$737	\$1,017	\$1,274
All Other - Subtotal	\$7,183	\$9,292	\$4,311	\$3,215	\$3,346	\$18,150	\$24,851	\$13,811	\$8,734	\$19,987
Total Expenditures	\$74,934	\$83,630	\$62,009	\$78,000	\$85,432	\$96,559	\$96,768	\$84,410	\$100,646	\$128,605

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0533 - Whitewater Rafting Fund

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$14	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$13,992	\$9,450	\$9,573	\$0	\$24,004	\$9,745	\$3,220	\$11,659	\$19,419
All Other - Subtotal	\$0	\$13,992	\$9,450	\$9,573	\$0	\$24,004	\$9,745	\$3,220	\$11,645	\$19,419
Total Expenditures	\$0	\$13,992	\$9,450	\$9,573	\$0	\$24,004	\$9,745	\$3,220	\$11,645	\$19,419

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0530 - Administrative Services - Inland Fisheries and Wildlife

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$536,059	\$385,435	\$137,287	\$163,688	\$172,324	\$170,381	\$172,218	\$182,268	\$168,873	\$176,373
Retirement Costs	\$142,368	\$109,210	\$38,982	\$50,851	\$56,291	\$55,173	\$48,001	\$42,980	\$41,021	\$56,886
Health Insurance	\$106,712	\$61,329	\$19,048	\$43,960	\$39,478	\$41,214	\$43,013	\$41,014	\$41,482	\$41,899
Other Fringe Benefits	\$23,402	\$14,930	\$5,703	\$9,807	\$10,526	\$10,703	\$10,061	\$9,851	\$9,729	\$10,377
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$677	\$3	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$885,122	\$566,400	\$201,020	\$268,306	\$279,297	\$277,474	\$273,292	\$294,003	\$261,105	\$294,385
All Other										
Professional Services	\$42,443	\$277,799	\$701,360	\$797,121	\$669,516	\$662,031	\$600,854	\$707,237	\$607,190	\$39,124
Travel Expenses	\$8,647	\$15,233	\$11,028	\$28,639	\$26,436	\$10,063	\$6,674	\$13,955	\$12,661	\$8,459
Miscellaneous Operating Expenses	\$564,866	\$553,131	\$535,405	\$600,160	\$548,216	\$565,694	\$630,031	\$699,494	\$669,717	\$640,225
Commodities	\$91,473	\$163,203	\$182,668	\$1,026,728	\$1,012,575	\$1,124,703	\$1,123,752	\$1,054,666	\$1,017,552	\$122,107
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0
Contributions and Transfers to Other Funds	\$735	\$635	\$1,430	\$2,080	\$10,941	\$6,906	\$13,492	\$11,215	\$0	\$2,737
All Other - Subtotal	\$749,209	\$1,129,918	\$1,614,690	\$2,717,263	\$2,611,684	\$2,581,515	\$3,072,532	\$2,926,227	\$2,686,703	\$1,333,328
Capital Expenditures										
Capital Expenditures	\$0	\$25,000	\$806,442	\$110,620	\$0	\$0	\$0	\$0	\$0	\$23,104
Capital Expenditures - Subtotal	\$127,330	\$232,285	\$806,442	\$125,620	\$687,278	\$7,530	\$224,910	\$212,166	\$19,461	\$23,104
Total Expenditures	\$1,761,662	\$1,928,603	\$2,622,153	\$3,111,189	\$3,578,259	\$2,866,518	\$3,570,735	\$3,432,396	\$2,967,269	\$1,650,816

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0559 - ATV Safety and Educational Program

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$84,694	\$86,848	\$87,472	\$44,710	\$63,849	\$59,457	\$0	\$0	\$0	\$0
Retirement Costs	\$29,974	\$31,312	\$31,869	\$19,089	\$28,138	\$26,250	\$0	\$0	\$0	\$0
Health Insurance	\$22,859	\$20,531	\$20,611	\$9,997	\$14,607	\$15,060	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$4,698	\$4,895	\$5,126	\$2,312	\$3,375	\$3,460	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$142,226	\$143,587	\$226,976	\$158,272	\$199,563	\$198,487	\$100,552	\$70,821	\$83,098	\$90,426
All Other										
Professional Services	\$566	\$5,434	\$2,624	\$2,150	\$5,616	\$3,763	\$0	\$860	\$800	\$905
Travel Expenses	\$5,782	\$5,224	\$5,523	\$5,479	\$5,519	\$5,061	\$0	\$4,054	\$3,407	\$3,313
Miscellaneous Operating Expenses	\$30,631	\$15,223	\$34,770	\$22,022	\$17,911	\$9,130	\$181	\$8,138	\$9,751	\$7,319
Commodities	\$9,037	\$10,623	\$11,470	\$11,572	\$13,516	\$4,209	\$0	\$5,715	\$9,066	\$5,684
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$12,006	\$49,279	\$53,604	\$49,038	\$44,533	\$14,525	\$52,335	\$69,706	\$56,127
Contributions and Transfers to Other Funds	\$0	\$76	\$562	\$556	\$614	\$807	\$992	\$697	\$929	\$992
All Other - Subtotal	\$46,016	\$62,566	\$114,990	\$104,014	\$97,769	\$75,525	\$41,792	\$80,125	\$101,517	\$83,122
Total Expenditures	\$188,242	\$206,153	\$341,965	\$262,286	\$297,333	\$274,012	\$142,344	\$150,946	\$184,615	\$173,549

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0631 - Boating Access Sites

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$257,606	\$8,432	\$5,279	\$24,656	\$24,285	\$12,053	\$23,289	\$17,622	\$20,133	\$19,182
Miscellaneous Operating Expenses	\$8,234	\$1,504	\$1,701	\$12,166	\$11,527	\$17,699	\$5,173	\$7,955	\$3,082	\$12,035
Commodities	\$41	\$11	\$365	\$1,378	\$1,978	\$5,463	\$4,794	\$7,106	\$10,718	\$1,816
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,926	\$0
Contributions and Transfers to Other Funds	\$2,300	\$98	\$161	\$525	\$168	\$332	\$393	\$335	\$454	\$609
Travel Expenses	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$401	\$0
All Other - Subtotal	\$387,926	\$61,060	\$71,716	\$58,740	\$49,507	\$54,203	\$60,345	\$51,691	\$260,375	\$91,992
Capital Expenditures										
Capital Expenditures	\$12,481	\$0	\$72,846	\$880,740	\$139,229	\$84,979	\$301,399	\$269,891	\$45,796	\$467,915
Capital Expenditures - Subtotal	\$306,340	\$137,947	\$128,411	\$1,227,407	\$260,316	\$135,402	\$353,255	\$347,004	\$280,924	\$732,034
Personal Services										
Salaries and Wages	\$27,391	\$29,507	\$18,286	\$17,507	\$1,673	\$23,307	\$31,362	\$33,114	\$33,114	\$33,370
Retirement Costs	\$6,930	\$8,269	\$4,269	\$5,190	\$516	\$7,130	\$8,176	\$7,401	\$7,411	\$10,150
Health Insurance	\$13,172	\$13,475	\$13,676	\$310	\$0	\$8,903	\$13,931	\$14,153	\$12,200	\$8,294
Other Fringe Benefits	\$1,552	\$1,672	\$1,731	\$1,394	\$116	\$1,857	\$2,348	\$2,401	\$2,379	\$2,394
Personal Services - Subtotal	\$49,045	\$52,922	\$37,962	\$24,401	\$2,305	\$41,196	\$55,817	\$57,068	\$55,104	\$54,208
Total Expenditures	\$743,311	\$251,930	\$238,089	\$1,310,549	\$312,129	\$230,801	\$469,418	\$455,763	\$596,403	\$878,234

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0536 - Endangered Nongame Operations

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$4,970	\$10,747	\$10,195	\$41,742	\$47,183	\$18,479	\$5,065	\$1,850
Retirement Costs	\$0	\$0	\$1,410	\$2,917	\$3,143	\$12,773	\$12,139	\$4,137	\$1,174	\$572
Health Insurance	\$0	\$0	\$624	\$2,787	\$3,136	\$17,848	\$14,408	\$5,660	\$1,340	\$628
Other Fringe Benefits	\$0	\$0	\$256	\$1,007	\$645	\$2,825	\$2,701	\$1,115	\$267	\$94
Personal Services - Subtotal	\$575,390	\$661,465	\$883,584	\$910,899	\$861,526	\$626,487	\$574,538	\$588,792	\$576,038	\$559,985
All Other										
Professional Services	\$0	\$0	\$7,440	\$0	\$236	\$74	\$0	\$0	\$842	\$0
Travel Expenses	\$0	\$51	\$312	\$12	\$166	\$670	\$0	\$8	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$1,962	-\$3,939	\$1,839	\$3,192	\$914	\$101	\$46	\$19	\$5
Commodities	\$0	\$5,486	\$2,246	\$90	\$1,274	\$2,837	\$27	\$26	\$1,646	\$1,380
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$1,440	\$0	\$2,482	\$0	\$4,602	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$105,409	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$109	\$150	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$1,738	\$1,853	\$9,219	\$6,209	\$3,572	\$6,274	\$7,146	\$5,858	\$7,333	\$8,638
All Other - Subtotal	\$336,411	\$308,412	\$526,065	\$578,569	\$647,791	\$518,727	\$550,852	\$450,177	\$1,422,477	\$274,779
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$66,050	\$164,343	\$519,000	\$33,213	\$387,219	\$0	\$0
Capital Expenditures - Subtotal	\$1,019	\$69,123	\$2,500	\$66,050	\$172,217	\$519,000	\$33,213	\$387,219	\$0	\$0
Total Expenditures	\$912,820	\$1,038,999	\$1,412,149	\$1,555,519	\$1,681,534	\$1,664,214	\$1,158,604	\$1,426,188	\$1,998,515	\$834,764

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
0537 - Enforcement Operations - Inland Fisheries and Wildlife
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$6,341,162	\$5,691,218	\$5,653,596	\$5,536,762	\$5,951,788	\$6,090,933	\$6,194,823	\$6,182,095	\$6,028,073	\$6,068,485
Retirement Costs	\$2,502,131	\$2,437,070	\$2,459,054	\$2,451,250	\$2,720,032	\$2,719,410	\$2,412,120	\$1,782,199	\$1,761,138	\$2,328,117
Health Insurance	\$1,224,530	\$1,234,509	\$1,256,012	\$1,266,189	\$1,325,265	\$1,339,644	\$1,362,784	\$1,401,693	\$1,391,618	\$1,389,998
Other Fringe Benefits	\$270,548	\$273,876	\$298,707	\$320,592	\$334,725	\$338,337	\$326,254	\$334,032	\$333,585	\$347,300
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,063	\$11,876
Personal Services - Subtotal	\$10,715,268	\$9,661,346	\$10,269,323	\$10,462,381	\$11,560,878	\$11,834,230	\$11,448,902	\$10,569,165	\$10,458,373	\$11,006,315
All Other										
Professional Services	\$178,414	\$225,914	\$308,771	\$367,618	\$297,235	\$335,429	\$294,558	\$616,012	\$468,709	\$430,847
Travel Expenses	\$20,963	\$16,094	\$21,908	\$29,136	\$17,630	\$16,908	\$16,329	\$17,690	\$24,840	\$18,519
Miscellaneous Operating Expenses	\$1,253,303	\$1,248,587	\$1,197,253	\$1,490,136	\$1,258,099	\$1,167,487	\$1,060,699	\$1,406,410	\$1,335,906	\$1,814,998
Commodities	\$314,057	\$347,533	\$357,894	\$205,540	\$156,089	\$344,955	\$409,888	\$313,176	\$305,854	\$234,438
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$4,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$2,177	\$2,487	\$5,225	\$4,032	\$9,824	\$6,183	\$6,236	\$7,168	\$7,876	\$7,784
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$2,268,935	\$2,302,652	\$2,643,622	\$2,286,155	\$2,625,200	\$2,496,068	\$2,238,626	\$2,991,671	\$2,721,610	\$3,167,002
Capital Expenditures										
Capital Expenditures	\$50,401	\$99,702	\$116,495	\$0	\$30,000	-\$1,000	\$0	\$30,000	\$30,000	\$0
Capital Expenditures - Subtotal	\$142,121	\$230,313	\$311,974	\$167,638	\$386,137	\$707,120	\$458,092	\$298,742	\$237,896	\$285,374
Total Expenditures	\$13,126,324	\$12,194,311	\$13,224,919	\$12,916,173	\$14,572,215	\$15,037,419	\$14,145,619	\$13,859,578	\$13,417,879	\$14,458,691

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0535 - Fisheries and Hatcheries Operations

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$1,484,457	\$1,576,353	\$1,566,876	\$1,826,125	\$1,634,845	\$1,637,455	\$1,730,232	\$1,667,835	\$1,636,407	\$1,652,515
Retirement Costs	\$377,813	\$438,255	\$451,245	\$472,782	\$570,864	\$498,163	\$453,094	\$371,013	\$367,070	\$501,773
Health Insurance	\$347,790	\$380,266	\$392,790	\$410,336	\$403,391	\$411,437	\$446,585	\$428,977	\$425,071	\$431,722
Other Fringe Benefits	\$67,184	\$77,784	\$88,251	\$101,471	\$101,587	\$99,098	\$97,487	\$92,419	\$97,472	\$98,394
Unemployment Reimbursements	\$5,770	\$0	\$2,560	\$5,147	\$11,204	\$12,162	\$12,200	\$13,561	\$16,315	\$5,279
Personal Services - Subtotal	\$3,761,678	\$3,935,060	\$4,096,071	\$4,447,960	\$4,509,506	\$4,305,513	\$3,935,831	\$3,840,094	\$4,019,352	\$4,424,283
All Other										
Professional Services	\$36,200	\$41,217	\$69,656	\$50,480	\$51,703	\$85,702	\$82,200	\$82,182	\$161,725	\$191,173
Travel Expenses	\$2,055	\$2,205	\$5,017	\$5,393	\$15,273	\$2,004	\$3,153	\$3,208	\$4,380	\$15,378
Miscellaneous Operating Expenses	\$285,377	\$341,251	\$308,663	\$320,944	\$258,281	\$328,876	\$309,240	\$301,631	\$280,088	\$272,331
Commodities	\$183,199	\$326,377	\$393,750	\$432,648	\$270,011	\$478,987	\$566,471	\$582,740	\$661,980	\$444,032
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$136	\$0	\$0	\$0	\$15,064
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$16,620	\$15,894	\$42,173	\$27,206	\$9,549	\$17,344	\$17,042	\$15,350	\$24,646	\$39,062
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	-\$500	-\$500	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$993,054	\$950,776	\$1,253,700	\$1,332,150	\$1,028,167	\$1,216,635	\$1,329,891	\$1,304,916	\$1,651,115	\$1,424,391
Capital Expenditures										
Capital Expenditures	\$51,692	\$109,742	\$95,913	\$16,476	\$0	\$0	\$0	\$0	\$0	\$112,530
Capital Expenditures - Subtotal	\$4,692,911	\$1,407,214	\$299,004	\$160,438	\$90,835	\$171,573	\$816,380	\$1,330,912	\$451,525	\$263,514
Total Expenditures	\$9,447,643	\$6,293,050	\$5,648,775	\$5,940,548	\$5,628,508	\$5,693,722	\$6,082,102	\$6,475,923	\$6,121,992	\$6,112,187

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Z140 - Landowner Relations Fund

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,235	\$1,669
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$491	\$488
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278	\$205
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,004	\$2,361
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$973
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,331	\$1,278
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,999	\$5,923
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,837	\$8,166
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,109	\$1,060
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,275	\$17,400
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,279	\$19,761

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
0531 - Licensing Services - Inland Fisheries and Wildlife
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$782,310	\$731,022	\$663,167	\$703,405	\$660,236	\$577,930	\$553,820	\$552,068	\$521,887	\$553,959
Retirement Costs	\$200,689	\$201,922	\$189,985	\$207,721	\$206,900	\$179,818	\$147,442	\$125,440	\$119,973	\$171,329
Health Insurance	\$179,522	\$175,255	\$155,398	\$172,710	\$178,038	\$162,443	\$153,851	\$147,889	\$149,605	\$154,220
Other Fringe Benefits	\$42,115	\$41,217	\$41,832	\$47,584	\$47,488	\$42,269	\$36,744	\$37,144	\$35,276	\$36,795
Unemployment Reimbursements	\$717	\$1,428	\$1,329	\$4,659	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$1,266,611	\$1,191,217	\$1,051,712	\$1,136,079	\$1,092,662	\$962,461	\$891,857	\$862,541	\$826,741	\$916,303
All Other										
Professional Services	\$416,105	\$669,171	\$253,026	\$24,199	\$26,661	\$376	\$325	\$317	\$3,969	\$1,625
Travel Expenses	\$1,637	\$2,194	\$1,139	\$182	\$225	\$89	\$268	\$69	\$1,286	\$119
Miscellaneous Operating Expenses	\$408,239	\$416,043	\$424,940	\$437,757	\$142,418	\$122,142	\$155,636	\$198,407	\$193,762	\$213,079
Commodities	\$212,589	\$467,467	\$497,727	\$347,796	\$357,119	\$237,790	\$285,927	\$233,117	\$200,688	\$284,913
Contributions and Transfers to Other Funds	\$1,088	\$255	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$1
All Other - Subtotal	\$1,295,376	\$1,670,363	\$1,274,752	\$871,261	\$619,471	\$435,913	\$506,571	\$468,980	\$540,950	\$736,633
Total Expenditures	\$2,561,986	\$2,861,580	\$2,326,464	\$2,007,340	\$1,712,132	\$1,398,373	\$1,398,428	\$1,331,521	\$1,367,691	\$1,652,936

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0829 - Maine Outdoor Heritage Fund

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$350	\$270	\$550	\$0	\$1,413	\$3,422	\$7,054	\$3,483	\$0	\$0
Retirement Costs	\$0	\$0	\$0	\$0	\$623	\$1,511	\$3,021	\$1,117	\$0	\$0
Health Insurance	\$0	\$0	\$0	\$0	\$232	\$736	\$1,414	\$689	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$66	\$152	\$315	\$138	\$0	\$0
Personal Services - Subtotal	\$350	\$270	\$550	\$0	\$2,333	\$5,820	\$11,804	\$5,428	\$0	\$0
All Other										
Professional Services	\$117,691	\$120,347	\$205,020	\$140,270	\$129,882	\$85,238	\$129,182	\$84,980	\$88,215	\$64,961
Travel Expenses	\$1,943	\$690	\$495	\$306	\$0	\$3,595	\$217	\$0	\$0	\$454
Miscellaneous Operating Expenses	\$36,864	\$11,010	\$11,275	\$29,340	\$4,642	\$7,745	\$8,801	\$2,721	\$3,635	\$2,321
Commodities	\$33,218	\$1,831	\$26,838	\$13,284	\$32,736	\$11,921	\$13,854	\$33,474	\$21,743	\$10,021
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,310
Grants, Subsidies and Pensions to Public and Private Organizations	\$59,184	\$102,259	\$285,431	\$335,205	\$312,610	\$356,245	\$244,137	\$300,904	\$356,677	\$315,960
Contributions and Transfers to Other Funds	\$2,094	\$1,522	\$3,886	\$3,283	\$0	\$2,019	\$13	\$1,978	\$2,942	\$2,885
All Other - Subtotal	\$250,995	\$237,659	\$532,944	\$521,688	\$479,870	\$466,764	\$396,203	\$424,058	\$473,212	\$408,913
Capital Expenditures										
Capital Expenditures	\$85,149	\$24,400	\$7,480	\$103,396	\$24,587	\$24,567	\$1,674	\$20,931	\$28,552	\$0
Capital Expenditures - Subtotal	\$85,149	\$24,400	\$7,480	\$103,396	\$24,587	\$24,567	\$1,674	\$20,931	\$28,552	\$0
Total Expenditures	\$336,493	\$262,329	\$540,974	\$625,084	\$506,791	\$497,151	\$409,681	\$450,416	\$501,764	\$408,913

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
0529 - Office of the Commissioner - Inland Fisheries and Wildlife
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$300,196	\$279,351	\$311,813	\$321,920	\$295,786	\$280,153	\$253,819	\$269,459	\$285,496	\$248,042
Retirement Costs	\$79,473	\$82,782	\$94,051	\$100,343	\$97,314	\$91,825	\$69,616	\$62,108	\$65,860	\$75,448
Health Insurance	\$35,868	\$33,452	\$37,549	\$41,886	\$36,299	\$36,932	\$31,233	\$31,216	\$27,539	\$16,588
Other Fringe Benefits	\$9,663	\$9,818	\$11,341	\$14,253	\$10,956	\$10,995	\$8,900	\$9,490	\$9,945	\$7,734
Personal Services - Subtotal	\$425,200	\$405,402	\$454,755	\$478,402	\$440,356	\$419,903	\$363,568	\$372,273	\$423,505	\$505,516
All Other										
Professional Services	\$3,856	\$2,105	\$13,981	\$56	\$19,425	\$4,034	\$46,376	\$17,786	\$217	\$588,477
Travel Expenses	\$3,808	\$5,308	\$7,354	\$6,815	\$2,882	\$6,695	\$5,838	\$4,727	\$3,444	\$5,022
Miscellaneous Operating Expenses	\$248,464	\$265,416	\$249,125	\$374,720	\$142,429	\$63,062	\$73,249	\$84,866	\$51,632	\$55,807
Commodities	\$40,861	\$17,671	\$13,453	\$7,524	\$22,875	\$5,245	\$13,845	\$25,618	\$32,571	\$1,127,560
Contributions and Transfers to Other Funds	\$0	\$3	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$388,709	\$374,576	\$326,830	\$469,741	\$242,091	\$163,275	\$226,317	\$215,949	\$154,662	\$1,884,161
Capital Expenditures										
Capital Expenditures	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$818,409	\$779,979	\$781,585	\$948,142	\$682,446	\$583,179	\$589,885	\$588,223	\$578,167	\$2,389,677

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
0729 - Public Information and Education, Division of
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$389,959	\$425,933	\$406,137	\$428,539	\$384,562	\$373,115	\$399,518	\$355,796	\$364,743	\$335,977
Retirement Costs	\$85,801	\$101,778	\$98,363	\$118,490	\$123,284	\$116,470	\$102,351	\$68,904	\$68,075	\$88,264
Health Insurance	\$76,494	\$78,262	\$75,228	\$82,999	\$80,532	\$81,041	\$90,751	\$76,415	\$82,252	\$72,287
Other Fringe Benefits	\$26,365	\$29,037	\$28,535	\$28,906	\$25,828	\$24,697	\$24,600	\$23,282	\$24,746	\$22,577
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$60	\$352	\$3,231	\$6,339	\$2,336	\$3,063
Personal Services - Subtotal	\$963,232	\$1,028,392	\$1,018,611	\$1,026,720	\$1,013,530	\$1,011,559	\$1,020,711	\$950,085	\$980,966	\$980,883
All Other										
Professional Services	\$76,520	\$78,677	\$51,488	\$71,906	\$51,785	\$31,453	\$41,358	\$199,437	\$96,632	\$127,466
Travel Expenses	\$22,633	\$31,371	\$26,429	\$15,445	\$10,112	\$6,521	\$8,367	\$2,628	\$4,604	\$3,365
Miscellaneous Operating Expenses	\$157,951	\$143,844	\$128,576	\$170,921	\$56,716	\$186,123	\$133,273	\$63,035	\$112,040	\$84,085
Commodities	\$52,851	\$122,467	\$93,677	\$51,820	\$45,758	\$56,610	\$56,944	\$33,393	\$29,453	\$36,405
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,977	\$0
Contributions and Transfers to Other Funds	\$4,091	\$3,530	\$3,037	\$2,754	\$2,843	\$2,849	\$3,698	\$3,403	\$5,982	\$9,920
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$560	\$0	\$0	\$100,000	\$100,000	\$100,000	\$130,785	\$123,655
All Other - Subtotal	\$747,970	\$818,930	\$759,743	\$800,382	\$735,261	\$826,514	\$813,756	\$885,704	\$883,811	\$869,353
Capital Expenditures										
Capital Expenditures	\$26,832	\$20,030	\$14,812	\$6,467	\$3,975	\$6,549	\$0	\$0	\$148,253	\$68,074
Capital Expenditures - Subtotal	\$26,832	\$20,030	\$14,812	\$6,467	\$3,975	\$6,549	\$0	\$0	\$148,253	\$68,074
Total Expenditures	\$1,738,035	\$1,867,353	\$1,793,166	\$1,833,569	\$1,752,766	\$1,844,622	\$1,834,467	\$1,835,789	\$2,013,031	\$1,918,310

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
0534 - Resource Management Services - Inland Fisheries and Wildlife
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$1,053,929	\$1,031,006	\$822,862	\$869,650	\$739,852	\$793,208	\$807,316	\$748,595	\$658,685	\$531,652
Retirement Costs	\$269,852	\$285,469	\$234,917	\$258,794	\$230,671	\$244,870	\$212,273	\$166,439	\$148,319	\$162,654
Health Insurance	\$193,143	\$189,599	\$156,959	\$172,398	\$143,132	\$162,214	\$181,940	\$138,391	\$143,007	\$124,433
Other Fringe Benefits	\$39,646	\$41,437	\$37,494	\$42,711	\$36,471	\$42,033	\$39,688	\$34,920	\$31,717	\$27,407
Unemployment Reimbursements	\$0	\$0	-\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$3,006,384	\$3,117,740	\$3,200,393	\$3,341,717	\$3,653,887	\$3,858,206	\$3,428,454	\$3,517,581	\$3,351,464	\$3,715,475
All Other										
Professional Services	\$35,826	\$26,232	\$49,730	\$35,552	\$47,277	\$77,756	\$93,147	\$63,777	\$159,691	\$159,449
Travel Expenses	\$6,839	\$13,202	\$8,022	\$8,615	\$5,915	\$5,696	\$5,598	\$4,168	\$6,693	\$15,345
Miscellaneous Operating Expenses	\$181,311	\$169,619	\$130,427	\$101,526	\$144,456	\$123,548	\$107,940	\$127,688	\$139,855	\$69,712
Commodities	\$34,510	\$57,184	\$85,073	\$41,356	\$30,690	\$52,460	\$41,177	\$43,784	\$71,462	\$81,797
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$522	\$8,074	\$799	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$16,824	\$18,520	\$47,170	\$29,853	\$11,230	\$25,556	\$30,650	\$26,518	\$35,772	\$63,817
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$1,205,602	\$965,431	\$803,082	\$879,050	\$1,182,567	\$813,309	\$1,006,263	\$950,502	\$1,106,624	\$1,552,981
Capital Expenditures										
Capital Expenditures	\$31,028	\$5,841	\$28,898	\$1,316	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$325,387	\$28,458	\$49,837	\$30,654	\$0	\$0	\$37,642	\$7,172	\$64,903	\$15,016
Total Expenditures	\$4,537,373	\$4,111,629	\$4,053,312	\$4,251,421	\$4,836,454	\$4,671,515	\$4,472,358	\$4,475,256	\$4,522,991	\$5,283,472

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0538 - Search and Rescue

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$141,141	\$135,111	\$133,738	\$122,267
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$55,930	\$38,714	\$38,530	\$46,663
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$29,114	\$27,381	\$22,256	\$22,146
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$6,714	\$6,437	\$6,386	\$6,023
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$232,899	\$207,643	\$200,910	\$197,098
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$3,054	\$3,750	\$5,915	\$6,726
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,183	\$2,892	\$4,609
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$31,972	\$109,860	\$85,634	\$70,907
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$10,198	\$20,425	\$20,223	\$27,947
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$45,224	\$135,218	\$114,665	\$110,190
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$278,123	\$342,862	\$315,575	\$307,288

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0827 - Sport Hunter Program

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$1,635	\$1,860	\$1,780	\$1,648	\$1,627	\$1,654	\$1,538	\$1,514	\$0	\$0
Retirement Costs	\$400	\$505	\$490	\$463	\$488	\$491	\$387	\$330	\$0	\$0
Other Fringe Benefits	\$207	\$221	\$234	\$200	\$220	\$209	\$179	\$189	\$0	\$0
Personal Services - Subtotal	\$2,241	\$2,586	\$2,504	\$2,311	\$2,335	\$2,354	\$2,103	\$2,033	\$0	\$0
All Other										
Professional Services	\$0	\$0	\$547	\$1,740	\$0	\$1,750	\$1,675	\$3,045	\$0	\$0
Travel Expenses	\$1,379	\$1,409	\$1,296	\$1,422	\$1,426	\$1,235	\$1,032	\$1,007	\$0	\$0
Miscellaneous Operating Expenses	\$2,759	\$2,067	\$2,922	\$3,220	\$3,344	\$3,173	\$6,366	\$2,922	\$0	\$0
Commodities	\$255	\$272	\$355	\$72	\$456	\$387	\$609	\$2,455	\$0	\$0
Contributions and Transfers to Other Funds	\$91	\$96	\$113	\$280	\$147	\$132	\$448	\$390	\$0	\$0
All Other - Subtotal	\$4,483	\$3,844	\$5,233	\$6,733	\$5,373	\$6,677	\$10,130	\$9,819	\$0	\$0
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$3,946	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$3,946	\$0	\$0	\$0
Total Expenditures	\$6,725	\$6,430	\$7,738	\$9,044	\$7,708	\$9,031	\$16,179	\$11,852	\$0	\$0

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0826 - Support Landowners Program

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$598	\$620	\$593	\$549	\$543	\$552	\$513	\$505	\$0	\$0
Retirement Costs	\$147	\$168	\$163	\$154	\$163	\$165	\$129	\$110	\$0	\$0
Other Fringe Benefits	\$69	\$74	\$78	\$67	\$73	\$69	\$60	\$63	\$0	\$0
Personal Services - Subtotal	\$813	\$862	\$835	\$770	\$778	\$786	\$701	\$678	\$0	\$0
All Other										
Professional Services	\$0	\$0	\$591	\$0	\$0	\$576	\$300	\$3,379	\$0	\$0
Travel Expenses	\$182	\$0	\$186	\$388	\$84	\$126	\$8	\$42	\$0	\$0
Miscellaneous Operating Expenses	\$16,069	\$11,393	\$12,826	\$7,005	\$13,482	\$3,069	\$7,327	\$4,995	\$0	\$0
Commodities	\$9,321	\$2,786	\$2,540	\$546	\$1,143	\$7,547	\$7,254	\$1,062	\$0	\$0
Contributions and Transfers to Other Funds	\$362	\$227	\$252	\$278	\$302	\$180	\$593	\$345	\$0	\$0
All Other - Subtotal	\$25,934	\$14,406	\$16,395	\$8,218	\$15,010	\$11,499	\$15,483	\$9,824	\$0	\$0
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$3,946	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$3,946	\$0	\$0	\$0
Total Expenditures	\$26,747	\$15,268	\$17,230	\$8,989	\$15,789	\$12,285	\$20,131	\$10,502	\$0	\$0

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
0561 - Waterfowl Habitat Acquisition and Management
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$4,060	\$14,728	\$0	\$0	\$0	\$161	\$5,102
Travel Expenses	\$0	\$0	\$0	\$1,474	\$3,043	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$329	\$11,544	\$4,376	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$1,044	\$11,429	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$3,551,000	\$0	\$0	\$772,147	\$1,924,200	\$370,000	\$772,100	\$0	\$1,003,025
Contributions and Transfers to Other Funds	\$0	\$0	-\$3	\$95	\$181	\$41	\$0	\$0	\$2	\$94
All Other - Subtotal	\$53,214	\$3,633,632	\$30,832	\$86,051	\$872,606	\$1,950,712	\$379,231	\$793,791	\$19,788	\$1,025,293
Capital Expenditures										
Capital Expenditures	\$0	\$830,000	\$0	\$532,000	\$783,700	\$1,349,031	\$443,783	\$606,267	\$403,000	\$90,000
Capital Expenditures - Subtotal	\$23,912	\$943,450	\$500	\$537,500	\$1,076,662	\$1,439,031	\$443,783	\$848,031	\$441,215	\$98,451
Total Expenditures	\$77,126	\$4,577,082	\$31,332	\$623,551	\$1,949,269	\$3,389,744	\$823,014	\$1,641,821	\$461,002	\$1,123,745

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE
0539 - Whitewater Rafting - Inland Fisheries and Wildlife
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$42,672	\$46,077	\$35,653	\$45,000	\$49,626	\$47,850	\$43,990	\$45,620	\$56,225	\$64,069
Retirement Costs	\$15,470	\$18,462	\$14,646	\$19,246	\$21,641	\$21,126	\$17,369	\$13,298	\$16,418	\$25,037
Health Insurance	\$6,899	\$7,056	\$5,371	\$7,445	\$7,663	\$6,761	\$8,055	\$9,257	\$16,233	\$15,755
Other Fringe Benefits	\$2,710	\$2,743	\$2,027	\$3,094	\$3,157	\$2,671	\$2,502	\$2,424	\$3,037	\$3,757
Personal Services - Subtotal	\$67,751	\$74,338	\$57,698	\$74,786	\$82,086	\$78,409	\$71,917	\$70,599	\$91,913	\$108,618
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$324	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$177	\$0	\$0	\$975	-\$185	\$1,058	\$107	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$6,335	\$8,472	\$3,437	\$1,227	\$1,295	\$12,465	\$17,214	\$12,882	\$7,648	\$15,221
Commodities	\$339	\$366	\$501	\$538	\$1,365	\$3,871	\$6,779	\$192	\$68	\$3,493
Contributions and Transfers to Other Funds	\$332	\$453	\$374	\$475	\$547	\$756	\$752	\$737	\$1,017	\$1,274
All Other - Subtotal	\$7,183	\$9,292	\$4,311	\$3,215	\$3,346	\$18,150	\$24,851	\$13,811	\$8,734	\$19,987
Total Expenditures	\$74,934	\$83,630	\$62,009	\$78,000	\$85,432	\$96,559	\$96,768	\$84,410	\$100,646	\$128,605

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

0533 - Whitewater Rafting Fund

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$14	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$13,992	\$9,450	\$9,573	\$0	\$24,004	\$9,745	\$3,220	\$11,659	\$19,419
All Other - Subtotal	\$0	\$13,992	\$9,450	\$9,573	\$0	\$24,004	\$9,745	\$3,220	\$11,645	\$19,419
Total Expenditures	\$0	\$13,992	\$9,450	\$9,573	\$0	\$24,004	\$9,745	\$3,220	\$11,645	\$19,419

INL - DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

All Programs

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$536,059	\$385,435	\$137,287	\$163,688	\$172,324	\$170,381	\$172,218	\$182,268	\$168,873	\$176,373
Retirement Costs	\$142,368	\$109,210	\$38,982	\$50,851	\$56,291	\$55,173	\$48,001	\$42,980	\$41,021	\$56,886
Health Insurance	\$106,712	\$61,329	\$19,048	\$43,960	\$39,478	\$41,214	\$43,013	\$41,014	\$41,482	\$41,899
Other Fringe Benefits	\$23,402	\$14,930	\$5,703	\$9,807	\$10,526	\$10,703	\$10,061	\$9,851	\$9,729	\$10,377
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$677	\$3	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$22,113,849	\$21,076,977	\$21,832,745	\$22,678,883	\$23,701,043	\$23,622,885	\$22,412,946	\$21,408,804	\$21,331,573	\$22,855,855
All Other										
Professional Services	\$42,443	\$277,799	\$701,360	\$797,121	\$669,516	\$662,031	\$600,854	\$707,237	\$607,190	\$39,124
Travel Expenses	\$8,647	\$15,233	\$11,028	\$28,639	\$26,436	\$10,063	\$6,674	\$13,955	\$12,661	\$8,459
Miscellaneous Operating Expenses	\$564,866	\$553,131	\$535,405	\$600,160	\$548,216	\$565,694	\$630,031	\$699,494	\$669,717	\$640,225
Commodities	\$91,473	\$163,203	\$182,668	\$1,026,728	\$1,012,575	\$1,124,703	\$1,123,752	\$1,054,666	\$1,017,552	\$122,107
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0
Contributions and Transfers to Other Funds	\$735	\$635	\$1,430	\$2,080	\$10,941	\$6,906	\$13,492	\$11,215	\$0	\$2,737
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,926	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$109	\$150	\$0	\$0	\$0	\$0
Debt Service Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$9,075,153	\$12,624,364	\$10,059,198	\$10,801,700	\$11,215,715	\$11,659,489	\$10,727,812	\$11,715,685	\$12,178,163	\$13,018,877
Capital Expenditures										
Capital Expenditures	\$0	\$25,000	\$806,442	\$110,620	\$0	\$0	\$0	\$0	\$0	\$23,104
Capital Expenditures - Subtotal	\$5,735,501	\$3,093,220	\$1,620,960	\$2,425,170	\$2,702,007	\$3,010,773	\$2,376,843	\$3,452,177	\$1,672,729	\$1,485,568
Total Expenditures	\$36,924,504	\$36,794,561	\$33,512,902	\$35,905,753	\$37,618,764	\$38,293,148	\$35,517,601	\$36,576,666	\$35,182,465	\$37,360,300