

LIB - MAINE STATE LIBRARY**0215 - Administration - Library****010 - General Fund****Expenditures - By Expenditure Category**

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$163,816	\$176,095	\$177,666	\$174,655	\$54,466	\$58,904	\$87,804	\$91,291	\$91,281	\$92,203
Retirement Costs	\$37,924	\$46,044	\$47,389	\$49,341	\$14,083	\$14,632	\$17,841	\$17,327	\$17,354	\$24,949
Health Insurance	\$20,655	\$19,659	\$14,323	\$13,685	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$2,836	\$3,325	\$3,207	\$3,330	\$893	\$993	\$1,423	\$1,468	\$1,468	\$1,481
Personal Services - Subtotal	\$225,231	\$245,122	\$242,585	\$241,011	\$69,442	\$74,529	\$107,068	\$110,086	\$110,104	\$118,633
All Other										
Professional Services	\$0	\$0	\$0	\$17,854	\$79,067	\$35,126	\$23,235	\$40,421	\$41,929	\$36,151
Travel Expenses	\$678	\$0	\$0	\$0	\$126	\$0	\$0	\$532	\$0	\$0
Miscellaneous Operating Expenses	\$1,913	\$397	\$442	\$5,708	\$6,022	\$263	\$0	\$4,770	\$1,121	\$5,907
Commodities	\$80,588	\$53,395	\$41,168	\$34,668	\$92,245	\$55,954	\$60,916	\$41,036	\$43,344	\$43,762
All Other - Subtotal	\$83,179	\$53,792	\$41,611	\$58,230	\$177,461	\$91,344	\$84,151	\$86,759	\$86,394	\$85,820
Total Expenditures	\$308,410	\$298,914	\$284,195	\$299,241	\$246,903	\$165,872	\$191,219	\$196,845	\$196,498	\$204,453

LIB - MAINE STATE LIBRARY

0217 - Maine State Library

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$1,323,100	\$1,257,450	\$1,371,486	\$1,399,346	\$1,154,904	\$1,047,432	\$1,008,695	\$998,937	\$993,775	\$1,004,207
Retirement Costs	\$334,606	\$347,735	\$392,633	\$411,900	\$360,027	\$323,361	\$271,877	\$227,405	\$228,593	\$313,217
Health Insurance	\$306,330	\$299,609	\$324,206	\$330,026	\$278,069	\$270,681	\$279,479	\$276,160	\$274,946	\$247,938
Other Fringe Benefits	\$30,374	\$31,328	\$36,050	\$41,477	\$35,852	\$33,922	\$31,743	\$28,990	\$28,692	\$29,089
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$3,219	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$1,994,409	\$1,936,122	\$2,124,375	\$2,182,749	\$1,828,852	\$1,678,615	\$1,591,793	\$1,531,491	\$1,526,006	\$1,594,450
All Other										
Professional Services	\$11,151	\$5,956	\$29,454	\$121,972	\$157,266	\$80,414	\$98,164	\$85,055	\$116,990	\$194,714
Travel Expenses	\$7,606	\$6,306	\$12,583	\$5,918	\$8,430	\$4,462	\$4,593	\$5,848	\$9,515	\$7,665
Miscellaneous Operating Expenses	\$118,317	\$105,324	\$152,548	\$97,209	\$99,937	\$68,592	\$67,186	\$53,037	\$48,960	\$69,713
Commodities	\$378,734	\$334,111	\$277,761	\$268,242	\$355,392	\$296,034	\$302,916	\$324,551	\$348,303	\$306,494
Grants, Subsidies and Pensions to Public and Private Organizations	\$387,314	\$364,316	\$353,404	\$364,787	\$343,587	\$335,787	\$335,787	\$335,031	\$335,031	\$335,031
All Other - Subtotal	\$903,121	\$816,013	\$825,749	\$858,128	\$964,612	\$785,290	\$808,646	\$803,522	\$858,800	\$913,617
Total Expenditures	\$2,897,530	\$2,752,135	\$2,950,124	\$3,040,877	\$2,793,464	\$2,463,905	\$2,400,439	\$2,335,013	\$2,384,806	\$2,508,068

LIB - MAINE STATE LIBRARY

0217 - Maine State Library

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$416,285	\$404,160	\$454,154	\$387,858	\$387,914	\$376,506	\$312,802	\$336,743	\$367,736	\$355,015
Retirement Costs	\$105,965	\$113,905	\$131,176	\$110,418	\$114,433	\$115,088	\$80,766	\$76,481	\$85,406	\$111,154
Health Insurance	\$96,815	\$95,226	\$106,342	\$85,915	\$76,506	\$80,840	\$79,498	\$77,513	\$95,466	\$95,210
Other Fringe Benefits	\$11,292	\$12,628	\$13,649	\$12,357	\$12,098	\$12,016	\$10,140	\$10,152	\$12,059	\$11,571
Personal Services - Subtotal	\$630,357	\$625,920	\$705,320	\$596,549	\$590,950	\$584,449	\$483,206	\$500,889	\$560,667	\$572,950
All Other										
Professional Services	\$7,398	\$41,165	\$151,040	\$78,402	\$37,593	\$84,870	\$126,023	\$135,247	\$116,330	\$233,834
Travel Expenses	\$19,498	\$19,401	\$24,062	\$21,350	\$5,203	\$2,007	\$4,454	\$8,631	\$8,623	\$25,384
Miscellaneous Operating Expenses	\$166,228	\$148,428	\$251,654	\$171,685	\$133,695	\$119,407	\$135,212	\$66,434	\$71,542	\$68,698
Commodities	\$145,968	\$131,620	\$108,176	\$88,391	\$58,933	\$89,453	\$116,760	\$62,118	\$59,131	\$98,406
Grants, Subsidies and Pensions to Public and Private Organizations	\$110,535	\$88,441	\$104,459	\$214,105	\$198,822	\$138,303	\$189,637	\$186,021	\$191,273	\$190,017
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$25,469	\$21,786	\$18,362	\$20,341	\$17,531	\$14,686	\$18,078	\$22,063
All Other - Subtotal	\$449,628	\$429,055	\$664,861	\$595,719	\$452,608	\$454,382	\$589,616	\$473,137	\$464,978	\$638,402
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$26,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$26,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,079,984	\$1,054,974	\$1,396,269	\$1,192,268	\$1,043,558	\$1,038,831	\$1,072,822	\$974,025	\$1,025,645	\$1,211,352

LIB - MAINE STATE LIBRARY
0217 - Maine State Library
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$36,194	\$43,174	\$82,036	\$155,683	\$188,810	\$166,325	\$196,596	\$257,162	\$220,922	\$191,781
Travel Expenses	\$2,513	\$1,189	\$7,220	\$10,675	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$17,502	\$32,540	\$64,092	\$81,497	\$7,592	\$14,253	\$30,960	\$6,266	\$25,460	\$36,076
Commodities	\$137,896	\$178,441	\$157,188	\$166,204	\$27,223	\$54,339	\$134,676	\$120,448	\$138,767	\$74,761
Grants, Subsidies and Pensions to Public and Private Organizations	\$66,515	\$51,616	\$59,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$2,018	\$0	\$8,011	\$9,432	\$4,969	\$5,429	\$7,336	\$7,290	\$8,527	\$6,672
All Other - Subtotal	\$262,639	\$306,960	\$377,997	\$423,492	\$228,595	\$240,346	\$369,567	\$391,166	\$393,675	\$309,289
Capital Expenditures										
Capital Expenditures	\$448	\$0	\$4,686	\$0	\$0	\$0	\$0	\$0	\$0	\$43,470
Capital Expenditures - Subtotal	\$448	\$0	\$4,686	\$0	\$0	\$0	\$0	\$0	\$0	\$43,470
Total Expenditures	\$263,087	\$306,960	\$382,683	\$423,492	\$228,595	\$240,346	\$369,567	\$391,166	\$393,675	\$352,759

LIB - MAINE STATE LIBRARY
0217 - Maine State Library
020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$229,771	\$173,627	\$44,010	\$4,388
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$1,015	\$997	\$1,902	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$843	\$5,795	\$2,743	\$116
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$894,951	\$1,551	\$3,249
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$231,629	\$1,075,371	\$50,206	\$7,753
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$231,629	\$1,075,371	\$50,206	\$7,753

LIB - MAINE STATE LIBRARY
0216 - Reader and Information Services - Library
018 - General Bond Fund - Arbitrage

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$262,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$40,439	\$9,112	\$0	\$14,620	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$430,473	\$640,664	\$7,341	\$0	\$817	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$733,718	\$649,776	\$7,341	\$14,620	\$817	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$733,718	\$649,776	\$7,341	\$14,620	\$817	\$0	\$0	\$0	\$0	\$0

LIB - MAINE STATE LIBRARY
0185 - Statewide Library Information System
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$202,000	\$200,000	\$203,587
Miscellaneous Operating Expenses	\$0	\$0	\$25,000	\$25,000	\$0	\$25,000	\$0	\$2,143	\$36	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,136	\$26,733	\$28,358
All Other - Subtotal	\$200,000	\$200,000	\$225,000	\$225,000	\$200,000	\$225,000	\$200,000	\$214,279	\$226,769	\$231,945
Total Expenditures	\$200,000	\$200,000	\$225,000	\$225,000	\$200,000	\$225,000	\$200,000	\$214,279	\$226,769	\$231,945

LIB - MAINE STATE LIBRARY

0215 - Administration - Library

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$163,816	\$176,095	\$177,666	\$174,655	\$54,466	\$58,904	\$87,804	\$91,291	\$91,281	\$92,203
Retirement Costs	\$37,924	\$46,044	\$47,389	\$49,341	\$14,083	\$14,632	\$17,841	\$17,327	\$17,354	\$24,949
Health Insurance	\$20,655	\$19,659	\$14,323	\$13,685	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$2,836	\$3,325	\$3,207	\$3,330	\$893	\$993	\$1,423	\$1,468	\$1,468	\$1,481
Personal Services - Subtotal	\$225,231	\$245,122	\$242,585	\$241,011	\$69,442	\$74,529	\$107,068	\$110,086	\$110,104	\$118,633
All Other										
Professional Services	\$0	\$0	\$0	\$17,854	\$79,067	\$35,126	\$23,235	\$40,421	\$41,929	\$36,151
Travel Expenses	\$678	\$0	\$0	\$0	\$126	\$0	\$0	\$532	\$0	\$0
Miscellaneous Operating Expenses	\$1,913	\$397	\$442	\$5,708	\$6,022	\$263	\$0	\$4,770	\$1,121	\$5,907
Commodities	\$80,588	\$53,395	\$41,168	\$34,668	\$92,245	\$55,954	\$60,916	\$41,036	\$43,344	\$43,762
All Other - Subtotal	\$83,179	\$53,792	\$41,611	\$58,230	\$177,461	\$91,344	\$84,151	\$86,759	\$86,394	\$85,820
Total Expenditures	\$308,410	\$298,914	\$284,195	\$299,241	\$246,903	\$165,872	\$191,219	\$196,845	\$196,498	\$204,453

LIB - MAINE STATE LIBRARY

0217 - Maine State Library

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$1,323,100	\$1,257,450	\$1,371,486	\$1,399,346	\$1,154,904	\$1,047,432	\$1,008,695	\$998,937	\$993,775	\$1,004,207
Retirement Costs	\$334,606	\$347,735	\$392,633	\$411,900	\$360,027	\$323,361	\$271,877	\$227,405	\$228,593	\$313,217
Health Insurance	\$306,330	\$299,609	\$324,206	\$330,026	\$278,069	\$270,681	\$279,479	\$276,160	\$274,946	\$247,938
Other Fringe Benefits	\$30,374	\$31,328	\$36,050	\$41,477	\$35,852	\$33,922	\$31,743	\$28,990	\$28,692	\$29,089
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$3,219	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$2,624,766	\$2,562,042	\$2,829,695	\$2,779,298	\$2,419,802	\$2,263,064	\$2,074,999	\$2,032,380	\$2,086,674	\$2,167,400
All Other										
Professional Services	\$11,151	\$5,956	\$29,454	\$121,972	\$157,266	\$80,414	\$98,164	\$85,055	\$116,990	\$194,714
Travel Expenses	\$7,606	\$6,306	\$12,583	\$5,918	\$8,430	\$4,462	\$4,593	\$5,848	\$9,515	\$7,665
Miscellaneous Operating Expenses	\$118,317	\$105,324	\$152,548	\$97,209	\$99,937	\$68,592	\$67,186	\$53,037	\$48,960	\$69,713
Commodities	\$378,734	\$334,111	\$277,761	\$268,242	\$355,392	\$296,034	\$302,916	\$324,551	\$348,303	\$306,494
Grants, Subsidies and Pensions to Public and Private Organizations	\$387,314	\$364,316	\$353,404	\$364,787	\$343,587	\$335,787	\$335,787	\$335,031	\$335,031	\$335,031
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$25,469	\$21,786	\$18,362	\$20,341	\$17,531	\$14,686	\$18,078	\$22,063
All Other - Subtotal	\$1,615,387	\$1,552,027	\$1,868,607	\$1,877,339	\$1,645,815	\$1,480,017	\$1,999,459	\$2,743,195	\$1,767,659	\$1,869,062
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$26,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$448	\$0	\$30,774	\$0	\$0	\$0	\$0	\$0	\$0	\$43,470
Total Expenditures	\$4,240,601	\$4,114,069	\$4,729,076	\$4,656,637	\$4,065,617	\$3,743,081	\$4,074,458	\$4,775,575	\$3,854,332	\$4,079,932

LIB - MAINE STATE LIBRARY
0216 - Reader and Information Services - Library
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$262,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$40,439	\$9,112	\$0	\$14,620	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$430,473	\$640,664	\$7,341	\$0	\$817	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$733,718	\$649,776	\$7,341	\$14,620	\$817	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$733,718	\$649,776	\$7,341	\$14,620	\$817	\$0	\$0	\$0	\$0	\$0

LIB - MAINE STATE LIBRARY
0185 - Statewide Library Information System
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$202,000	\$200,000	\$203,587
Miscellaneous Operating Expenses	\$0	\$0	\$25,000	\$25,000	\$0	\$25,000	\$0	\$2,143	\$36	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,136	\$26,733	\$28,358
All Other - Subtotal	\$200,000	\$200,000	\$225,000	\$225,000	\$200,000	\$225,000	\$200,000	\$214,279	\$226,769	\$231,945
Total Expenditures	\$200,000	\$200,000	\$225,000	\$225,000	\$200,000	\$225,000	\$200,000	\$214,279	\$226,769	\$231,945

LIB - MAINE STATE LIBRARY

All Programs

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$163,816	\$176,095	\$177,666	\$174,655	\$54,466	\$58,904	\$87,804	\$91,291	\$91,281	\$92,203
Retirement Costs	\$37,924	\$46,044	\$47,389	\$49,341	\$14,083	\$14,632	\$17,841	\$17,327	\$17,354	\$24,949
Health Insurance	\$20,655	\$19,659	\$14,323	\$13,685	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$2,836	\$3,325	\$3,207	\$3,330	\$893	\$993	\$1,423	\$1,468	\$1,468	\$1,481
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$0	\$3,219	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$2,849,997	\$2,807,164	\$3,072,280	\$3,020,309	\$2,489,244	\$2,337,593	\$2,182,068	\$2,142,466	\$2,196,778	\$2,286,033
All Other										
Professional Services	\$0	\$0	\$0	\$17,854	\$79,067	\$35,126	\$23,235	\$40,421	\$41,929	\$36,151
Travel Expenses	\$678	\$0	\$0	\$0	\$126	\$0	\$0	\$532	\$0	\$0
Miscellaneous Operating Expenses	\$1,913	\$397	\$442	\$5,708	\$6,022	\$263	\$0	\$4,770	\$1,121	\$5,907
Commodities	\$80,588	\$53,395	\$41,168	\$34,668	\$92,245	\$55,954	\$60,916	\$41,036	\$43,344	\$43,762
Grants, Subsidies and Pensions to Other Governments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
Grants, Subsidies and Pensions to Public and Private Organizations	\$387,314	\$364,316	\$353,404	\$364,787	\$343,587	\$335,787	\$335,787	\$335,031	\$335,031	\$335,031
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$25,469	\$21,786	\$18,362	\$20,341	\$17,531	\$14,686	\$18,078	\$22,063
All Other - Subtotal	\$2,632,284	\$2,455,595	\$2,142,558	\$2,175,189	\$2,024,093	\$1,796,361	\$2,283,610	\$3,044,233	\$2,080,821	\$2,200,826
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$26,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$448	\$0	\$30,774	\$0	\$0	\$0	\$0	\$0	\$0	\$43,470
Total Expenditures	\$5,482,730	\$5,262,760	\$5,245,613	\$5,195,498	\$4,513,337	\$4,133,953	\$4,465,678	\$5,186,699	\$4,277,599	\$4,530,330