

**POB00 MAINE POTATO BOARD
 330 MAINE POTATO BOARD
 0429 POTATO BOARD**

Account: 01099M042902 POTATO BOARD
 Expenditures by Object

| | | Actual Expenditures | Estimated Expenditures | Baseline Budget Recommendation | | Initiative Recommendation | | Governor's Net Recommendation (Part A) | |
|------------------|------------------------------|------------------------|---------------------------|-----------------------------------|---------|------------------------------|---------|---|---------|
| | | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2015-16 | 2016-17 | 2015-16 | 2016-17 |
| All Other | | | | | | | | | |
| 640000 | GRANTS TO PUB AND PRIV ORGNS | 159,588 | 159,192 | 160,902 | 160,902 | 0 | 0 | 160,902 | 160,902 |
| | SUB TOTAL | 159,588 | 159,192 | 160,902 | 160,902 | 0 | 0 | 160,902 | 160,902 |
| | TOTAL | 159,588 | 159,192 | 160,902 | 160,902 | 0 | 0 | 160,902 | 160,902 |

POB00 MAINE POTATO BOARD
330 MAINE POTATO BOARD
0429 POTATO BOARD

Account: 01499M042902 POTATO BOARD
 Expenditures by Object

| | | Actual Expenditures | Estimated Expenditures | Baseline Budget Recommendation | | Initiative Recommendation | | Governor's Net Recommendation (Part A) | |
|------------------|------------------------------|------------------------|---------------------------|-----------------------------------|-----------|------------------------------|---------|---|-----------|
| | | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2015-16 | 2016-17 | 2015-16 | 2016-17 |
| All Other | | | | | | | | | |
| 640000 | GRANTS TO PUB AND PRIV ORGNS | 658,911 | 1,585,629 | 1,585,629 | 1,585,629 | 0 | 0 | 1,585,629 | 1,585,629 |
| | SUB TOTAL | 658,911 | 1,585,629 | 1,585,629 | 1,585,629 | 0 | 0 | 1,585,629 | 1,585,629 |
| | TOTAL | 658,911 | 1,585,629 | 1,585,629 | 1,585,629 | 0 | 0 | 1,585,629 | 1,585,629 |

POB00 MAINE POTATO BOARD
330 MAINE POTATO BOARD
0429 POTATO BOARD

Account: 01499M042903 SEED POTATO ACCOUNT
 Expenditures by Object

| | | Actual Expenditures | Estimated Expenditures | Baseline Budget Recommendation | | Initiative Recommendation | | Governor's Net Recommendation (Part A) | |
|------------------|------------------------------|---------------------|------------------------|--------------------------------|---------|---------------------------|---------|--|---------|
| | | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2015-16 | 2016-17 | 2015-16 | 2016-17 |
| All Other | | | | | | | | | |
| 400000 | PROF. SERVICES, NOT BY STATE | 0 | 500 | 500 | 500 | 0 | 0 | 500 | 500 |
| | SUB TOTAL | 0 | 500 | 500 | 500 | 0 | 0 | 500 | 500 |
| | TOTAL | 0 | 500 | 500 | 500 | 0 | 0 | 500 | 500 |