

PUU - PUBLIC UTILITIES COMMISSION
0966 - Conservation Administration Fund
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$111,611	\$112,924	\$118,988	\$92,246	\$94,869	\$82,494	\$0	\$0	\$0	\$0
Retirement Costs	\$28,237	\$31,456	\$33,769	\$26,999	\$29,258	\$25,235	\$0	\$0	\$0	\$0
Health Insurance	\$24,706	\$18,116	\$18,501	\$14,891	\$15,554	\$14,818	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$5,176	\$5,067	\$5,529	\$4,713	\$4,863	\$4,618	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$169,730	\$167,563	\$176,787	\$138,849	\$144,545	\$127,164	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$16,456	\$50,277	\$59,500	\$135,351	\$229,940	\$104,573	\$0	\$0	\$0	\$0
Travel Expenses	\$15,526	\$6,130	\$9,620	\$2,834	\$2,338	\$2,392	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$35,719	\$15,003	\$13,575	\$14,736	\$11,585	\$3,239	\$0	\$0	\$0	\$0
Commodities	\$14,929	\$12,091	\$12,559	\$16,459	\$19,210	\$11,853	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$406,186	\$694,949	\$247,175	\$125,829	\$370,917	\$303,074	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$700	\$427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$12,297	\$12,008	\$9,412	\$8,932	\$12,681	\$4,910	\$0	\$0	\$0	\$0
All Other - Subtotal	\$501,812	\$790,884	\$351,840	\$304,142	\$646,671	\$430,041	\$0	\$0	\$0	\$0
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$671,542	\$958,447	\$528,627	\$448,590	\$791,216	\$557,205	\$0	\$0	\$0	\$0

PUU - PUBLIC UTILITIES COMMISSION
0966 - Conservation Administration Fund
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$254,662	\$284,857	\$399,420	\$414,878	\$504,662	\$508,224	\$0	\$0	\$0	\$0
Retirement Costs	\$75,162	\$90,599	\$129,691	\$140,875	\$176,131	\$172,176	\$0	\$0	\$0	\$0
Health Insurance	\$35,675	\$42,582	\$61,972	\$58,113	\$75,975	\$86,993	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$9,675	\$11,389	\$15,752	\$18,165	\$22,350	\$22,519	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$375,174	\$429,427	\$606,835	\$632,030	\$779,119	\$789,912	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$27,994	\$67,597	\$276,306	\$111,535	\$64,918	\$62,575	\$0	\$0	\$0	\$0
Travel Expenses	\$6,459	\$6,152	\$8,752	\$5,290	\$4,701	\$7,576	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$20,785	\$44,926	\$28,809	\$15,204	\$41,382	\$59,376	\$0	\$0	\$0	\$0
Commodities	\$17,877	\$19,374	\$23,716	\$25,393	\$37,062	\$25,604	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$136,128	\$72,000	\$285,514	\$189,231	\$145,858	\$67,314	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$21,845	\$27,142	\$32,677	\$22,878	\$28,845	\$14,543	\$0	\$0	\$0	\$0
All Other - Subtotal	\$231,088	\$237,192	\$655,773	\$369,531	\$322,764	\$236,989	\$0	\$0	\$0	\$0
Total Expenditures	\$606,263	\$666,619	\$1,262,608	\$1,001,560	\$1,101,883	\$1,026,900	\$0	\$0	\$0	\$0

PUU - PUBLIC UTILITIES COMMISSION

0966 - Conservation Administration Fund

020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$130,286	\$0	\$0	\$0	\$0
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$43,334	\$0	\$0	\$0	\$0
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$27,367	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$5,874	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$206,861	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$872,669	\$0	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$2,059	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$7,870	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$6,818	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$870,465	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$1,759,881	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$1,966,742	\$0	\$0	\$0	\$0

PUU - PUBLIC UTILITIES COMMISSION

0966 - Conservation Administration Fund

021 - Federal Block Grant Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$6,108	\$0	\$0	\$0	\$0
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$1,868	\$0	\$0	\$0	\$0
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$1,649	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$330	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$9,955	\$0	\$0	\$0	\$0
All Other										
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$905	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$670	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$1,575	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$11,531	\$0	\$0	\$0	\$0

PUU - PUBLIC UTILITIES COMMISSION

0967 - Conservation Program Fund

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$5,239,679	\$6,312,379	\$8,180,984	\$7,552,829	\$5,502,726	\$7,206,653	\$0	\$0	\$0	\$0
Travel Expenses	\$533	\$1,153	\$2,654	\$3,216	\$238	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$9,161	\$9,433	\$21,433	\$15,939	\$12,361	\$185,945	\$0	\$0	\$0	\$0
Commodities	\$957	\$12,233	\$2,802	\$2,520	\$12,588	\$32,288	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$8,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$1,595,431	\$2,193,658	\$4,067,397	\$6,502,874	\$7,723,280	\$8,963,518	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$12,925	\$26,351	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$255,849	\$303,012	\$283,992	\$219,509	\$171,973	\$98,867	\$0	\$0	\$0	\$0
All Other - Subtotal	\$7,101,608	\$8,853,615	\$12,585,613	\$14,296,887	\$13,424,166	\$16,487,270	\$0	\$0	\$0	\$0
Total Expenditures	\$7,101,608	\$8,853,615	\$12,585,613	\$14,296,887	\$13,424,166	\$16,487,270	\$0	\$0	\$0	\$0

PUU - PUBLIC UTILITIES COMMISSION
0994 - Emergency Services Communication Bureau
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$578,018	\$4,199,524
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$578,018	\$4,199,524
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$578,018	\$4,199,524

PUU - PUBLIC UTILITIES COMMISSION
0994 - Emergency Services Communication Bureau
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$255,815	\$265,153	\$265,593	\$263,690	\$264,985	\$273,483	\$284,691	\$286,636	\$261,688	\$522,028
Retirement Costs	\$70,422	\$79,622	\$81,416	\$84,061	\$87,383	\$89,727	\$80,327	\$68,153	\$64,918	\$165,622
Health Insurance	\$52,821	\$54,033	\$51,057	\$47,911	\$46,603	\$58,716	\$65,067	\$53,035	\$37,208	\$78,241
Other Fringe Benefits	\$10,301	\$11,025	\$10,924	\$11,710	\$12,016	\$12,541	\$8,998	\$8,438	\$8,094	\$17,173
Personal Services - Subtotal	\$389,359	\$409,833	\$408,990	\$407,373	\$410,987	\$434,467	\$439,082	\$416,262	\$371,909	\$783,064
All Other										
Professional Services	\$6,309,227	\$6,172,214	\$5,831,677	\$7,329,400	\$6,512,210	\$7,945,805	\$7,615,020	\$7,183,602	\$7,065,294	\$5,716,750
Travel Expenses	\$12,155	\$15,211	\$10,340	\$10,594	\$1,074	\$4,098	\$3,375	\$6,444	\$8,013	\$12,549
Miscellaneous Operating Expenses	\$58,193	\$64,600	\$97,749	\$36,599	\$18,852	\$36,116	\$25,062	\$62,358	\$89,408	\$79,606
Commodities	\$24,226	\$74,061	\$58,733	\$72,056	\$443,742	\$525,905	\$501,203	\$505,403	\$517,732	\$139,311
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$147,110	\$11,249	\$0	\$0	\$0	\$0	\$2,500
Contributions and Transfers to Other Funds	\$63,923	\$8,757	\$9,739	\$10,841	\$0	\$6,459	\$6,421	\$6,245	\$9,507	\$9,309
All Other - Subtotal	\$6,467,724	\$6,334,843	\$6,008,238	\$7,606,600	\$6,987,127	\$8,518,384	\$8,151,081	\$7,764,052	\$7,689,955	\$5,960,026
Total Expenditures	\$6,857,083	\$6,744,675	\$6,417,228	\$8,013,973	\$7,398,114	\$8,952,851	\$8,590,163	\$8,180,314	\$8,061,864	\$6,743,089

PUU - PUBLIC UTILITIES COMMISSION
Z092 - Energy and Carbon Savings Trust Fund
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$14,831	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$936,863	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$189	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$951,883	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$951,883	\$0	\$0	\$0	\$0

PUU - PUBLIC UTILITIES COMMISSION
0184 - Public Utilities - Administrative Division
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$26,000	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$26,000	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$26,000	\$0	\$0	\$0	\$0

PUU - PUBLIC UTILITIES COMMISSION
0184 - Public Utilities - Administrative Division
013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$29,707	\$11,624	\$0	\$0	\$6,666	\$7,210	\$0
Retirement Costs	\$0	\$0	\$0	\$7,121	\$2,916	\$0	\$0	\$1,260	\$1,316	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$1,213	\$489	\$0	\$0	\$0	\$148	\$0
Personal Services - Subtotal	\$0	\$0	\$0	\$38,041	\$15,029	\$0	\$0	\$7,926	\$8,674	\$0
All Other										
Professional Services	\$22,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$1,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$767	\$0	\$0	\$1,102	\$468	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$25,382	\$0	\$0	\$1,102	\$468	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$25,382	\$0	\$0	\$39,143	\$15,497	\$0	\$0	\$7,926	\$8,674	\$0

PUU - PUBLIC UTILITIES COMMISSION
0184 - Public Utilities - Administrative Division
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$3,143,873	\$3,213,745	\$3,252,886	\$3,346,188	\$3,434,461	\$3,253,488	\$3,288,489	\$3,374,662	\$3,233,073	\$3,373,537
Retirement Costs	\$859,221	\$972,468	\$1,006,889	\$1,087,301	\$1,166,034	\$1,081,038	\$926,950	\$820,323	\$799,346	\$1,101,014
Health Insurance	\$448,146	\$454,618	\$443,100	\$467,378	\$472,101	\$461,614	\$506,138	\$528,757	\$526,925	\$539,785
Other Fringe Benefits	\$106,421	\$111,052	\$112,787	\$130,463	\$131,463	\$127,980	\$93,349	\$95,829	\$92,873	\$98,830
Unemployment Reimbursements	\$5,436	\$2,416	\$3,840	\$5,142	\$1,313	\$6,001	\$9,334	-\$7,490	\$17,856	\$0
Personal Services - Subtotal	\$4,563,097	\$4,754,299	\$4,819,502	\$5,036,473	\$5,205,372	\$4,930,121	\$4,824,260	\$4,812,080	\$4,670,074	\$5,113,166
All Other										
Professional Services	\$457,300	\$455,043	\$575,535	\$873,308	\$580,600	\$1,161,460	\$727,983	\$494,702	\$315,096	\$603,729
Travel Expenses	\$44,783	\$56,385	\$64,238	\$63,633	\$37,394	\$55,198	\$58,554	\$61,786	\$57,624	\$63,224
Miscellaneous Operating Expenses	\$181,366	\$147,759	\$157,612	\$175,601	\$142,076	\$441,466	\$624,849	\$635,461	\$624,431	\$679,408
Commodities	\$253,297	\$232,287	\$213,447	\$254,523	\$270,902	\$738,536	\$708,133	\$837,592	\$529,635	\$443,450
Grants, Subsidies and Pensions to Other Governments	\$0	\$13,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$3,000	\$0	\$12,000	\$12,000	\$15,000	\$308,167	\$1,108,924
Grants, Subsidies and Pensions to Individuals	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$268,439	\$253,202	\$218,564	\$185,574	\$187,647	\$115,208	\$0	\$0	\$53,354	\$50,104
All Other - Subtotal	\$1,205,185	\$1,158,266	\$1,229,396	\$1,555,639	\$1,218,618	\$2,523,867	\$2,131,518	\$2,044,541	\$1,888,308	\$2,948,838
Total Expenditures	\$5,768,282	\$5,912,566	\$6,048,898	\$6,592,112	\$6,423,990	\$7,453,988	\$6,955,778	\$6,856,621	\$6,558,381	\$8,062,005

PUU - PUBLIC UTILITIES COMMISSION
0184 - Public Utilities - Administrative Division
020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$91,830	\$108,035	\$91,911	\$55,349
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$28,568	\$29,548	\$25,165	\$19,602
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$19,040	\$24,527	\$20,130	\$8,294
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$3,016	\$3,639	\$3,117	\$1,919
Personal Services - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$142,455	\$165,749	\$140,324	\$85,163
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$41,071	\$1,514	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$47	\$568	\$799	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$495	\$462	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$162,800	\$16,587	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$41,613	\$165,344	\$17,386	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$41,613	\$307,799	\$183,135	\$140,324	\$85,163

PUU - PUBLIC UTILITIES COMMISSION

Z052 - Renewable Resource Fund

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$283	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$247,062	\$150,977	\$307,563	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$247,062	\$150,977	\$307,854	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$247,062	\$150,977	\$307,854	\$0	\$0	\$0	\$0

PUU - PUBLIC UTILITIES COMMISSION

Z012 - Solar Rebate Program Fund

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$4,793	\$6,818	\$15,503	\$23,392	\$6,560	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$461	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$174,909	\$248,120	\$513,162	\$730,007	\$172,609	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$206	\$259	\$449	\$742	\$106	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$179,909	\$255,196	\$529,114	\$754,602	\$179,275	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$179,909	\$255,196	\$529,114	\$754,602	\$179,275	\$0	\$0	\$0	\$0

PUU - PUBLIC UTILITIES COMMISSION

Z012 - Solar Rebate Program Fund

020 - Federal Expenditures Fund ARRA

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$14,463	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$382,053	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$396,516	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$396,516	\$0	\$0	\$0	\$0

PUU - PUBLIC UTILITIES COMMISSION
0966 - Conservation Administration Fund
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$111,611	\$112,924	\$118,988	\$92,246	\$94,869	\$82,494	\$0	\$0	\$0	\$0
Retirement Costs	\$28,237	\$31,456	\$33,769	\$26,999	\$29,258	\$25,235	\$0	\$0	\$0	\$0
Health Insurance	\$24,706	\$18,116	\$18,501	\$14,891	\$15,554	\$14,818	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$5,176	\$5,067	\$5,529	\$4,713	\$4,863	\$4,618	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$544,905	\$596,990	\$783,622	\$770,878	\$923,663	\$1,133,892	\$0	\$0	\$0	\$0
All Other										
Professional Services	\$16,456	\$50,277	\$59,500	\$135,351	\$229,940	\$104,573	\$0	\$0	\$0	\$0
Travel Expenses	\$15,526	\$6,130	\$9,620	\$2,834	\$2,338	\$2,392	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$35,719	\$15,003	\$13,575	\$14,736	\$11,585	\$3,239	\$0	\$0	\$0	\$0
Commodities	\$14,929	\$12,091	\$12,559	\$16,459	\$19,210	\$11,853	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$406,186	\$694,949	\$247,175	\$125,829	\$370,917	\$303,074	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$700	\$427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$12,297	\$12,008	\$9,412	\$8,932	\$12,681	\$4,910	\$0	\$0	\$0	\$0
All Other - Subtotal	\$732,900	\$1,028,076	\$1,007,613	\$673,672	\$969,436	\$2,428,486	\$0	\$0	\$0	\$0
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,277,805	\$1,625,066	\$1,791,236	\$1,450,150	\$1,893,099	\$3,562,378	\$0	\$0	\$0	\$0

PUU - PUBLIC UTILITIES COMMISSION

0967 - Conservation Program Fund

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$5,239,679	\$6,312,379	\$8,180,984	\$7,552,829	\$5,502,726	\$7,206,653	\$0	\$0	\$0	\$0
Travel Expenses	\$533	\$1,153	\$2,654	\$3,216	\$238	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$9,161	\$9,433	\$21,433	\$15,939	\$12,361	\$185,945	\$0	\$0	\$0	\$0
Commodities	\$957	\$12,233	\$2,802	\$2,520	\$12,588	\$32,288	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$8,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$1,595,431	\$2,193,658	\$4,067,397	\$6,502,874	\$7,723,280	\$8,963,518	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$12,925	\$26,351	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$255,849	\$303,012	\$283,992	\$219,509	\$171,973	\$98,867	\$0	\$0	\$0	\$0
All Other - Subtotal	\$7,101,608	\$8,853,615	\$12,585,613	\$14,296,887	\$13,424,166	\$16,487,270	\$0	\$0	\$0	\$0
Total Expenditures	\$7,101,608	\$8,853,615	\$12,585,613	\$14,296,887	\$13,424,166	\$16,487,270	\$0	\$0	\$0	\$0

PUU - PUBLIC UTILITIES COMMISSION
0994 - Emergency Services Communication Bureau
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$578,018	\$4,199,524
Travel Expenses	\$12,155	\$15,211	\$10,340	\$10,594	\$1,074	\$4,098	\$3,375	\$6,444	\$8,013	\$12,549
Miscellaneous Operating Expenses	\$58,193	\$64,600	\$97,749	\$36,599	\$18,852	\$36,116	\$25,062	\$62,358	\$89,408	\$79,606
Commodities	\$24,226	\$74,061	\$58,733	\$72,056	\$443,742	\$525,905	\$501,203	\$505,403	\$517,732	\$139,311
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$147,110	\$11,249	\$0	\$0	\$0	\$0	\$2,500
Contributions and Transfers to Other Funds	\$63,923	\$8,757	\$9,739	\$10,841	\$0	\$6,459	\$6,421	\$6,245	\$9,507	\$9,309
All Other - Subtotal	\$6,467,724	\$6,334,843	\$6,008,238	\$7,606,600	\$6,987,127	\$8,518,384	\$8,151,081	\$7,764,052	\$8,267,973	\$10,159,550
Personal Services										
Salaries and Wages	\$255,815	\$265,153	\$265,593	\$263,690	\$264,985	\$273,483	\$284,691	\$286,636	\$261,688	\$522,028
Retirement Costs	\$70,422	\$79,622	\$81,416	\$84,061	\$87,383	\$89,727	\$80,327	\$68,153	\$64,918	\$165,622
Health Insurance	\$52,821	\$54,033	\$51,057	\$47,911	\$46,603	\$58,716	\$65,067	\$53,035	\$37,208	\$78,241
Other Fringe Benefits	\$10,301	\$11,025	\$10,924	\$11,710	\$12,016	\$12,541	\$8,998	\$8,438	\$8,094	\$17,173
Personal Services - Subtotal	\$389,359	\$409,833	\$408,990	\$407,373	\$410,987	\$434,467	\$439,082	\$416,262	\$371,909	\$783,064
Total Expenditures	\$6,857,083	\$6,744,675	\$6,417,228	\$8,013,973	\$7,398,114	\$8,952,851	\$8,590,163	\$8,180,314	\$8,639,882	\$10,942,613

PUU - PUBLIC UTILITIES COMMISSION
Z092 - Energy and Carbon Savings Trust Fund
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$14,831	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$936,863	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$189	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$0	\$0	\$951,883	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$951,883	\$0	\$0	\$0	\$0

PUU - PUBLIC UTILITIES COMMISSION
0184 - Public Utilities - Administrative Division
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$26,000	\$0	\$0	\$0	\$0
Professional Services	\$22,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$1,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$767	\$0	\$0	\$1,102	\$468	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$44,783	\$56,385	\$64,238	\$63,633	\$37,394	\$55,198	\$58,554	\$61,786	\$57,624	\$63,224
Miscellaneous Operating Expenses	\$181,366	\$147,759	\$157,612	\$175,601	\$142,076	\$441,466	\$624,849	\$635,461	\$624,431	\$679,408
Grants, Subsidies and Pensions to Other Governments	\$0	\$13,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$0	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$1,230,567	\$1,158,266	\$1,229,396	\$1,556,741	\$1,219,086	\$2,591,480	\$2,296,863	\$2,061,927	\$1,888,308	\$2,948,838
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$29,707	\$11,624	\$0	\$0	\$6,666	\$7,210	\$0
Retirement Costs	\$0	\$0	\$0	\$7,121	\$2,916	\$0	\$0	\$1,260	\$1,316	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$1,213	\$489	\$0	\$0	\$0	\$148	\$0
Health Insurance	\$448,146	\$454,618	\$443,100	\$467,378	\$472,101	\$461,614	\$506,138	\$528,757	\$526,925	\$539,785
Unemployment Reimbursements	\$5,436	\$2,416	\$3,840	\$5,142	\$1,313	\$6,001	\$9,334	-\$7,490	\$17,856	\$0
Personal Services - Subtotal	\$4,563,097	\$4,754,299	\$4,819,502	\$5,074,514	\$5,220,401	\$4,930,121	\$4,966,714	\$4,985,755	\$4,819,072	\$5,198,330
Total Expenditures	\$5,793,664	\$5,912,566	\$6,048,898	\$6,631,255	\$6,439,487	\$7,521,600	\$7,263,577	\$7,047,683	\$6,707,379	\$8,147,168

PUU - PUBLIC UTILITIES COMMISSION

Z052 - Renewable Resource Fund

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$283	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$247,062	\$150,977	\$307,563	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$0	\$0	\$247,062	\$150,977	\$307,854	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$247,062	\$150,977	\$307,854	\$0	\$0	\$0	\$0

PUU - PUBLIC UTILITIES COMMISSION

Z012 - Solar Rebate Program Fund

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$4,793	\$6,818	\$15,503	\$23,392	\$6,560	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$461	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$174,909	\$248,120	\$513,162	\$730,007	\$172,609	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$206	\$259	\$449	\$742	\$106	\$0	\$0	\$0	\$0
All Other - Subtotal	\$0	\$179,909	\$255,196	\$529,114	\$754,602	\$575,791	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$179,909	\$255,196	\$529,114	\$754,602	\$575,791	\$0	\$0	\$0	\$0

PUU - PUBLIC UTILITIES COMMISSION

All Programs

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$111,611	\$112,924	\$118,988	\$92,246	\$94,869	\$82,494	\$0	\$0	\$0	\$0
Retirement Costs	\$28,237	\$31,456	\$33,769	\$26,999	\$29,258	\$25,235	\$0	\$0	\$0	\$0
Health Insurance	\$24,706	\$18,116	\$18,501	\$14,891	\$15,554	\$14,818	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$5,176	\$5,067	\$5,529	\$4,713	\$4,863	\$4,618	\$0	\$0	\$0	\$0
Unemployment Reimbursements	\$5,436	\$2,416	\$3,840	\$5,142	\$1,313	\$6,001	\$9,334	-\$7,490	\$17,856	\$0
Personal Services - Subtotal	\$5,497,360	\$5,761,122	\$6,012,115	\$6,252,765	\$6,555,052	\$6,498,481	\$5,405,797	\$5,402,018	\$5,190,980	\$5,981,393
All Other										
Professional Services	\$16,456	\$50,277	\$59,500	\$135,351	\$229,940	\$104,573	\$0	\$0	\$0	\$0
Travel Expenses	\$15,526	\$6,130	\$9,620	\$2,834	\$2,338	\$2,392	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$35,719	\$15,003	\$13,575	\$14,736	\$11,585	\$3,239	\$0	\$0	\$0	\$0
Commodities	\$14,929	\$12,091	\$12,559	\$16,459	\$19,210	\$11,853	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$406,186	\$694,949	\$247,175	\$125,829	\$370,917	\$303,074	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Individuals	\$700	\$427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$12,297	\$12,008	\$9,412	\$8,932	\$12,681	\$4,910	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$0	\$8,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$15,532,800	\$17,554,708	\$21,086,057	\$24,910,077	\$23,505,394	\$31,861,148	\$10,447,944	\$9,825,979	\$10,156,281	\$13,108,388
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$21,030,160	\$23,315,830	\$27,098,172	\$31,168,442	\$30,060,446	\$38,359,629	\$15,853,740	\$15,227,997	\$15,347,261	\$19,089,781