

SEC - DEPARTMENT OF SECRETARY OF STATE

0050 - Administration - Archives

010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$497,357	\$522,881	\$507,687	\$512,370	\$511,590	\$468,179	\$437,286	\$430,005	\$420,740	\$427,366
Retirement Costs	\$129,004	\$148,385	\$147,454	\$149,730	\$157,686	\$140,157	\$113,997	\$94,783	\$94,161	\$129,342
Health Insurance	\$125,918	\$127,456	\$116,946	\$119,715	\$121,314	\$110,395	\$110,408	\$94,012	\$110,912	\$98,500
Other Fringe Benefits	\$13,310	\$14,415	\$13,714	\$16,854	\$17,063	\$15,722	\$15,587	\$17,877	\$24,306	\$24,386
Personal Services - Subtotal	\$765,589	\$813,137	\$785,802	\$798,669	\$807,653	\$734,452	\$677,277	\$636,677	\$650,119	\$679,594
All Other										
Professional Services	\$5,434	\$4,263	\$7,512	\$7,900	\$8,274	\$7,732	\$9,623	\$7,109	\$10,555	\$5,673
Travel Expenses	\$313	\$2,036	\$935	\$1,565	\$955	\$936	\$646	\$828	\$1,376	\$1,663
Miscellaneous Operating Expenses	\$24,315	\$27,487	\$28,275	\$23,376	\$24,345	\$26,444	\$25,332	\$24,403	\$22,240	\$18,815
Commodities	\$44,398	\$41,457	\$39,906	\$44,613	\$42,006	\$39,095	\$37,771	\$37,097	\$38,684	\$58,868
All Other - Subtotal	\$74,460	\$75,242	\$76,628	\$77,454	\$75,579	\$74,207	\$73,373	\$69,437	\$72,855	\$85,018
Total Expenditures	\$840,050	\$888,379	\$862,430	\$876,123	\$883,232	\$808,659	\$750,650	\$706,114	\$722,974	\$764,613

SEC - DEPARTMENT OF SECRETARY OF STATE

0050 - Administration - Archives

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$17,754	\$19,402	\$18,316	\$17,195	\$17,314	\$21,584	\$20,427	\$19,708	\$15,436	\$13,263
Retirement Costs	\$5,009	\$5,406	\$5,416	\$5,005	\$5,340	\$6,477	\$5,432	\$4,405	\$3,455	\$4,045
Health Insurance	\$3,447	\$3,967	\$3,465	\$3,531	\$3,970	\$4,054	\$4,320	\$4,665	\$4,147	\$4,147
Other Fringe Benefits	\$978	\$1,013	\$936	\$1,002	\$1,020	\$1,147	\$1,127	\$1,462	\$1,703	\$1,711
Personal Services - Subtotal	\$27,188	\$29,788	\$28,133	\$26,733	\$27,643	\$33,261	\$31,306	\$30,240	\$24,741	\$23,166
All Other										
Professional Services	\$0	\$0	\$53	\$0	\$0	\$2,344	\$5,477	\$5,075	\$400	\$0
Travel Expenses	\$72	\$0	\$75	\$0	\$0	\$56	\$73	\$45	\$0	\$0
Miscellaneous Operating Expenses	\$137	\$184	\$658	\$302	\$3,131	\$2,997	\$40	\$2,030	\$2,000	\$1,250
Commodities	\$32,275	\$67,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, Subsidies and Pensions to Public and Private Organizations	\$25,138	\$45,686	\$21,799	\$12,958	\$6,741	\$24,741	\$28,954	\$22,248	\$12,012	\$12,156
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$6,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$57,621	\$113,190	\$29,482	\$13,260	\$9,872	\$30,138	\$34,544	\$29,398	\$14,412	\$13,406
Total Expenditures	\$84,809	\$142,978	\$57,614	\$39,993	\$37,515	\$63,400	\$65,850	\$59,637	\$39,153	\$36,572

SEC - DEPARTMENT OF SECRETARY OF STATE

0050 - Administration - Archives

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$3,435	\$3,550	\$6,586	\$209	\$1,295	-\$1,295	\$411	\$0	\$0	\$0
Retirement Costs	\$869	\$986	\$1,651	\$63	\$399	\$0	\$0	\$0	\$0	\$0
Health Insurance	\$0	\$0	\$1,309	\$0	\$243	-\$243	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$145	\$225	\$230	\$3	\$67	-\$46	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$4,449	\$4,761	\$9,777	\$275	\$2,005	-\$1,584	\$411	\$0	\$0	\$0
All Other										
Professional Services	\$14,526	\$5,772	\$2,594	\$4,067	\$0	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$2,064	\$4,578	\$0	\$0	\$26	\$0	\$179	\$0
Miscellaneous Operating Expenses	\$1,779	\$9,642	\$5,581	\$3,615	\$2,926	\$501	\$662	\$188	\$485	\$608
Commodities	\$12,463	\$5,091	\$9,994	\$11,966	\$3,136	\$2,845	\$3,118	\$2,540	\$3,166	\$1,149
Grants, Subsidies and Pensions to Public and Private Organizations	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$28,768	\$20,505	\$20,232	\$24,225	\$6,062	\$3,346	\$28,807	\$2,727	\$3,830	\$1,757
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$14,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$14,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$33,217	\$25,266	\$44,259	\$24,500	\$8,066	\$1,762	\$29,218	\$2,727	\$3,830	\$1,757

SEC - DEPARTMENT OF SECRETARY OF STATE

0077 - Administration - Motor Vehicles

012 - Highway Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$11,683,599	\$12,255,987	\$12,565,388	\$13,053,812	\$13,424,238	\$12,955,530	\$12,989,384	\$13,028,413	\$13,032,425	\$13,029,838
Retirement Costs	\$2,953,057	\$3,366,048	\$3,592,703	\$3,840,675	\$4,203,163	\$3,982,961	\$3,444,460	\$2,962,160	\$2,974,633	\$4,026,395
Health Insurance	\$3,110,566	\$3,138,128	\$3,209,205	\$3,327,931	\$3,452,036	\$3,313,151	\$3,541,952	\$3,338,650	\$3,331,127	\$3,321,740
Other Fringe Benefits	\$452,084	\$500,016	\$503,836	\$565,559	\$579,684	\$560,651	\$574,387	\$671,321	\$792,482	\$805,766
Unemployment Reimbursements	\$49,755	\$5,315	\$6,391	\$7,844	\$30,600	\$39,512	\$29,517	\$18,343	\$2,126	\$21,055
Personal Services - Subtotal	\$18,249,060	\$19,265,494	\$19,877,523	\$20,795,821	\$21,689,721	\$20,851,805	\$20,579,700	\$20,018,888	\$20,132,794	\$21,204,794
All Other										
Professional Services	\$1,119,577	\$1,581,824	\$1,204,540	\$1,264,845	\$1,199,601	\$1,308,922	\$1,003,322	\$1,363,561	\$1,765,487	\$1,894,866
Travel Expenses	\$77,952	\$85,713	\$93,686	\$100,141	\$82,918	\$74,590	\$89,550	\$82,628	\$81,450	\$82,645
Miscellaneous Operating Expenses	\$4,534,387	\$4,756,562	\$4,804,011	\$5,160,191	\$3,821,407	\$3,970,064	\$3,799,227	\$3,442,530	\$3,800,296	\$3,443,336
Commodities	\$5,387,964	\$3,689,364	\$4,496,802	\$4,806,409	\$4,336,669	\$4,130,005	\$3,945,835	\$3,639,115	\$3,836,613	\$3,693,711
Debt Service Interest	\$185,075	\$147,493	\$102,300	\$24,112	\$63,020	\$48,969	\$34,450	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$1,459,026	\$1,627,125	\$1,469,289	\$1,466,054	\$1,687,410	\$1,607,588	\$1,245,178	\$1,183,828	\$1,327,106	\$1,561,392
All Other - Subtotal	\$12,763,981	\$11,888,080	\$12,170,628	\$12,821,751	\$11,191,026	\$11,140,138	\$10,117,563	\$9,711,662	\$10,810,952	\$10,675,950
Capital Expenditures										
Capital Expenditures	\$246,185	\$312,243	\$514,587	\$445,389	\$0	\$30,075	\$0	\$175,586	\$162,447	\$205,118
Capital Expenditures - Subtotal	\$246,185	\$312,243	\$514,587	\$445,389	\$0	\$30,075	\$0	\$175,586	\$162,447	\$205,118
Total Expenditures	\$31,259,226	\$31,465,817	\$32,562,738	\$34,062,962	\$32,880,747	\$32,022,017	\$30,697,263	\$29,906,136	\$31,106,193	\$32,085,862

SEC - DEPARTMENT OF SECRETARY OF STATE

0077 - Administration - Motor Vehicles

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$88,042	\$90,429	\$10,702	\$40,229	\$293,359	\$305,039
Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$1,204	\$2	\$0
Miscellaneous Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$24,570	\$58,549	\$35,656	\$94,655	\$0
Commodities	\$155,625	\$101,846	\$4,099	\$0	\$0	\$26,736	\$130,048	\$212,355	\$234,583	\$253,824
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$4,804	\$7,560	\$8,510	\$4,448	\$16,279	\$41,502
All Other - Subtotal	\$155,625	\$101,846	\$4,099	\$0	\$92,846	\$149,294	\$208,609	\$293,891	\$638,878	\$600,366
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,350	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,350	\$0	\$0
Total Expenditures	\$155,625	\$101,846	\$4,099	\$0	\$92,846	\$149,294	\$208,609	\$351,241	\$638,878	\$600,366

SEC - DEPARTMENT OF SECRETARY OF STATE

0077 - Administration - Motor Vehicles

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$51,157	\$54,937	\$57,801	\$58,566	\$60,034	\$59,040	\$59,664	\$62,026	\$61,870	\$62,506
Retirement Costs	\$15,245	\$17,787	\$19,005	\$20,091	\$21,516	\$21,012	\$18,537	\$16,964	\$16,983	\$22,145
Health Insurance	\$12,977	\$13,475	\$12,825	\$12,450	\$13,008	\$13,462	\$14,153	\$15,776	\$16,233	\$15,193
Other Fringe Benefits	\$1,572	\$1,683	\$1,751	\$2,013	\$2,092	\$2,086	\$2,099	\$2,452	\$2,800	\$2,881
Personal Services - Subtotal	\$80,950	\$87,881	\$91,381	\$93,119	\$96,651	\$95,600	\$94,453	\$97,218	\$97,886	\$102,725
All Other										
Professional Services	\$223	\$0	\$0	\$9,465	\$71	\$0	\$171	\$0	\$0	\$0
Travel Expenses	\$954	\$0	\$15	\$0	\$1,280	\$0	\$0	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$3,587	\$1,729	\$1,025	\$2,545	\$3,952	\$2,515	\$1,876	\$4,553	\$3,656	\$7,061
Commodities	\$3,912	\$33	\$0	\$102,292	\$127,123	\$120,288	\$135,323	\$66,732	\$78,521	\$173,894
Contributions and Transfers to Other Funds	\$4,711	\$5,327	\$4,272	\$9,798	\$12,498	\$11,669	\$9,859	\$6,877	\$7,996	\$14,298
All Other - Subtotal	\$13,387	\$7,089	\$5,312	\$124,101	\$144,925	\$134,473	\$147,230	\$78,163	\$90,172	\$195,254
Total Expenditures	\$94,337	\$94,970	\$96,693	\$217,220	\$241,576	\$230,073	\$241,683	\$175,380	\$188,058	\$297,978

SEC - DEPARTMENT OF SECRETARY OF STATE
0692 - Bureau of Administrative Services and Corporations
010 - General Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$1,080,843	\$1,162,145	\$1,171,240	\$1,231,630	\$1,205,390	\$1,068,322	\$1,065,889	\$1,079,429	\$1,122,444	\$1,123,665
Retirement Costs	\$271,352	\$318,633	\$337,901	\$373,116	\$384,009	\$332,295	\$279,921	\$238,345	\$250,153	\$342,674
Health Insurance	\$290,922	\$287,665	\$274,626	\$270,030	\$269,642	\$261,790	\$289,877	\$281,879	\$285,471	\$274,404
Other Fringe Benefits	\$35,508	\$40,020	\$38,996	\$46,223	\$45,693	\$41,924	\$42,144	\$50,493	\$62,476	\$61,619
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$2,064	\$4,427	\$2,243	\$3,949	\$0	\$3,614
Personal Services - Subtotal	\$1,678,626	\$1,808,462	\$1,822,761	\$1,921,000	\$1,906,798	\$1,708,758	\$1,680,074	\$1,654,095	\$1,720,544	\$1,805,975
All Other										
Professional Services	\$3,681	\$10,888	\$4,196	\$2,828	\$13,524	\$114	\$2,543	\$23,083	\$5,555	\$6,072
Travel Expenses	\$1,840	\$2,074	\$836	\$1,010	\$737	\$3,493	\$274	\$2,404	\$3,338	\$787
Miscellaneous Operating Expenses	\$511,700	\$520,733	\$508,588	\$613,527	\$647,833	\$695,043	\$579,618	\$556,051	\$571,189	\$547,526
Commodities	\$200,652	\$139,654	\$159,357	\$121,041	\$51,743	\$202,183	\$104,817	\$175,247	\$116,825	\$137,738
All Other - Subtotal	\$717,873	\$673,349	\$672,978	\$738,406	\$713,837	\$900,833	\$687,252	\$756,785	\$696,906	\$692,123
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$17,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$0	\$0	\$17,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$2,396,499	\$2,481,811	\$2,513,410	\$2,659,406	\$2,620,635	\$2,609,591	\$2,367,326	\$2,410,880	\$2,417,451	\$2,498,098

SEC - DEPARTMENT OF SECRETARY OF STATE
0692 - Bureau of Administrative Services and Corporations
014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$67,331	\$76,623	\$99,280	\$101,064	\$115,968	\$84,487	\$87,698	\$88,088	\$65,551	\$76,590
Retirement Costs	\$16,772	\$20,669	\$28,176	\$29,218	\$35,469	\$25,845	\$22,698	\$19,688	\$14,670	\$22,862
Health Insurance	\$20,697	\$26,207	\$34,266	\$32,039	\$39,762	\$32,934	\$33,747	\$35,304	\$27,744	\$31,292
Other Fringe Benefits	\$3,529	\$3,888	\$4,856	\$5,015	\$5,801	\$4,362	\$4,574	\$5,465	\$4,639	\$5,747
Personal Services - Subtotal	\$108,330	\$127,387	\$166,578	\$167,335	\$197,000	\$147,627	\$148,717	\$148,545	\$112,605	\$136,491
All Other										
Professional Services	\$0	\$133,850	\$12,522	\$2,599	\$0	\$0	\$945	\$0	\$0	\$0
Travel Expenses	\$2,360	\$8,982	\$8,440	\$8,051	\$4,063	\$1,048	\$2,729	\$2,234	\$1,576	\$2,764
Miscellaneous Operating Expenses	\$3,167	\$4,217	\$1,918	\$2,157	\$1,411	\$4,135	\$1,419	\$1,433	\$1,250	\$2,634
Commodities	\$30,519	\$3,520	\$464,864	\$69,958	\$0	\$650	\$49,809	\$104,286	\$210,041	\$142,866
Contributions and Transfers to Other Funds	\$7,821	\$16,519	\$30,243	\$11,817	\$11,047	\$8,185	\$8,660	\$10,468	\$14,458	\$14,352
All Other - Subtotal	\$43,868	\$167,088	\$517,987	\$94,582	\$16,521	\$14,018	\$63,562	\$118,422	\$227,325	\$162,615
Capital Expenditures										
Capital Expenditures	\$3,600	\$17,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$3,600	\$17,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$155,798	\$311,523	\$684,565	\$261,918	\$213,521	\$161,645	\$212,279	\$266,967	\$339,930	\$299,107

SEC - DEPARTMENT OF SECRETARY OF STATE

0693 - Elections and Commissions

013 - Federal Expenditures Fund

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$31,365	\$30,523	\$73,769	\$24,965	\$58,920	\$60,861	\$61,866	\$63,442	\$52,823	\$51,013
Retirement Costs	\$7,936	\$8,659	\$23,258	\$7,420	\$18,170	\$18,615	\$16,127	\$14,179	\$11,858	\$15,765
Health Insurance	\$6,532	\$8,315	\$13,042	\$6,204	\$17,844	\$18,426	\$18,916	\$18,519	\$15,759	\$9,643
Other Fringe Benefits	\$1,469	\$1,132	\$2,387	\$1,077	\$2,497	\$2,555	\$2,587	\$3,132	\$3,093	\$2,966
Unemployment Reimbursements	\$0	\$0	\$164	\$0	\$8,606	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$47,303	\$48,630	\$112,621	\$39,666	\$106,038	\$100,457	\$99,497	\$99,272	\$83,532	\$79,387
All Other										
Professional Services	\$383,875	\$421,509	\$116,583	\$32,628	\$15,003	-\$24,949	\$4,298	-\$4,108	\$37,326	-\$123,922
Travel Expenses	-\$2,114	\$54	\$3,915	\$6,131	\$2,923	\$4,637	\$1,178	\$4,438	\$4,859	\$2,708
Miscellaneous Operating Expenses	\$25,515	\$37,226	\$85,989	\$237,957	\$132,270	\$244,956	\$71,811	\$49,071	\$74,195	\$12,368
Commodities	\$177,154	\$509,351	\$2,067,148	\$1,444,155	\$1,512,725	\$994,507	\$950,170	\$598,201	\$900,779	\$952,626
Contributions and Transfers to Other Funds	\$34,221	\$60,427	\$109,301	\$83,150	\$96,514	\$70,383	\$47,928	\$30,481	\$48,875	\$46,529
All Other - Subtotal	\$618,651	\$1,028,567	\$2,382,937	\$1,804,020	\$1,759,435	\$1,289,534	\$1,075,385	\$678,083	\$1,066,034	\$890,309
Capital Expenditures										
Capital Expenditures	\$436,339	\$2,778,428	\$987,400	\$106,285	\$14,881	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$436,339	\$2,778,428	\$987,400	\$106,285	\$14,881	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,102,293	\$3,855,625	\$3,482,958	\$1,949,972	\$1,880,354	\$1,389,990	\$1,174,882	\$777,356	\$1,149,566	\$969,695

SEC - DEPARTMENT OF SECRETARY OF STATE

0693 - Elections and Commissions

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Professional Services	\$0	\$0	\$0	\$0	\$1,810	\$0	\$0	\$181	\$18,600	\$11,093
Travel Expenses	\$462	\$0	\$0	\$0	\$1,669	\$0	\$1,589	\$0	\$0	\$0
Miscellaneous Operating Expenses	\$12,225	\$0	\$0	\$17,526	\$23,188	\$18,137	\$19,463	\$17,564	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$255	\$20,800	\$0	\$0
Contributions and Transfers to Other Funds	\$687	\$0	\$0	\$828	\$1,455	\$967	\$906	\$1,573	\$826	\$559
All Other - Subtotal	\$13,375	\$0	\$0	\$18,354	\$28,122	\$19,104	\$22,213	\$40,118	\$19,426	\$11,652
Total Expenditures	\$13,375	\$0	\$0	\$18,354	\$28,122	\$19,104	\$22,213	\$40,118	\$19,426	\$11,652

SEC - DEPARTMENT OF SECRETARY OF STATE

0871 - Municipal Excise Tax Reimbursement Fund

014 - Other Special Revenue Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Other Governments	\$822,824	\$1,040,085	\$1,183,791	\$1,370,836	\$1,001,059	\$831,684	\$826,929	\$758,264	\$922,291	\$993,000
All Other - Subtotal	\$822,824	\$1,040,085	\$1,183,791	\$1,370,836	\$1,001,059	\$831,684	\$826,929	\$758,264	\$922,291	\$993,000
Total Expenditures	\$822,824	\$1,040,085	\$1,183,791	\$1,370,836	\$1,001,059	\$831,684	\$826,929	\$758,264	\$922,291	\$993,000

SEC - DEPARTMENT OF SECRETARY OF STATE

0050 - Administration - Archives

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$497,357	\$522,881	\$507,687	\$512,370	\$511,590	\$468,179	\$437,286	\$430,005	\$420,740	\$427,366
Retirement Costs	\$129,004	\$148,385	\$147,454	\$149,730	\$157,686	\$140,157	\$113,997	\$94,783	\$94,161	\$129,342
Health Insurance	\$125,918	\$127,456	\$116,946	\$119,715	\$121,314	\$110,395	\$110,408	\$94,012	\$110,912	\$98,500
Other Fringe Benefits	\$13,310	\$14,415	\$13,714	\$16,854	\$17,063	\$15,722	\$15,587	\$17,877	\$24,306	\$24,386
Personal Services - Subtotal	\$797,226	\$847,685	\$823,712	\$825,676	\$837,301	\$766,130	\$708,994	\$666,917	\$674,860	\$702,761
All Other										
Professional Services	\$5,434	\$4,263	\$7,512	\$7,900	\$8,274	\$7,732	\$9,623	\$7,109	\$10,555	\$5,673
Travel Expenses	\$313	\$2,036	\$935	\$1,565	\$955	\$936	\$646	\$828	\$1,376	\$1,663
Miscellaneous Operating Expenses	\$24,315	\$27,487	\$28,275	\$23,376	\$24,345	\$26,444	\$25,332	\$24,403	\$22,240	\$18,815
Commodities	\$44,398	\$41,457	\$39,906	\$44,613	\$42,006	\$39,095	\$37,771	\$37,097	\$38,684	\$58,868
Grants, Subsidies and Pensions to Public and Private Organizations	\$25,138	\$45,686	\$21,799	\$12,958	\$6,741	\$24,741	\$28,954	\$22,248	\$12,012	\$12,156
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$6,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
All Other - Subtotal	\$167,648	\$217,067	\$132,285	\$115,163	\$91,513	\$107,691	\$136,724	\$101,562	\$91,097	\$100,181
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$14,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$13,277	\$0	\$28,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$978,151	\$1,064,753	\$984,058	\$940,840	\$928,813	\$873,821	\$845,718	\$768,478	\$765,957	\$802,942

SEC - DEPARTMENT OF SECRETARY OF STATE

0077 - Administration - Motor Vehicles

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$11,683,599	\$12,255,987	\$12,565,388	\$13,053,812	\$13,424,238	\$12,955,530	\$12,989,384	\$13,028,413	\$13,032,425	\$13,029,838
Retirement Costs	\$2,953,057	\$3,366,048	\$3,592,703	\$3,840,675	\$4,203,163	\$3,982,961	\$3,444,460	\$2,962,160	\$2,974,633	\$4,026,395
Health Insurance	\$3,110,566	\$3,138,128	\$3,209,205	\$3,327,931	\$3,452,036	\$3,313,151	\$3,541,952	\$3,338,650	\$3,331,127	\$3,321,740
Other Fringe Benefits	\$452,084	\$500,016	\$503,836	\$565,559	\$579,684	\$560,651	\$574,387	\$671,321	\$792,482	\$805,766
Unemployment Reimbursements	\$49,755	\$5,315	\$6,391	\$7,844	\$30,600	\$39,512	\$29,517	\$18,343	\$2,126	\$21,055
Personal Services - Subtotal	\$18,330,011	\$19,353,375	\$19,968,905	\$20,888,940	\$21,786,372	\$20,947,405	\$20,674,153	\$20,116,106	\$20,230,679	\$21,307,519
All Other										
Professional Services	\$1,119,577	\$1,581,824	\$1,204,540	\$1,264,845	\$1,199,601	\$1,308,922	\$1,003,322	\$1,363,561	\$1,765,487	\$1,894,866
Travel Expenses	\$77,952	\$85,713	\$93,686	\$100,141	\$82,918	\$74,590	\$89,550	\$82,628	\$81,450	\$82,645
Miscellaneous Operating Expenses	\$4,534,387	\$4,756,562	\$4,804,011	\$5,160,191	\$3,821,407	\$3,970,064	\$3,799,227	\$3,442,530	\$3,800,296	\$3,443,336
Commodities	\$5,387,964	\$3,689,364	\$4,496,802	\$4,806,409	\$4,336,669	\$4,130,005	\$3,945,835	\$3,639,115	\$3,836,613	\$3,693,711
Debt Service Interest	\$185,075	\$147,493	\$102,300	\$24,112	\$63,020	\$48,969	\$34,450	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$1,459,026	\$1,627,125	\$1,469,289	\$1,466,054	\$1,687,410	\$1,607,588	\$1,245,178	\$1,183,828	\$1,327,106	\$1,561,392
All Other - Subtotal	\$12,932,993	\$11,997,015	\$12,180,039	\$12,945,852	\$11,428,796	\$11,423,904	\$10,473,401	\$10,083,716	\$11,540,003	\$11,471,569
Capital Expenditures										
Capital Expenditures	\$246,185	\$312,243	\$514,587	\$445,389	\$0	\$30,075	\$0	\$175,586	\$162,447	\$205,118
Capital Expenditures - Subtotal	\$246,185	\$312,243	\$514,587	\$445,389	\$0	\$30,075	\$0	\$232,936	\$162,447	\$205,118
Total Expenditures	\$31,509,189	\$31,662,633	\$32,663,531	\$34,280,181	\$33,215,168	\$32,401,384	\$31,147,555	\$30,432,757	\$31,933,129	\$32,984,206

SEC - DEPARTMENT OF SECRETARY OF STATE
0692 - Bureau of Administrative Services and Corporations
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$1,080,843	\$1,162,145	\$1,171,240	\$1,231,630	\$1,205,390	\$1,068,322	\$1,065,889	\$1,079,429	\$1,122,444	\$1,123,665
Retirement Costs	\$271,352	\$318,633	\$337,901	\$373,116	\$384,009	\$332,295	\$279,921	\$238,345	\$250,153	\$342,674
Health Insurance	\$290,922	\$287,665	\$274,626	\$270,030	\$269,642	\$261,790	\$289,877	\$281,879	\$285,471	\$274,404
Other Fringe Benefits	\$35,508	\$40,020	\$38,996	\$46,223	\$45,693	\$41,924	\$42,144	\$50,493	\$62,476	\$61,619
Unemployment Reimbursements	\$0	\$0	\$0	\$0	\$2,064	\$4,427	\$2,243	\$3,949	\$0	\$3,614
Personal Services - Subtotal	\$1,786,955	\$1,935,849	\$1,989,340	\$2,088,335	\$2,103,798	\$1,856,386	\$1,828,791	\$1,802,641	\$1,833,149	\$1,942,466
All Other										
Professional Services	\$3,681	\$10,888	\$4,196	\$2,828	\$13,524	\$114	\$2,543	\$23,083	\$5,555	\$6,072
Travel Expenses	\$1,840	\$2,074	\$836	\$1,010	\$737	\$3,493	\$274	\$2,404	\$3,338	\$787
Miscellaneous Operating Expenses	\$511,700	\$520,733	\$508,588	\$613,527	\$647,833	\$695,043	\$579,618	\$556,051	\$571,189	\$547,526
Commodities	\$200,652	\$139,654	\$159,357	\$121,041	\$51,743	\$202,183	\$104,817	\$175,247	\$116,825	\$137,738
Contributions and Transfers to Other Funds	\$7,821	\$16,519	\$30,243	\$11,817	\$11,047	\$8,185	\$8,660	\$10,468	\$14,458	\$14,352
All Other - Subtotal	\$761,741	\$840,437	\$1,190,965	\$832,988	\$730,358	\$914,850	\$750,814	\$875,206	\$924,231	\$854,738
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$17,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$3,600	\$17,048	\$17,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$2,552,296	\$2,793,334	\$3,197,975	\$2,921,324	\$2,834,157	\$2,771,236	\$2,579,604	\$2,677,847	\$2,757,380	\$2,797,204

SEC - DEPARTMENT OF SECRETARY OF STATE

0693 - Elections and Commissions

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$84	\$0
Retirement Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84	\$0
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unemployment Reimbursements	\$0	\$0	\$164	\$0	\$8,606	\$0	\$0	\$0	\$0	\$0
Personal Services - Subtotal	\$47,303	\$48,630	\$112,621	\$39,666	\$106,038	\$100,457	\$99,497	\$99,272	\$83,532	\$79,387
All Other										
Professional Services	\$383,875	\$421,509	\$116,583	\$32,628	\$15,003	-\$24,949	\$4,298	-\$4,108	\$37,326	-\$123,922
Travel Expenses	-\$2,114	\$54	\$3,915	\$6,131	\$2,923	\$4,637	\$1,178	\$4,438	\$4,859	\$2,708
Miscellaneous Operating Expenses	\$25,515	\$37,226	\$85,989	\$237,957	\$132,270	\$244,956	\$71,811	\$49,071	\$74,195	\$12,368
Commodities	\$177,154	\$509,351	\$2,067,148	\$1,444,155	\$1,512,725	\$994,507	\$950,170	\$598,201	\$900,779	\$952,626
Contributions and Transfers to Other Funds	\$34,221	\$60,427	\$109,301	\$83,150	\$96,514	\$70,383	\$47,928	\$30,481	\$48,875	\$46,529
All Other - Subtotal	\$632,026	\$1,028,567	\$2,382,937	\$1,822,374	\$1,787,556	\$1,308,638	\$1,097,599	\$718,202	\$1,085,460	\$901,961
Capital Expenditures										
Capital Expenditures	\$436,339	\$2,778,428	\$987,400	\$106,285	\$14,881	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$436,339	\$2,778,428	\$987,400	\$106,285	\$14,881	\$0	\$0	\$0	\$0	\$0
Total Expenditures	\$1,115,668	\$3,855,625	\$3,482,958	\$1,968,326	\$1,908,475	\$1,409,095	\$1,197,095	\$817,474	\$1,168,992	\$981,348

SEC - DEPARTMENT OF SECRETARY OF STATE
0871 - Municipal Excise Tax Reimbursement Fund
All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
All Other										
Grants, Subsidies and Pensions to Other Governments	\$822,824	\$1,040,085	\$1,183,791	\$1,370,836	\$1,001,059	\$831,684	\$826,929	\$758,264	\$922,291	\$993,000
All Other - Subtotal	\$822,824	\$1,040,085	\$1,183,791	\$1,370,836	\$1,001,059	\$831,684	\$826,929	\$758,264	\$922,291	\$993,000
Total Expenditures	\$822,824	\$1,040,085	\$1,183,791	\$1,370,836	\$1,001,059	\$831,684	\$826,929	\$758,264	\$922,291	\$993,000

SEC - DEPARTMENT OF SECRETARY OF STATE

All Programs

All Funds

Expenditures - By Expenditure Category

Expenditure Category	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Personal Services										
Salaries and Wages	\$497,357	\$522,881	\$507,687	\$512,370	\$511,590	\$468,179	\$437,286	\$430,005	\$420,740	\$427,366
Retirement Costs	\$129,004	\$148,385	\$147,454	\$149,730	\$157,686	\$140,157	\$113,997	\$94,783	\$94,161	\$129,342
Health Insurance	\$125,918	\$127,456	\$116,946	\$119,715	\$121,314	\$110,395	\$110,408	\$94,012	\$110,912	\$98,500
Other Fringe Benefits	\$13,310	\$14,415	\$13,714	\$16,854	\$17,063	\$15,722	\$15,587	\$17,877	\$24,306	\$24,386
Unemployment Reimbursements	\$49,755	\$5,315	\$6,391	\$7,844	\$30,600	\$39,512	\$29,517	\$18,343	\$2,126	\$21,055
Personal Services - Subtotal	\$20,961,495	\$22,185,539	\$22,894,577	\$23,842,618	\$24,833,509	\$23,670,377	\$23,311,434	\$22,684,935	\$22,822,220	\$24,032,132
All Other										
Professional Services	\$5,434	\$4,263	\$7,512	\$7,900	\$8,274	\$7,732	\$9,623	\$7,109	\$10,555	\$5,673
Travel Expenses	\$313	\$2,036	\$935	\$1,565	\$955	\$936	\$646	\$828	\$1,376	\$1,663
Miscellaneous Operating Expenses	\$24,315	\$27,487	\$28,275	\$23,376	\$24,345	\$26,444	\$25,332	\$24,403	\$22,240	\$18,815
Commodities	\$44,398	\$41,457	\$39,906	\$44,613	\$42,006	\$39,095	\$37,771	\$37,097	\$38,684	\$58,868
Grants, Subsidies and Pensions to Public and Private Organizations	\$25,138	\$45,686	\$21,799	\$12,958	\$6,741	\$24,741	\$28,954	\$22,248	\$12,012	\$12,156
Grants, Subsidies and Pensions to Individuals	\$0	\$0	\$6,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contributions and Transfers to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Interest	\$185,075	\$147,493	\$102,300	\$24,112	\$63,020	\$48,969	\$34,450	\$0	\$0	\$0
Grants, Subsidies and Pensions to Other Governments	\$822,824	\$1,040,085	\$1,183,791	\$1,370,836	\$1,001,059	\$831,684	\$826,929	\$758,264	\$922,291	\$993,000
All Other - Subtotal	\$15,317,232	\$15,123,172	\$17,070,017	\$17,087,213	\$15,039,282	\$14,586,768	\$13,285,467	\$12,536,949	\$14,563,083	\$14,321,449
Capital Expenditures										
Capital Expenditures	\$0	\$0	\$14,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Expenditures - Subtotal	\$699,401	\$3,107,719	\$1,547,718	\$551,675	\$14,881	\$30,075	\$0	\$232,936	\$162,447	\$205,118
Total Expenditures	\$36,978,128	\$40,416,430	\$41,512,313	\$41,481,506	\$39,887,672	\$38,287,220	\$36,596,901	\$35,454,821	\$37,547,750	\$38,558,699