

**FY 05 TOTAL EXPENDITURES: ALL FUNDING SOURCES**

FUNDING SOURCE	FY 05 EXPENDITURES	% OF TOTAL
General Fund	\$2,738,123,135	43.4%
Highway Fund	299,596,972	4.7%
Federal Expenditures Fund	2,096,182,616	33.2%
Other Special Revenue	636,092,108	10.1%
Fund for a Healthy Maine ***	49,180,744	0.8%
Federal Block Grant Fund	160,015,373	2.5%
Other *	335,962,799	5.3%
<b>TOTAL **</b>	<b>\$6,315,153,748</b>	<b>100.0%</b>

\* "Other" includes: Potato Marketing Fund, Island Ferry Services Fund, Augusta State Airport, Marine Port Fund, Alcoholic Beverage Fund, Prison Industries Fund, Seed Potato Board, State Lottery Fund, Employment Security Trust Fund and Abandoned Property Fund.  
 \*\* "Total" excludes: Bond Proceeds, Maine State Retirement System & Internal Services Funds.  
 \*\*\* Expenditures from programs as compiled by the Office of Fiscal and Program Review

(SOURCE: MFASIS & Data Warehouse)

