

FY 96 TOTAL EXPENDITURES: ALL FUNDING SOURCES

FUNDING SOURCE	FY 96 EXPENDITURES	% OF TOTAL
General Fund	\$1,682,207,127	44.7%
Highway Fund	229,417,541	6.1%
Federal Expenditures Fund	1,111,910,140	29.6%
Other Special Revenue	417,168,334	11.1%
Federal Block Grant Fund	50,162,033	1.3%
Other *	268,688,366	7.1%
TOTAL **	\$3,759,553,542	100.0%

* "Other" includes: Potato Marketing Fund, Island Ferry Services Fund, Augusta State Airport, Marine Port Fund, Alcoholic Beverage Fund, Prison Industries Fund, Seed Potato Board, State Lottery Fund, Employment Security Trust Fund and Abandoned Property Fund.

** "Total" excludes: Bond Proceeds, Maine State Retirement System & Internal Services Funds.

(SOURCE: MFASIS & Data Warehouse)



