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Public Law
123rd Legislature
First Regular Session

Chapter 240
H.P. 383 - L.D. 499

Be it enacted by the People of the State of Maine as follows:

Sec. A-32. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Abstinence Education 0884

Initiative: BASELINE BUDGET

FEDERAL BLOCK GRANT FUND	2007-08	2008-09
All Other	\$191,394	\$191,394
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FEDERAL BLOCK GRANT FUND TOTAL	\$191,394	\$191,394

Abstinence Education 0884

Initiative: Eliminates funding for this program.

FEDERAL BLOCK GRANT FUND	2007-08	2008-09
All Other	(\$191,394)	(\$191,394)
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FEDERAL BLOCK GRANT FUND TOTAL	(\$191,394)	(\$191,394)

ABSTINENCE EDUCATION 0884

PROGRAM SUMMARY

FEDERAL BLOCK GRANT FUND	2007-08	2008-09
All Other	\$0	\$0

FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$0
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Additional Support for People in Retraining and Employment 0146

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	31.000	31.000
Personal Services	\$2,054,341	\$2,107,207
All Other	\$4,760,696	\$4,760,696
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GENERAL FUND TOTAL	\$6,815,037	\$6,867,903

FEDERAL EXPENDITURES FUND	2007-08	2008-09
All Other	\$813,973	\$813,973
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FEDERAL EXPENDITURES FUND TOTAL	\$813,973	\$813,973

FEDERAL BLOCK GRANT FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	43.500	43.500
Personal Services	\$2,571,332	\$2,644,864
All Other	\$20,701,328	\$20,701,328
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FEDERAL BLOCK GRANT FUND TOTAL	\$23,272,660	\$23,346,192

Additional Support for People in Retraining and Employment 0146

Initiative: Eliminates one Management Analyst II position in the Division of Purchased Services program, one part-time Management Analyst II position in the Multicultural Services, Rate Setting and Quality Improvement program and one Social Services Supervisor position in the Additional Support for People in Retraining and Employment (ASPIRE) program. Savings resulting from the elimination of these positions will be used to offset the cost of establishing 3 Public Service Coordinator 1 positions in the Office of Management and Budget program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$68,928)	(\$72,982)
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GENERAL FUND TOTAL	(\$68,928)	(\$72,982)

ADDITIONAL SUPPORT FOR PEOPLE IN RETRAINING AND EMPLOYMENT 0146

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	30.000	30.000
Personal Services	\$1,985,413	\$2,034,225
All Other	\$4,760,696	\$4,760,696
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GENERAL FUND TOTAL	\$6,746,109	\$6,794,921
FEDERAL EXPENDITURES FUND	2007-08	2008-09
All Other	\$813,973	\$813,973
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FEDERAL EXPENDITURES FUND TOTAL	\$813,973	\$813,973
FEDERAL BLOCK GRANT FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	43.500	43.500
Personal Services	\$2,571,332	\$2,644,864
All Other	\$20,701,328	\$20,701,328
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FEDERAL BLOCK GRANT FUND TOTAL	\$23,272,660	\$23,346,192

Aids Lodging House 0518

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
All Other	\$37,869	\$37,869
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GENERAL FUND TOTAL	\$37,869	\$37,869

AIDS LODGING HOUSE 0518

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
All Other	\$37,869	\$37,869
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GENERAL FUND TOTAL	\$37,869	\$37,869

Bureau of Child and Family Services - Central 0307

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	15.500	15.500
Personal Services	\$1,160,039	\$1,187,657
All Other	\$990,089	\$990,089
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GENERAL FUND TOTAL	\$2,150,128	\$2,177,746
FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$201,524	\$204,659
All Other	\$3,488,574	\$3,488,574
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FEDERAL EXPENDITURES FUND TOTAL	\$3,690,098	\$3,693,233
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$92,937	\$98,072
All Other	\$3,653,331	\$3,653,331
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,746,268	\$3,751,403

Bureau of Child and Family Services - Central 0307

Initiative: Transfers one part-time and 11 full-time Financial Resources Specialist positions and related All Other from the Office of Management and Budget Operations - Regional program to the Bureau of Child and Family Services - Central program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$159,061	\$164,096
All Other	\$16,089	\$16,089
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GENERAL FUND TOTAL	\$175,150	\$180,185
FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	8.500	8.500

Personal Services	\$457,141	\$469,104
All Other	\$48,269	\$48,269
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FEDERAL EXPENDITURES FUND TOTAL	\$505,410	\$517,373

Bureau of Child and Family Services - Central 0307

Initiative: Transfers one Social Services Program Specialist II position and 7 Human Services Caseworker positions and related All Other from the Foster Care program to the Bureau of Child and Family Services - Central program.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$542,831	\$556,707
All Other	\$59,800	\$60,200
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FEDERAL EXPENDITURES FUND TOTAL	\$602,631	\$616,907

BUREAU OF CHILD AND FAMILY SERVICES - CENTRAL 0307

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	18.500	18.500
Personal Services	\$1,319,100	\$1,351,753
All Other	\$1,006,178	\$1,006,178
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GENERAL FUND TOTAL	\$2,325,278	\$2,357,931

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	19.500	19.500
Personal Services	\$1,201,496	\$1,230,470
All Other	\$3,596,643	\$3,597,043
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FEDERAL EXPENDITURES FUND TOTAL	\$4,798,139	\$4,827,513

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$92,937	\$98,072
All Other	\$3,653,331	\$3,653,331
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,746,268	\$3,751,403

Bureau of Child and Family Services - Regional 0452

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	472.000	472.000
Personal Services	\$30,828,178	\$31,971,197
All Other	\$2,001,122	\$2,001,122

GENERAL FUND TOTAL	\$32,829,300	\$33,972,319
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FEDERAL EXPENDITURES FUND	2007-08	2008-09
All Other	\$21,941	\$21,941

FEDERAL EXPENDITURES FUND TOTAL	\$21,941	\$21,941
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Bureau of Child and Family Services - Regional 0452

Initiative: Transfers positions from various programs and related All Other to the Office of Licensing and Regulatory Services program. Position details are on file with the Bureau of the Budget.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$51,265)	(\$52,158)
All Other	(\$5,363)	(\$5,363)

GENERAL FUND TOTAL	(\$56,628)	(\$57,521)
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BUREAU OF CHILD AND FAMILY SERVICES - REGIONAL 0452

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	471.000	471.000
Personal Services	\$30,776,913	\$31,919,039
All Other	\$1,995,759	\$1,995,759

GENERAL FUND TOTAL	\$32,772,672	\$33,914,798
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FEDERAL EXPENDITURES FUND	2007-08	2008-09
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All Other	\$21,941	\$21,941
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FEDERAL EXPENDITURES FUND TOTAL	\$21,941	\$21,941

Bureau of Family Independence - Central 0100

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	31.500	31.500
Personal Services	\$1,809,375	\$1,869,065
All Other	\$1,075,777	\$1,075,777
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GENERAL FUND TOTAL	\$2,885,152	\$2,944,842

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	144.000	144.000
Personal Services	\$8,782,992	\$9,059,851
All Other	\$4,043,698	\$4,043,698
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FEDERAL EXPENDITURES FUND TOTAL	\$12,826,690	\$13,103,549

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	41.000	41.000
Personal Services	\$2,449,278	\$2,538,255
All Other	\$4,736,294	\$4,736,294
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,185,572	\$7,274,549

FEDERAL BLOCK GRANT FUND	2007-08	2008-09
All Other	\$799,713	\$799,713
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FEDERAL BLOCK GRANT FUND TOTAL	\$799,713	\$799,713

Bureau of Family Independence - Central 0100

Initiative: Transfers 39 positions and related All Other funding from the Other Special Revenue Funds to the Federal Expenditures Fund within the same program. Positions on file in the Bureau of the Budget.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
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POSITIONS - LEGISLATIVE COUNT	39.000	39.000
Personal Services	\$2,376,758	\$2,462,706
All Other	\$1,760,065	\$1,763,524

FEDERAL EXPENDITURES FUND TOTAL	\$4,136,823	\$4,226,230
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OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(39.000)	(39.000)
Personal Services	(\$2,376,758)	(\$2,462,706)
All Other	(\$1,760,065)	(\$1,763,524)

OTHER SPECIAL REVENUE FUNDS TOTAL	(\$4,136,823)	(\$4,226,230)
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Bureau of Family Independence - Central 0100

Initiative: Transfers funding from the Bureau of Family Independence - Central program to the Office of Integrated Access and Support - Central Office program.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	(\$2,553,171)	(\$2,549,712)

OTHER SPECIAL REVENUE FUNDS TOTAL	(\$2,553,171)	(\$2,549,712)
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FEDERAL BLOCK GRANT FUND	2007-08	2008-09
All Other	(\$799,713)	(\$799,713)

FEDERAL BLOCK GRANT FUND TOTAL	(\$799,713)	(\$799,713)
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Bureau of Family Independence - Central 0100

Initiative: Transfers one Family Independence Unit Supervisor position from the Bureau of Family Independence - Central program to the Office of Integrated Access and Support - Central program.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	(\$38,048)	(\$39,050)
All Other	(\$3,883)	(\$3,912)

FEDERAL EXPENDITURES FUND TOTAL	(\$41,931)	(\$42,962)
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OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
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POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$38,054)	(\$39,057)
All Other	(\$3,884)	(\$3,913)

OTHER SPECIAL REVENUE FUNDS TOTAL	(\$41,938)	(\$42,970)
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Bureau of Family Independence - Central 0100

Initiative: Establishes 6 Human Services Enforcement Agent positions, 3 Office Associate II positions, one Support Enforcement District Supervisor position and associated All Other with 66.7% Federal Expenditures Fund and 33.3% General Fund and reduces funding no longer required for maintenance of effort as a result of increased child support enforcement. This initiative will increase General Fund undedicated revenue by \$528,000 in each year of the 2008-2009 biennium.

GENERAL FUND	2007-08	2008-09
Personal Services	\$192,393	\$203,890
All Other	\$17,870	\$17,870

GENERAL FUND TOTAL	\$210,263	\$221,760
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FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	\$385,341	\$408,390
All Other	\$52,709	\$53,637

FEDERAL EXPENDITURES FUND TOTAL	\$438,050	\$462,027
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BUREAU OF FAMILY INDEPENDENCE - CENTRAL 0100

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	31.500	31.500
Personal Services	\$2,001,768	\$2,072,955
All Other	\$1,093,647	\$1,093,647

GENERAL FUND TOTAL	\$3,095,415	\$3,166,602
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FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	193.000	193.000
Personal Services	\$11,507,043	\$11,891,897
All Other	\$5,852,589	\$5,856,947

FEDERAL EXPENDITURES FUND TOTAL	\$17,359,632	\$17,748,844
OTHER SPECIAL REVENUE FUNDS		
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$34,466	\$36,492
All Other	\$419,174	\$419,145
OTHER SPECIAL REVENUE FUNDS TOTAL	\$453,640	\$455,637
FEDERAL BLOCK GRANT FUND		
All Other	\$0	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$0

Bureau of Family Independence - Regional 0453

Initiative: BASELINE BUDGET

GENERAL FUND		
POSITIONS - LEGISLATIVE COUNT	188.500	188.500
Personal Services	\$11,000,888	\$11,371,459
All Other	\$401,074	\$401,074
GENERAL FUND TOTAL	\$11,401,962	\$11,772,533
FEDERAL EXPENDITURES FUND		
POSITIONS - LEGISLATIVE COUNT	196.500	196.500
Personal Services	\$11,284,418	\$11,680,300
All Other	\$1,119,433	\$1,119,433
FEDERAL EXPENDITURES FUND TOTAL	\$12,403,851	\$12,799,733
OTHER SPECIAL REVENUE FUNDS		
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$317,156	\$334,033
All Other	\$224,506	\$224,506
OTHER SPECIAL REVENUE FUNDS TOTAL	\$541,662	\$558,539

FEDERAL BLOCK GRANT FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$398,434	\$417,260
All Other	\$784,544	\$784,544
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FEDERAL BLOCK GRANT FUND TOTAL	\$1,182,978	\$1,201,804

Bureau of Family Independence - Regional 0453

Initiative: Transfers 8 Family Independence Specialist positions and related All Other from the Federal Block Grant Fund to Other Special Revenue Funds within the Bureau of Family Independence - Regional program.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$398,434	\$417,260
All Other	\$784,544	\$784,544
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,182,978	\$1,201,804

FEDERAL BLOCK GRANT FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(8.000)	(8.000)
Personal Services	(\$398,434)	(\$417,260)
All Other	(\$784,544)	(\$784,544)
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FEDERAL BLOCK GRANT FUND TOTAL	(\$1,182,978)	(\$1,201,804)

Bureau of Family Independence - Regional 0453

Initiative: Transfers positions, Personal Services and All Other funding from the Federal Expenditures Fund account to the Other Special Revenue Funds account within the Bureau of Family Independence - Regional program. Position numbers are on file in the Bureau of the Budget.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(175.500)	(175.500)
Personal Services	(\$9,959,459)	(\$10,307,905)
All Other	(\$992,877)	(\$992,877)
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FEDERAL EXPENDITURES FUND TOTAL	(\$10,952,336)	(\$11,300,782)

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	175,500	175,500
Personal Services	\$9,959,459	\$10,307,905
All Other	\$992,877	\$992,877
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,952,336	\$11,300,782

Bureau of Family Independence - Regional 0453

Initiative: Transfers 2 Family Independence Unit Supervisor positions, 15 Family Independence Specialist positions and 4 Customer Representative Associate II - Human Services positions from the Federal Expenditures Fund to the General Fund within the same program and provides All Other funding for operating costs.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	21,000	21,000
Personal Services	\$1,216,351	\$1,257,899
All Other	\$1,683,229	\$1,271,110
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GENERAL FUND TOTAL	\$2,899,580	\$2,529,009

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(21,000)	(21,000)
Personal Services	(\$1,216,351)	(\$1,257,899)
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FEDERAL EXPENDITURES FUND TOTAL	(\$1,216,351)	(\$1,257,899)

BUREAU OF FAMILY INDEPENDENCE - REGIONAL 0453

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	209,500	209,500
Personal Services	\$12,217,239	\$12,629,358
All Other	\$2,084,303	\$1,672,184
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GENERAL FUND TOTAL	\$14,301,542	\$14,301,542

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	\$108,608	\$114,496
All Other	\$126,556	\$126,556

FEDERAL EXPENDITURES FUND TOTAL	\$235,164	\$241,052
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	191.500	191.500
Personal Services	\$10,675,049	\$11,059,198
All Other	\$2,001,927	\$2,001,927
OTHER SPECIAL REVENUE FUNDS TOTAL	\$12,676,976	\$13,061,125
FEDERAL BLOCK GRANT FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	\$0	\$0
All Other	\$0	\$0
FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$0

Bureau of Medical Services 0129

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	60.000	60.000
Personal Services	\$4,679,989	\$4,833,593
All Other	\$10,246,925	\$10,246,925
GENERAL FUND TOTAL	\$14,926,914	\$15,080,518
FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	173.500	173.500
Personal Services	\$11,650,568	\$12,033,258
All Other	\$39,287,371	\$39,287,371
FEDERAL EXPENDITURES FUND TOTAL	\$50,937,939	\$51,320,629
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$161,487	\$167,336
All Other	\$1,801,811	\$1,801,811

OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,963,298	\$1,969,147
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FEDERAL BLOCK GRANT FUND	2007-08	2008-09
All Other	\$796,280	\$796,280

FEDERAL BLOCK GRANT FUND TOTAL	\$796,280	\$796,280
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Bureau of Medical Services 0129

Initiative: Reallocates Personal Services and related All Other for 3 Public Service Coordinator I positions, one Public Service Manager II position and one Office Associate II position to the appropriate funding sources.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$27,176)	(\$27,638)

GENERAL FUND TOTAL	(\$27,176)	(\$27,638)
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FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$188,427	\$191,233
All Other	\$7,584	\$7,697

FEDERAL EXPENDITURES FUND TOTAL	\$196,011	\$198,930
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Bureau of Medical Services 0129

Initiative: Reallocates Personal Services for one Assistant Director Medicaid/Medicare Services position, one Public Service Manager III position, 2 Office Assistant II positions, one Office Specialist I Manager position, 11 Office Associate II positions, 3 Comprehensive Health Planner II positions, one Comprehensive Health Planner I position, 9 Health Services Consultant positions, 2 Health Services Supervisor positions, 2 Management Analyst I positions, 2 Management Analyst II positions, 2 Medical Care Coordinator positions, 4 Medical Support Specialist - Claims positions, one Planning and Research Associate I position, one Provider Relations Specialist position, one Senior Medical Claims Adjuster position, one Social Services Program Manager position, 3 Social Services Program Specialist I positions, one Medical Support Associate position and one Paralegal position.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$48,286)	(\$50,686)

GENERAL FUND TOTAL	(\$48,286)	(\$50,686)
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FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$34,454	\$36,438
All Other	\$1,943	\$2,040
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FEDERAL EXPENDITURES FUND TOTAL	\$36,397	\$38,478
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	(\$23,134)	(\$23,457)
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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$23,134)	(\$23,457)
FEDERAL BLOCK GRANT FUND	2007-08	2008-09
Personal Services	\$58,242	\$60,270
All Other	\$2,344	\$2,425
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FEDERAL BLOCK GRANT FUND TOTAL	\$60,586	\$62,695

Bureau of Medical Services 0129

Initiative: Transfers positions from various programs and related All Other to the Office of Licensing and Regulatory Services program. Position details are on file with the Bureau of the Budget.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
Personal Services	(\$191,897)	(\$199,391)
All Other	(\$16,089)	(\$16,089)
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GENERAL FUND TOTAL	(\$207,986)	(\$215,480)
FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(59.000)	(59.000)
Personal Services	(\$4,133,714)	(\$4,269,518)
All Other	(\$316,417)	(\$316,417)
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FEDERAL EXPENDITURES FUND TOTAL	(\$4,450,131)	(\$4,585,935)

Bureau of Medical Services 0129

Initiative: Reallocates the General Fund portion of the cost of one Assistant Director of Medicaid/Medicare Services position, one Office Associate II position, one Field Examiner II position, one Planning and Research Associate I position, one Comprehensive Health Planner II position and one Medicaid Surveillance and Utilization Supervisor position and related All Other from the Bureau of Medical Services program to the Office of Management and Budget program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(3,000)	(3,000)
Personal Services	(\$163,974)	(\$168,106)
All Other	(\$16,090)	(\$16,090)
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GENERAL FUND TOTAL	(\$180,064)	(\$184,196)
FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(3,000)	(3,000)
Personal Services	\$23,529	\$23,945
All Other	(\$16,090)	(\$16,090)
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FEDERAL EXPENDITURES FUND TOTAL	\$7,439	\$7,855

Bureau of Medical Services 0129

Initiative: Provides funding to support increased costs within the Bureau of Medical Services program. Costs are primarily related to professional and technical services.

GENERAL FUND	2007-08	2008-09
All Other	\$11,681,674	\$9,133,627
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GENERAL FUND TOTAL	\$11,681,674	\$9,133,627
FEDERAL EXPENDITURES FUND	2007-08	2008-09
All Other	\$4,960,811	\$2,140,870
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	\$4,960,811	\$2,140,870

Bureau of Medical Services 0129

Initiative: Establishes one Comprehensive Health Planner II position, one Management Analyst II position, 3 Comprehensive Health Planner I positions and one Auditor II position funded 50% General Fund and 50% Federal Expenditures Fund to conduct MaineCare provider reviews and investigations and reduces funding in the Medical Care - Payments to Providers program to recognize the resulting savings.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	6,000	6,000
Personal Services	\$202,641	\$214,124
All Other	\$16,089	\$16,089
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	\$218,730	\$230,213

Bureau of Medical Services 0129

Initiative: Provides funding for the cost of overseeing clinical drug trials.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$300,000	\$300,000
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$300,000	\$300,000

Bureau of Medical Services 0129

Initiative: Provides funding to administer the new clinical management program.

GENERAL FUND	2007-08	2008-09
All Other	\$2,600,000	\$2,700,000
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$2,600,000	\$2,700,000

FEDERAL EXPENDITURES FUND	2007-08	2008-09
All Other	\$2,600,000	\$2,700,000
	<hr/>	<hr/>
FEDERAL EXPENDITURES FUND TOTAL	\$2,600,000	\$2,700,000

Bureau of Medical Services 0129

Initiative: Reduces funding by requiring the employers of certified nursing assistants to be responsible for the cost of criminal background checks. This initiative will reduce General Fund undedicated revenue by \$128,695 in each year of the 2008-2009 biennium.

GENERAL FUND	2007-08	2008-09
All Other	(\$14,386)	(\$14,386)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$14,386)	(\$14,386)

Bureau of Medical Services 0129

Initiative: Provides additional funding and positions for the implementation of expanded MaineCare third party liability recovery efforts.

GENERAL FUND	2007-08	2008-09
Personal Services	\$400,000	\$400,000
All Other	\$300,000	\$300,000
<hr/>		
GENERAL FUND TOTAL	\$700,000	\$700,000
FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	15.000	15.000
Personal Services	\$400,000	\$400,000
All Other	\$300,000	\$300,000
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$700,000	\$700,000

Bureau of Medical Services 0129

Initiative: Provides additional funding for the administrative costs associated with the implementation of a prior authorization initiative for radiology services.

GENERAL FUND	2007-08	2008-09
All Other	\$300,000	\$300,000
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GENERAL FUND TOTAL	\$300,000	\$300,000
FEDERAL EXPENDITURES FUND	2007-08	2008-09
All Other	\$300,000	\$300,000
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$300,000	\$300,000

Bureau of Medical Services 0129

Initiative: Provides additional funding for administrative costs associated with the expansion of the clinical management initiative to include children.

GENERAL FUND	2007-08	2008-09
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All Other	\$600,000	\$1,100,000
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GENERAL FUND TOTAL	\$600,000	\$1,100,000

Bureau of Medical Services 0129

Initiative: Provides additional funding and positions for the implementation of an expanded MaineCare private health insurance premium program.

GENERAL FUND	2007-08	2008-09
Personal Services	\$130,000	\$190,000
All Other	\$12,500	\$220,000
<hr/>		
GENERAL FUND TOTAL	\$142,500	\$410,000

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	4.000	6.000
Personal Services	\$130,000	\$190,000
All Other	\$12,500	\$220,000
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$142,500	\$410,000

BUREAU OF MEDICAL SERVICES 0129

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	53.000	53.000
Personal Services	\$4,778,656	\$4,977,772
All Other	\$25,694,534	\$23,953,987
<hr/>		
GENERAL FUND TOTAL	\$30,473,190	\$28,931,759

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	136.500	138.500
Personal Services	\$8,495,905	\$8,819,480
All Other	\$47,153,791	\$44,641,560
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$55,649,696	\$53,461,040

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$138,353	\$143,879
All Other	\$2,101,811	\$2,101,811

OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,240,164	\$2,245,690
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FEDERAL BLOCK GRANT FUND	2007-08	2008-09
Personal Services	\$58,242	\$60,270
All Other	\$798,624	\$798,705

FEDERAL BLOCK GRANT FUND TOTAL	\$856,866	\$858,975
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Cerebral Palsy Centers - Grants to 0107

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
All Other	\$18,900	\$18,900

GENERAL FUND TOTAL	\$18,900	\$18,900
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CEREBRAL PALSY CENTERS - GRANTS TO 0107

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
All Other	\$18,900	\$18,900

GENERAL FUND TOTAL	\$18,900	\$18,900
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Charitable Institutions - Aid to 0128

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
All Other	\$290,576	\$290,576

GENERAL FUND TOTAL	\$290,576	\$290,576
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CHARITABLE INSTITUTIONS - AID TO 0128

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
All Other	\$290,576	\$290,576
<hr/>		
GENERAL FUND TOTAL	\$290,576	\$290,576

Child Care Food Program 0454

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$259,485	\$266,112
All Other	\$15,387,303	\$15,387,303
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$15,646,788	\$15,653,415

CHILD CARE FOOD PROGRAM 0454

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$259,485	\$266,112
All Other	\$15,387,303	\$15,387,303
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$15,646,788	\$15,653,415

Child Care Services 0563

Initiative: BASELINE BUDGET

FEDERAL BLOCK GRANT FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$73,169	\$74,622
All Other	\$29,009,548	\$29,009,548
<hr/>		
FEDERAL BLOCK GRANT FUND TOTAL	\$29,082,717	\$29,084,170

Child Care Services 0563

Initiative: Provides funding to support the inclusion of children with special needs in child care.

GENERAL FUND	2007-08	2008-09
All Other	\$300,000	\$300,000
<hr/>		
GENERAL FUND TOTAL	\$300,000	\$300,000

Child Care Services 0563

Initiative: Transfers 3 Contract/Grant Specialist positions, one Management Analyst I position, one Management Analyst II position, 5 Social Services Manager I positions, 7 Social Services Program Specialist I positions, 9 Social Services Program Specialist II positions, one Office Specialist I position, one Public Service Coordinator I position, one Comprehensive Health Planner II position, one Planning and Research Associate I position and one Public Service Manager II position and related All Other from various programs to the Division of Purchased Services program.

FEDERAL BLOCK GRANT FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$73,169)	(\$74,622)
All Other	(\$5,363)	(\$5,363)
<hr/>		
FEDERAL BLOCK GRANT FUND TOTAL	(\$78,532)	(\$79,985)

Child Care Services 0563

Initiative: Transfers 2 Social Services Program Specialist I positions, one Office Associate II position and one Public Service Coordinator I position from the Community Services Center program to the Child Care Services program and 2 Social Services Program Specialist I positions and related All Other from the Community Services Center program to the Purchased Social Services program.

FEDERAL BLOCK GRANT FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	4,000	4,000
Personal Services	\$264,360	\$270,891
All Other	\$12,705	\$12,894
<hr/>		
FEDERAL BLOCK GRANT FUND TOTAL	\$277,065	\$283,785

Child Care Services 0563

Initiative: Transfers one Public Service Manager II position from the Office of Management and Budget program in the former Department of Behavioral and Developmental Services to the Child Care Services program.

FEDERAL BLOCK GRANT FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$82,743	\$87,546
All Other	\$7,906	\$8,044
	<hr/>	<hr/>
FEDERAL BLOCK GRANT FUND TOTAL	\$90,649	\$95,590

Child Care Services 0563

Initiative: Reduces funding to reflect projected available resources.

FEDERAL BLOCK GRANT FUND	2007-08	2008-09
All Other	(\$13,571,899)	(\$13,583,560)
	<hr/>	<hr/>
FEDERAL BLOCK GRANT FUND TOTAL	(\$13,571,899)	(\$13,583,560)

CHILD CARE SERVICES 0563

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
All Other	\$300,000	\$300,000
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$300,000	\$300,000

FEDERAL BLOCK GRANT FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$347,103	\$358,437
All Other	\$15,452,897	\$15,441,563
	<hr/>	<hr/>
FEDERAL BLOCK GRANT FUND TOTAL	\$15,800,000	\$15,800,000

Child Welfare Services 0139

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
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POSITIONS - LEGISLATIVE COUNT	18.500	18.500
Personal Services	\$1,265,745	\$1,302,060
All Other	\$37,142,791	\$37,142,791

GENERAL FUND TOTAL	\$38,408,536	\$38,444,851
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FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	22.000	22.000
Personal Services	\$1,556,157	\$1,597,264
All Other	\$1,380,487	\$1,380,487

FEDERAL EXPENDITURES FUND TOTAL	\$2,936,644	\$2,977,751
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OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$1,636,131	\$1,636,131

OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,636,131	\$1,636,131
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CHILD WELFARE SERVICES 0139

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	18.500	18.500
Personal Services	\$1,265,745	\$1,302,060
All Other	\$37,142,791	\$37,142,791

GENERAL FUND TOTAL	\$38,408,536	\$38,444,851
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FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	22.000	22.000
Personal Services	\$1,556,157	\$1,597,264
All Other	\$1,380,487	\$1,380,487

FEDERAL EXPENDITURES FUND TOTAL	\$2,936,644	\$2,977,751
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OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$1,636,131	\$1,636,131

OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,636,131	\$1,636,131
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Community Family Planning 0466

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
All Other	\$225,322	\$225,322
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$225,322	\$225,322

COMMUNITY FAMILY PLANNING 0466

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
All Other	\$225,322	\$225,322
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$225,322	\$225,322

Community Services Block Grant 0716

Initiative: BASELINE BUDGET

FEDERAL BLOCK GRANT FUND	2007-08	2008-09
All Other	\$4,856,818	\$4,856,818
	<hr/>	<hr/>
FEDERAL BLOCK GRANT FUND TOTAL	\$4,856,818	\$4,856,818

COMMUNITY SERVICES BLOCK GRANT 0716

PROGRAM SUMMARY

FEDERAL BLOCK GRANT FUND	2007-08	2008-09
All Other	\$4,856,818	\$4,856,818
	<hr/>	<hr/>
FEDERAL BLOCK GRANT FUND TOTAL	\$4,856,818	\$4,856,818

Community Services Center 0845

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	15.000	15.000
Personal Services	\$1,049,816	\$1,085,078
All Other	\$163,824	\$163,824

GENERAL FUND TOTAL	\$1,213,640	\$1,248,902
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FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	\$422,795	\$431,934
All Other	\$95,459	\$95,459

FEDERAL EXPENDITURES FUND TOTAL	\$518,254	\$527,393
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OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$10,000	\$10,000

OTHER SPECIAL REVENUE FUNDS TOTAL	\$10,000	\$10,000
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FEDERAL BLOCK GRANT FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	17.000	17.000
Personal Services	\$1,069,973	\$1,099,028
All Other	\$63,611	\$63,611

FEDERAL BLOCK GRANT FUND TOTAL	\$1,133,584	\$1,162,639
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Community Services Center 0845

Initiative: Transfers one Comprehensive Health Planner II position and related All Other from the Community Services Center program, Federal Expenditures Fund to the Office of Management and Budget program, General Fund.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$73,130)	(\$77,067)
All Other	(\$5,363)	(\$5,363)

FEDERAL EXPENDITURES FUND TOTAL	(\$78,493)	(\$82,430)
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Community Services Center 0845

Initiative: Transfers funding from the Community Services Center program to the Office of Licensing and Regulatory Services program.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	(\$10,000)	(\$10,000)
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$10,000)	(\$10,000)

Community Services Center 0845

Initiative: Transfers positions from various programs and related All Other to the Office of Licensing and Regulatory Services program. Position details are on file with the Bureau of the Budget.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(6,000)	(6,000)
Personal Services	(\$437,959)	(\$452,275)
All Other	(\$32,178)	(\$32,178)
<hr/>		
GENERAL FUND TOTAL	(\$470,137)	(\$484,453)

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(3,000)	(3,000)
Personal Services	(\$213,137)	(\$216,382)
All Other	(\$94,182)	(\$94,182)
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	(\$307,319)	(\$310,564)

FEDERAL BLOCK GRANT FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(11,000)	(11,000)
Personal Services	(\$661,479)	(\$678,402)
All Other	(\$41,160)	(\$41,160)
<hr/>		
FEDERAL BLOCK GRANT FUND TOTAL	(\$702,639)	(\$719,562)

Community Services Center 0845

Initiative: Transfers one Social Services Program Specialist II position from the Community Services Center program, Federal Expenditures Fund to the Office of Licensing and Regulatory Services program, General Fund.

FEDERAL BLOCK GRANT FUND	2007-08	2008-09
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POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$71,667)	(\$75,862)
All Other	(\$3,742)	(\$3,742)
	<hr/>	<hr/>
FEDERAL BLOCK GRANT FUND TOTAL	(\$75,409)	(\$79,604)

Community Services Center 0845

Initiative: Transfers 3 Contract/Grant Specialist positions, one Management Analyst I position, one Management Analyst II position, 5 Social Services Manager I positions, 7 Social Services Program Specialist I positions, 9 Social Services Program Specialist II positions, one Office Specialist I position, one Public Service Coordinator I position, one Comprehensive Health Planner II position, one Planning and Research Associate I position and one Public Service Manager II position and related All Other from various programs to the Division of Purchased Services program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(8.000)	(8.000)
Personal Services	(\$541,902)	(\$559,264)
All Other	(\$42,904)	(\$42,904)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$584,806)	(\$602,168)

FEDERAL BLOCK GRANT FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	(\$138,991)	(\$141,130)
All Other	(\$7,484)	(\$7,484)
	<hr/>	<hr/>
FEDERAL BLOCK GRANT FUND TOTAL	(\$146,475)	(\$148,614)

Community Services Center 0845

Initiative: Transfers 2 Social Services Program Specialist I positions, one Office Associate II position and one Public Service Coordinator I position from the Community Services Center program to the Child Care Services program and 2 Social Services Program Specialist I positions and related All Other from the Community Services Center program to the Purchased Social Services program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$69,955)	(\$73,539)
All Other	(\$88,742)	(\$88,742)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$158,697)	(\$162,281)

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(2,000)	(2,000)
Personal Services	(\$136,528)	(\$138,485)
All Other	\$4,086	\$4,086
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	(\$132,442)	(\$134,399)

FEDERAL BLOCK GRANT FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(3,000)	(3,000)
Personal Services	(\$197,836)	(\$203,634)
All Other	(\$11,225)	(\$11,225)
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FEDERAL BLOCK GRANT FUND TOTAL	(\$209,061)	(\$214,859)

COMMUNITY SERVICES CENTER 0845

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	\$0	\$0
All Other	\$0	\$0
<hr/>		
GENERAL FUND TOTAL	\$0	\$0

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	\$0	\$0
All Other	\$0	\$0
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

FEDERAL BLOCK GRANT FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	0.000

Personal Services	\$0	\$0
All Other	\$0	\$0

FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$0
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Congregate Housing 0211

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
All Other	\$1,527,938	\$1,527,938

GENERAL FUND TOTAL	\$1,527,938	\$1,527,938
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CONGREGATE HOUSING 0211

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
All Other	\$1,527,938	\$1,527,938

GENERAL FUND TOTAL	\$1,527,938	\$1,527,938
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Cystic Fibrosis - Treatment of 0167

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
All Other	\$5,323	\$5,323

GENERAL FUND TOTAL	\$5,323	\$5,323
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CYSTIC FIBROSIS - TREATMENT OF 0167

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
All Other	\$5,323	\$5,323

GENERAL FUND TOTAL	\$5,323	\$5,323
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Dental Disease Prevention 0486

Initiative: BASELINE BUDGET

FEDERAL BLOCK GRANT FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$145,928	\$150,661
All Other	\$34,660	\$34,660
<hr/>		
FEDERAL BLOCK GRANT FUND TOTAL	\$180,588	\$185,321

DENTAL DISEASE PREVENTION 0486

PROGRAM SUMMARY

FEDERAL BLOCK GRANT FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$145,928	\$150,661
All Other	\$34,660	\$34,660
<hr/>		
FEDERAL BLOCK GRANT FUND TOTAL	\$180,588	\$185,321

Disability Determination - Division of 0208

Initiative: BASELINE BUDGET

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	64.500	64.500
Personal Services	\$4,060,863	\$4,179,687
All Other	\$3,654,070	\$3,654,070
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$7,714,933	\$7,833,757

Disability Determination - Division of 0208

Initiative: Continues 3 Disability Claims Examiner positions originally established by Financial Order 02942 F7.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$172,938	\$182,088
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FEDERAL EXPENDITURES FUND TOTAL	\$172,938	\$182,088
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DISABILITY DETERMINATION - DIVISION OF 0208

PROGRAM SUMMARY

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	67.500	67.500
Personal Services	\$4,233,801	\$4,361,775
All Other	\$3,654,070	\$3,654,070
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$7,887,871	\$8,015,845

Division of Administrative Hearings Z038

Initiative: Transfers 7 Hearings Examiner positions, one Public Service Manager II position, one Secretary Associate Legal Supervisor position and 3 Secretary Legal positions and related All Other from the Office of Management and Budget program to the Office of Administrative Hearings program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$136,967	\$139,341
All Other	\$10,726	\$10,726
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GENERAL FUND TOTAL	\$147,693	\$150,067

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	\$748,876	\$763,603
All Other	\$248,574	\$249,167
<hr/>		
OTHER SPECIAL REVENUE FUNDS TOTAL	\$997,450	\$1,012,770

DIVISION OF ADMINISTRATIVE HEARINGS Z038

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$136,967	\$139,341
All Other	\$10,726	\$10,726
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GENERAL FUND TOTAL	\$147,693	\$150,067
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OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	10.000	10.000
Personal Services	\$748,876	\$763,603
All Other	\$248,574	\$249,167

OTHER SPECIAL REVENUE FUNDS TOTAL	\$997,450	\$1,012,770
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Division of Data, Research and Vital Statistics Z037

Initiative: Transfers one Supervisor, Vital Statistics position; 2 Supervisor, Data and Research positions; one Director, Division of Data and Research position; one Office Associate II Manager position; one Office Specialist I position; 2 Planning and Research Associate I positions; 2 Planning and Research Associate II positions; one Planning and Research Assistant position; 3 Comprehensive Health Planner II positions; 2 Office Assistant II positions; and 4 Office Associate II positions and related All Other from various programs to the Office of Data, Research and Vital Statistics program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	\$447,225	\$454,439
All Other	\$32,178	\$32,178

GENERAL FUND TOTAL	\$479,403	\$486,617
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OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	\$776,355	\$802,105
All Other	\$152,566	\$153,603

OTHER SPECIAL REVENUE FUNDS TOTAL	\$928,921	\$955,708
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FEDERAL BLOCK GRANT FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$68,704	\$69,761
All Other	\$8,344	\$8,387

FEDERAL BLOCK GRANT FUND TOTAL	\$77,048	\$78,148
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DIVISION OF DATA, RESEARCH AND VITAL STATISTICS Z037

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	6.000	6.000
Personal Services	\$447,225	\$454,439
All Other	\$32,178	\$32,178
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$479,403	\$486,617
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	13.000	13.000
Personal Services	\$776,355	\$802,105
All Other	\$152,566	\$153,603
	<hr/>	<hr/>
OTHER SPECIAL REVENUE FUNDS TOTAL	\$928,921	\$955,708
FEDERAL BLOCK GRANT FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$68,704	\$69,761
All Other	\$8,344	\$8,387
	<hr/>	<hr/>
FEDERAL BLOCK GRANT FUND TOTAL	\$77,048	\$78,148

Division of Purchased Services Z035

Initiative: Provides funding to reorganize 6 Social Services Program Specialist I positions, 3 Social Services Program Specialist II positions and one Contract/Grant Specialist position to Management Analyst II positions in the General Fund and one Social Services Program Specialist I position and one Contract/Grant Specialist position to Management Analyst II positions in the Federal Block Grant Fund within the same program.

GENERAL FUND	2007-08	2008-09
Personal Services	\$7,533	\$16,454
	<hr/>	<hr/>
GENERAL FUND TOTAL	\$7,533	\$16,454
FEDERAL BLOCK GRANT FUND	2007-08	2008-09
Personal Services	\$5,895	\$7,974
All Other	\$237	\$321
	<hr/>	<hr/>
FEDERAL BLOCK GRANT FUND TOTAL	\$6,132	\$8,295

Division of Purchased Services Z035

Initiative: Transfers 3 Contract/Grant Specialist positions, one Management Analyst I position, one Management Analyst II position, 5 Social Services Manager I positions, 7 Social Services Program Specialist I positions, 9 Social Services Program Specialist II positions, one Office Specialist I position, one Public Service Coordinator I position, one Comprehensive Health Planner II position, one Planning and Research Associate I position and one Public Service Manager II position and related All Other from various programs to the Division of Purchased Services program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	27.000	27.000
Personal Services	\$2,077,640	\$2,132,056
All Other	\$139,438	\$139,438
<hr/>		
GENERAL FUND TOTAL	\$2,217,078	\$2,271,494
FEDERAL BLOCK GRANT FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$275,332	\$282,225
All Other	\$35,604	\$35,881
<hr/>		
FEDERAL BLOCK GRANT FUND TOTAL	\$310,936	\$318,106

Division of Purchased Services Z035

Initiative: Reallocates the cost of one Planning and Research Associate I position from 100% Federal Block Grant Fund to 63.71%/36.29% Federal Block Grant Fund. The cost of this transfer will be offset by the elimination of an Office Assistant II position in the Office of Management and Budget Operations - Regional program and a Mental Health Program Coordinator position in the Mental Health Services - Children program. Federal Block Grant Fund Personal Services line category savings will be transferred to the All Other line category.

GENERAL FUND	2007-08	2008-09
Personal Services	\$39,130	\$39,762
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GENERAL FUND TOTAL	\$39,130	\$39,762
FEDERAL BLOCK GRANT FUND	2007-08	2008-09
Personal Services	(\$39,130)	(\$39,762)
All Other	\$39,130	\$39,762

FEDERAL BLOCK GRANT FUND TOTAL	\$0	\$0
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Division of Purchased Services Z035

Initiative: Eliminates one Management Analyst II position in the Division of Purchased Services program, one part-time Management Analyst II position in the Multicultural Services, Rate Setting and Quality Improvement program and one Social Services Supervisor position in the Additional Support for People in Retraining and Employment (ASPIRE) program. Savings resulting from the elimination of these positions will be used to offset the cost of establishing 3 Public Service Coordinator I positions in the Office of Management and Budget program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$66,075)	(\$69,863)
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GENERAL FUND TOTAL	(\$66,075)	(\$69,863)

DIVISION OF PURCHASED SERVICES Z035

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	26.000	26.000
Personal Services	\$2,058,228	\$2,118,409
All Other	\$139,438	\$139,438
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GENERAL FUND TOTAL	\$2,197,666	\$2,257,847

FEDERAL BLOCK GRANT FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$242,097	\$250,437
All Other	\$74,971	\$75,964
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FEDERAL BLOCK GRANT FUND TOTAL	\$317,068	\$326,401

Drinking Water Enforcement 0728

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	5.000	5.000

Personal Services	\$324,299	\$334,429
All Other	\$578,060	\$578,060

OTHER SPECIAL REVENUE FUNDS TOTAL	\$902,359	\$912,489
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DRINKING WATER ENFORCEMENT 0728

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$324,299	\$334,429
All Other	\$578,060	\$578,060

OTHER SPECIAL REVENUE FUNDS TOTAL	\$902,359	\$912,489
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Elder and Adult Services - Bureau of 0140

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	97.000	97.000
Personal Services	\$6,173,026	\$6,323,389
All Other	\$6,055,006	\$6,055,006

GENERAL FUND TOTAL	\$12,228,032	\$12,378,395
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FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	7.500	7.500
Personal Services	\$518,072	\$531,593
All Other	\$8,699,625	\$8,699,625

FEDERAL EXPENDITURES FUND TOTAL	\$9,217,697	\$9,231,218
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OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$35,963	\$37,982
All Other	\$35,653	\$35,653

OTHER SPECIAL REVENUE FUNDS TOTAL	\$71,616	\$73,635
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Elder and Adult Services - Bureau of 0140

Initiative: Transfers 3 Program Administrator Protective Services positions, 8 Human Services Caseworker Supervisor positions, 54 Human Services Caseworker positions, 2 part-time Human Services Caseworker positions, one Comprehensive Health Planner I position and one Customer Representative Associate II - Human Services position and related All Other from the Bureau of Elder and Adult Services program to the Office of Elder Services Adult Protective Services program.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(68.000)	(68.000)
Personal Services	(\$4,745,782)	(\$4,861,640)
All Other	(\$364,684)	(\$364,684)
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GENERAL FUND TOTAL	(\$5,110,466)	(\$5,226,324)

Elder and Adult Services - Bureau of 0140

Initiative: Transfers positions from various programs and related All Other to the Office of Licensing and Regulatory Services program. Position details are on file with the Bureau of the Budget.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(17.000)	(17.000)
Personal Services	(\$620,715)	(\$634,803)
All Other	(\$91,171)	(\$91,171)
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GENERAL FUND TOTAL	(\$711,886)	(\$725,974)

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	(\$35,963)	(\$37,982)
All Other	(\$35,653)	(\$35,653)
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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$71,616)	(\$73,635)

Elder and Adult Services - Bureau of 0140

Initiative: Appropriates funds to reimburse volunteers for meals on wheels programs for increased travel expenses resulting from increased motor fuel costs.

GENERAL FUND	2007-08	2008-09
All Other	\$75,000	\$75,000
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GENERAL FUND TOTAL	\$75,000	\$75,000

Elder and Adult Services - Bureau of 0140

Initiative: Appropriates funds for direct grants to each area agency on aging to support the volunteer medical ride network. These funds are to be distributed to each area agency on aging via the guidelines identified in the federal Older Americans Act of 1965. Any unexpended money appropriated for this purpose may not lapse but must be carried forward for use in subsequent fiscal years for this purpose.

GENERAL FUND	2007-08	2008-09
All Other	\$50,000	\$50,000
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GENERAL FUND TOTAL	\$50,000	\$50,000

Elder and Adult Services - Bureau of 0140

Initiative: Appropriates funds for homemaker wage increases.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$279,000
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GENERAL FUND TOTAL	\$0	\$279,000

ELDER AND ADULT SERVICES - BUREAU OF 0140

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	\$806,529	\$826,946
All Other	\$5,724,151	\$6,003,151
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GENERAL FUND TOTAL	\$6,530,680	\$6,830,097

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	7.500	7.500
Personal Services	\$518,072	\$531,593
All Other	\$8,699,625	\$8,699,625
<hr/>		
FEDERAL EXPENDITURES FUND TOTAL	\$9,217,697	\$9,231,218

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$0	\$0

All Other	\$0	\$0
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

FHM - Bureau of Family Independence - Central 0954

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$51,051	\$54,052
All Other	\$1,480	\$1,480
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FUND FOR A HEALTHY MAINE TOTAL	\$52,531	\$55,532

FHM - Bureau of Family Independence - Central 0954

Initiative: Provides funding for overhead and STA-CAP costs.

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$6,246	\$6,366
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FUND FOR A HEALTHY MAINE TOTAL	\$6,246	\$6,366

FHM - BUREAU OF FAMILY INDEPENDENCE - CENTRAL 0954

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$51,051	\$54,052
All Other	\$7,726	\$7,846
<hr/>		
FUND FOR A HEALTHY MAINE TOTAL	\$58,777	\$61,898

FHM - Bureau of Health 0953

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$282,364	\$291,596

All Other	\$20,012,198	\$20,012,198
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FUND FOR A HEALTHY MAINE TOTAL	\$20,294,562	\$20,303,794

FHM - Bureau of Health 0953

Initiative: Provides funding for the development of a public health infrastructure.

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$1,470,000	\$1,470,000
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FUND FOR A HEALTHY MAINE TOTAL	\$1,470,000	\$1,470,000

FHM - Bureau of Health 0953

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$2,878,400	\$3,178,400
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FUND FOR A HEALTHY MAINE TOTAL	\$2,878,400	\$3,178,400

FHM - Bureau of Health 0953

Initiative: Allocates additional funds to support school-based health centers.

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$250,000	\$250,000
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FUND FOR A HEALTHY MAINE TOTAL	\$250,000	\$250,000

FHM - Bureau of Health 0953

Initiative: Allocates funds to support the nutritional health of children through grants to school breakfast programs.

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$80,000	\$80,000
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FUND FOR A HEALTHY MAINE TOTAL	\$80,000	\$80,000

FHM - BUREAU OF HEALTH 0953

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$282,364	\$291,596
All Other	\$24,690,598	\$24,990,598
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FUND FOR A HEALTHY MAINE TOTAL	\$24,972,962	\$25,282,194

FHM - Bureau of Medical Services 0955

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$66,075	\$69,863
All Other	\$56,837	\$56,837
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FUND FOR A HEALTHY MAINE TOTAL	\$122,912	\$126,700

FHM - BUREAU OF MEDICAL SERVICES 0955

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$66,075	\$69,863
All Other	\$56,837	\$56,837
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FUND FOR A HEALTHY MAINE TOTAL	\$122,912	\$126,700

FHM - Donated Dental 0958

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$37,162	\$37,162
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FUND FOR A HEALTHY MAINE TOTAL	\$37,162	\$37,162

FHM - Donated Dental 0958

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$5,400	\$5,400
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FUND FOR A HEALTHY MAINE TOTAL	\$5,400	\$5,400

FHM - DONATED DENTAL 0958

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$42,562	\$42,562
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FUND FOR A HEALTHY MAINE TOTAL	\$42,562	\$42,562

FHM - Drugs for the Elderly and Disabled Z015

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$8,898,741	\$8,898,741
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FUND FOR A HEALTHY MAINE TOTAL	\$8,898,741	\$8,898,741

FHM - Drugs for the Elderly and Disabled Z015

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$2,159,154	\$3,909,695
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FUND FOR A HEALTHY MAINE TOTAL	\$2,159,154	\$3,909,695

FHM - Drugs for the Elderly and Disabled Z015

Initiative: Allocates additional funds as a result of increased racino revenue recognized as available to the Fund for a Healthy Maine to be used for the Drugs for the Elderly and Disabled program.

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$616,945	\$1,104,291
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FUND FOR A HEALTHY MAINE TOTAL	\$616,945	\$1,104,291

FHM - DRUGS FOR THE ELDERLY AND DISABLED Z015

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$11,674,840	\$13,912,727
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FUND FOR A HEALTHY MAINE TOTAL	\$11,674,840	\$13,912,727

FHM - Family Planning 0956

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$410,062	\$410,062
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FUND FOR A HEALTHY MAINE TOTAL	\$410,062	\$410,062

FHM - Family Planning 0956

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$58,900	\$58,900
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FUND FOR A HEALTHY MAINE TOTAL	\$58,900	\$58,900

FHM - FAMILY PLANNING 0956

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2007-08	2008-09
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All Other	\$468,962	\$468,962
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FUND FOR A HEALTHY MAINE TOTAL	\$468,962	\$468,962

FHM - Head Start 0959

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$1,383,960	\$1,383,960
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FUND FOR A HEALTHY MAINE TOTAL	\$1,383,960	\$1,383,960

FHM - Head Start 0959

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$198,500	\$198,500
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FUND FOR A HEALTHY MAINE TOTAL	\$198,500	\$198,500

FHM - HEAD START 0959

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$1,582,460	\$1,582,460
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FUND FOR A HEALTHY MAINE TOTAL	\$1,582,460	\$1,582,460

FHM - Human Leukocyte 0962

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$82,012	\$82,012
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FUND FOR A HEALTHY MAINE TOTAL	\$82,012	\$82,012

FHM - Human Leukocyte 0962

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$11,700	\$11,700
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FUND FOR A HEALTHY MAINE TOTAL	\$11,700	\$11,700

FHM - HUMAN LEUKOCYTE 0962

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$93,712	\$93,712
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FUND FOR A HEALTHY MAINE TOTAL	\$93,712	\$93,712

FHM - Immunization Z048

Initiative: Transfers funding from the FHM - Medical Care program to the FHM - Immunization program for the purpose of vaccine administration.

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$1,100,000	\$1,100,000
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FUND FOR A HEALTHY MAINE TOTAL	\$1,100,000	\$1,100,000

FHM - Immunization Z048

Initiative: Provides funding to the various Fund for a Healthy Maine programs to account for the revenue rejections adopted by the Revenue Forecasting Committee at its December 2006 meeting.

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$158,000	\$158,000
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FUND FOR A HEALTHY MAINE TOTAL	\$158,000	\$158,000

FHM - IMMUNIZATION Z048

PROGRAM SUMMARY

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$1,258,000	\$1,258,000
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FUND FOR A HEALTHY MAINE TOTAL	\$1,258,000	\$1,258,000

FHM - Medical Care 0960

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	\$7,045,145	\$7,045,145
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FUND FOR A HEALTHY MAINE TOTAL	\$7,045,145	\$7,045,145

FHM - Medical Care 0960

Initiative: Transfers funding from the FHM - Medical Care program to the FHM - Immunization program for the purpose of vaccine administration.

FUND FOR A HEALTHY MAINE	2007-08	2008-09
All Other	(\$1,100,000)	(\$1,100,000)
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FUND FOR A HEALTHY MAINE TOTAL	(\$1,100,000)	(\$1,100,000)

Effective June 7, 2007, unless otherwise indicated.