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Public Law
123rd Legislature
First Regular Session

Chapter 240
H.P. 383 - L.D. 499

Be it enacted by the People of the State of Maine as follows:

Sec. A-33. Appropriations and allocations. The following appropriations and allocations are made.

HISTORIC PRESERVATION COMMISSION, MAINE

Historic Preservation Commission 0036

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$265,760	\$271,847
All Other	\$44,667	\$44,667
	\$310,427	\$316,514
GENERAL FUND TOTAL	\$310,427	\$316,514
FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$384,609	\$390,994
All Other	\$337,555	\$337,555
	\$722,164	\$728,549
FEDERAL EXPENDITURES FUND TOTAL	\$722,164	\$728,549
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
POSITIONS - FTE COUNT	6.731	6.731
Personal Services	\$515,207	\$530,546
All Other	\$123,620	\$123,620
	\$123,620	\$123,620

OTHER SPECIAL REVENUE FUNDS TOTAL	\$638,827	\$654,166
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Historic Preservation Commission 0036

Initiative: Adjusts funding for the same level of information technology agency applications services at the fiscal year 2007-08 and 2008-09 Office of Information Technology rates. Categories of service include direct-billed personnel services, server support and shared platforms.

GENERAL FUND	2007-08	2008-09
All Other	\$2,476	\$2,866
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GENERAL FUND TOTAL	\$2,476	\$2,866

HISTORIC PRESERVATION COMMISSION 0036**PROGRAM SUMMARY**

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$265,760	\$271,847
All Other	\$47,143	\$47,533
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GENERAL FUND TOTAL	\$312,903	\$319,380

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$384,609	\$390,994
All Other	\$337,555	\$337,555
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FEDERAL EXPENDITURES FUND TOTAL	\$722,164	\$728,549
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OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
POSITIONS - FTE COUNT	6.731	6.731
Personal Services	\$515,207	\$530,546
All Other	\$123,620	\$123,620
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$638,827	\$654,166
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HISTORIC PRESERVATION COMMISSION, MAINE DEPARTMENT TOTALS	2007-08	2008-09
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GENERAL FUND	\$312,903	\$319,380
FEDERAL EXPENDITURES FUND	\$722,164	\$728,549
OTHER SPECIAL REVENUE FUNDS	\$638,827	\$654,166
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DEPARTMENT TOTAL - ALL FUNDS	\$1,673,894	\$1,702,095

Sec. A-34. Appropriations and allocations. The following appropriations and allocations are made.

HISTORICAL SOCIETY, MAINE

Historical Society 0037

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
All Other	\$54,653	\$54,653
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GENERAL FUND TOTAL	\$54,653	\$54,653

HISTORICAL SOCIETY 0037

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
All Other	\$54,653	\$54,653
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GENERAL FUND TOTAL	\$54,653	\$54,653

Sec. A-35. Appropriations and allocations. The following appropriations and allocations are made.

HOSPICE COUNCIL, MAINE

Maine Hospice Council 0663

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
All Other	\$65,884	\$65,884
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GENERAL FUND TOTAL	\$65,884	\$65,884

MAINE HOSPICE COUNCIL 0663

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
All Other	\$65,884	\$65,884
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GENERAL FUND TOTAL	\$65,884	\$65,884

Sec. A-36. Appropriations and allocations. The following appropriations and allocations are made.

HOUSING AUTHORITY, MAINE STATE

Housing Authority - State 0442

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$11,614,440	\$11,614,440
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$11,614,440	\$11,614,440

Housing Authority - State 0442

Initiative: Deallocates funds to reflect that first \$5,000,000 that would have been transferred to the Housing Opportunities for Maine Fund (HOME fund) will transfer to the General Fund in the 2008-2009 biennium.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	(\$2,349,165)	(\$1,599,571)
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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$2,349,165)	(\$1,599,571)

HOUSING AUTHORITY - STATE 0442

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$9,265,275	\$10,014,869
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$9,265,275	\$10,014,869

Low-income Home Energy Assistance - MSHA 0708

Initiative: BASELINE BUDGET

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$545	\$545
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$545	\$545

LOW-INCOME HOME ENERGY ASSISTANCE - MSHA 0708

PROGRAM SUMMARY

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$545	\$545
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$545	\$545

Shelter Operating Subsidy 0661

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
All Other	\$437,570	\$437,570
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GENERAL FUND TOTAL	\$437,570	\$437,570

SHELTER OPERATING SUBSIDY 0661

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
All Other	\$437,570	\$437,570
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GENERAL FUND TOTAL	\$437,570	\$437,570

HOUSING AUTHORITY, MAINE STATE DEPARTMENT TOTALS	2007-08	2008-09
GENERAL FUND	\$437,570	\$437,570

OTHER SPECIAL REVENUE FUNDS	\$9,265,820	\$10,015,414
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DEPARTMENT TOTAL - ALL FUNDS	\$9,703,390	\$10,452,984

Sec. A-37. Appropriations and allocations. The following appropriations and allocations are made.

HUMAN RIGHTS COMMISSION, MAINE

Human Rights Commission - Regulation 0150

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$548,169	\$564,924
All Other	\$57,754	\$57,754
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GENERAL FUND TOTAL	\$605,923	\$622,678

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	4.000	4.000
Personal Services	\$245,869	\$252,964
All Other	\$148,392	\$148,392
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FEDERAL EXPENDITURES FUND TOTAL	\$394,261	\$401,356

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$6,152	\$6,152
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,152	\$6,152

Human Rights Commission - Regulation 0150

Initiative: Continues one Field Investigator position authorized in Public Law 2005, chapter 386 for the purpose of investigating housing discrimination.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$69,933	\$71,245
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FEDERAL EXPENDITURES FUND TOTAL	\$69,933	\$71,245

Human Rights Commission - Regulation 0150

Initiative: Transfers one Office Assistant II position within the same federal program.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	0.000
Personal Services	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

Human Rights Commission - Regulation 0150

Initiative: Transfers one Field Investigator position from 25% Federal Expenditures Fund (Equal Employment Opportunity Commission) to be funded 25% Federal Expenditures Fund (United States Department of Housing and Urban Development) and 75% General Fund.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$0
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FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0

Human Rights Commission - Regulation 0150

Initiative: Reduces funding of general operating expenses due to decreased revenues in Other Special Revenue Funds in order to maintain services within available resources.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	(\$300)	(\$300)
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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$300)	(\$300)

Human Rights Commission - Regulation 0150

Initiative: Reduces funding due to estimated reduction in STA-CAP rates.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
All Other	(\$17,675)	(\$16,569)
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FEDERAL EXPENDITURES FUND TOTAL	(\$17,675)	(\$16,569)

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	(\$154)	(\$154)
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OTHER SPECIAL REVENUE FUNDS TOTAL	(\$154)	(\$154)

Human Rights Commission - Regulation 0150

Initiative: Provides funding for the reclassification of one Human Rights Intake Worker position to one Office Associate II position. Funding initially approved in Public Law 2007, chapter 1.

GENERAL FUND	2007-08	2008-09
Personal Services	\$3,942	\$3,978
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GENERAL FUND TOTAL	\$3,942	\$3,978

HUMAN RIGHTS COMMISSION - REGULATION 0150

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	8.000	8.000
Personal Services	\$552,111	\$568,902
All Other	\$57,754	\$57,754
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GENERAL FUND TOTAL	\$609,865	\$626,656

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	5.000	5.000
Personal Services	\$315,802	\$324,209
All Other	\$130,717	\$131,823
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FEDERAL EXPENDITURES FUND TOTAL	\$446,519	\$456,032

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$5,698	\$5,698
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OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,698	\$5,698

HUMAN RIGHTS COMMISSION, MAINE DEPARTMENT TOTALS	2007-08	2008-09
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GENERAL FUND	\$609,865	\$626,656
FEDERAL EXPENDITURES FUND	\$446,519	\$456,032
OTHER SPECIAL REVENUE FUNDS	\$5,698	\$5,698
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DEPARTMENT TOTAL - ALL FUNDS	\$1,062,082	\$1,088,386

Sec. A-38. Appropriations and allocations. The following appropriations and allocations are made.

HUMANITIES COUNCIL, MAINE

Humanities Council 0942

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
All Other	\$67,422	\$67,422
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GENERAL FUND TOTAL	\$67,422	\$67,422

HUMANITIES COUNCIL 0942

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
All Other	\$67,422	\$67,422
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GENERAL FUND TOTAL	\$67,422	\$67,422

Sec. A-39. Appropriations and allocations. The following appropriations and allocations are made.

INDIAN TRIBAL-STATE COMMISSION, MAINE

Maine Indian Tribal-state Commission 0554

Initiative: BASELINE BUDGET

GENERAL FUND	2007-08	2008-09
All Other	\$34,277	\$34,277
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GENERAL FUND TOTAL	\$34,277	\$34,277

Maine Indian Tribal-state Commission 0554

Initiative: Provides increased funding for the Maine Indian Tribal-State Commission.

GENERAL FUND	2007-08	2008-09
All Other	\$38,000	\$38,000
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GENERAL FUND TOTAL	\$38,000	\$38,000

MAINE INDIAN TRIBAL-STATE COMMISSION 0554

PROGRAM SUMMARY

GENERAL FUND	2007-08	2008-09
All Other	\$72,277	\$72,277
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GENERAL FUND TOTAL	\$72,277	\$72,277

INDIAN TRIBAL-STATE COMMISSION, MAINE DEPARTMENT TOTALS	2007-08	2008-09
GENERAL FUND	\$72,277	\$72,277
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DEPARTMENT TOTAL - ALL FUNDS	\$72,277	\$72,277

Effective June 7, 2007, unless otherwise indicated.